


David Whitaker, Esq.
Director
Irvin Corley, Jr.
Executive Policy Manager
Marcell R. Todd, Jr.
Director, City Planning
Commission
Janese Chapman
Director, Historic Designation
Advisory Board

John Alexander
LaKisha Barclift, Esq.
Paige Blessman
M. Rory Bolger, Ph.D., FAICP
Victory Corley
Lisa DiChiera
Eric Fazzini, AICP
Willene Green
Christopher Gulock, AICP
Marcel Hurt, Esq.
Sandra Jeffers

City of Detroit
CITY COUNCIL
LEGISLATIVE POLICY DIVISION
208 Coleman A. Young Municipal Center
Detroit, Michigan 48226
Phone: (313) 224-4946 Fax: (313) 224-4336

Kimani Jeffrey
Anthony W. L. Johnson
Phillip Keller, Esq.
Edward King
Kelsey Maas
Jamie Murphy
Dolores Perales
Analine Powers, Ph.D.
W. Akilah Redmond
Rebecca Savage
Sabrina Shockley
Renee Short
Floyd Stanley
Thomas Stephens, Esq.
Timarie Szwed
Theresa Thomas
Janice Tillmon
Ian Tomashik
Emberly Vick
Ashley A. Wilson

TO: Kamau C. Marable, Inspector General
Office of the Inspector General

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: March 27, 2025

RE: 2025-2026 Budget Analysis

Attached is our budget analysis regarding your agency's budget for the 2025-2026 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Thursday, March 27, 2025, at 3:00 pm.** We would then appreciate a written response to the issues/questions at your earliest convenience before or after your budget hearing. Please forward a copy of your responses to the Council Members, the City Clerk's Office, and the Legislative Policy Division.

Please contact us if you have any questions regarding our budget analysis. Thank you for your cooperation in this matter.

DW:ml:sj

Attachments:
Issues and Questions

cc: Councilmembers
Auditor General's Office
Jay Rising, Chief Financial Officer
Tanya Stoudemire, Chief Deputy CFO Policy & Administration Director/Interim Budget Director
Donnie Johnson, Deputy Budget Director
Rachel Schafer, Budget Analyst
Andre Blair, Agency CFO
Malik Washington, Mayor's Office

OIG (54)
(Office of the Inspector General)
FY 2025-2026 Budget Analysis by the Legislative Policy Division

Mission

Article 7.5 Chapter 3 of the 2012 City of Detroit Charter establishes the Office of the Inspector General (OIG). The purpose of the office is to ensure honesty and integrity in the operation and efficiency of City government by rooting out waste, abuse, fraud, and corruption. The Mission of the office is to be one of the most proficient and vigilant Inspector General Offices in the country.

Issues and Questions

1. Please briefly explain the new expense initiatives the Office of the Inspector General is planning to implement in FY 2026. Please provide which appropriation/cost center the new initiatives will affect in FY 2026.
2. Please briefly explain the new capital funding requests the Office of the Inspector General is planning to implement in FY 2026. Please provide which appropriation/cost center the new requests will affect in FY 2026.
3. Please briefly explain the operational reform and savings proposals the Office of the Inspector General is planning to implement in FY 2026. Please provide which appropriation/cost center the new reforms/proposals will affect in FY 2026.
4. Please briefly explain the new revenue initiatives/proposals the Office of the Inspector General is planning to implement in FY 2026. Please provide which appropriation/cost center the new initiatives/proposals will affect in FY 2026.
5. What are your projected performance metrics for each division/operational program in the current fiscal year? What are your target metrics for each division/operational program for fiscal year 2026?
6. B54-3: According to the Office of the Chief Financial Officer (OCFO), the Office of the Inspector General had 1 vacancy through February 5, 2025.
 - a. Please indicate your number of vacancies as of March 24, 2025.
 - b. What are the titles of the vacant positions?
 - c. What is the difficulty of filling the vacancies?
 - d. Please briefly explain the Office of the Inspector General's strategy to fill the vacant position or why they will remain vacant.
7. B54-5: For FY 2026, please explain why Salaries & Wages increase by only \$1,653 while Employee Benefits increase by \$5,262.
8. B54-5: For FY 2026, expenditures for Professional & Contractual Services will increase by \$22,500 (or 22%). Please explain the cause of this increase.
9. B54-5: For FY 2026, expenditures for Operating Services will increase by \$17,353 (or 10.2%). Please explain the cause of this increase.
10. B54-5: For FY 2026, expenditures for Other Expenses will increase by \$5,000 (or 20%). Please explain the cause of this increase.
11. B54-2 From FY25 to FY26, the number of Complaints Actively Worked On increased from 39 to 251, the number of New Investigations Opened increased from 21 to 37, and the number of Investigations Closed (all active investigations, both prior and new) increased from 17 to 21.

- a. Can you provide any further information or give a status update regarding these numbers?
 - b. The number of Complaints Actively Worked On will increase by 212 (or 544%) cases for FY 2026. Please explain the cause of this increase and how the increase will impact on the Office of the Inspector General's operations.
12. In reference to the Association of Inspectors General (AIG) 2024 Training Conference, what can the citizens and workforce for the City of Detroit expect to see the Office of the Inspector General implement for preventing and detecting fraud, waste, and abuse to promote efficiency and effectiveness?

OFFICE OF THE INSPECTOR GENERAL (54)

Mission

Article 7.5 Chapter 3 of the 2012 City of Detroit Charter establishes the Office of the Inspector General (OIG). The purpose of the office is to ensure honesty and integrity in the operation and efficiency of City government by rooting out waste, abuse, fraud, and corruption. The Mission of the office is to be one of the most proficient and vigilant Inspector General Offices in the country.

Operating Programs and Services

- Accountability Investigations & Audits:** The OIG investigates official conduct of public servant, City agency, program, contractor and subcontractor providing goods and services to the City; business entity seeking contracts or certification of eligibility for City contracts; and person seeking certification of eligibility for participation in any City program, either in response to a complaint or on the Inspector General’s own initiative in order to detect and prevent waste, abuse, fraud and corruption. To carry out its Charter-mandated duties without any bias or influence, the Charter established the OIG to be one of the four independent agencies of the City of Detroit.

Goals, Strategic Priorities and Related City Outcomes

Goals / Strategic Priorities	Timeframe	Related City Outcome
1. To conduct appropriate investigations and reviews to further our goal of rooting out fraud, abuse, waste and corruption in City government and contracting and by doing so make the City of Detroit a better place to work and conduct business	January 2020 – December 2026	Effective Governance

Budget By Service

Services	FY 2026 Mayor Proposed	FY 2026 Mayor Proposed FTE
Accountability Investigations	\$1,926,150	11.0
Total:	\$1,926,150	11.0

OFFICE OF THE INSPECTOR GENERAL (54)

Metrics and Data

Metrics	Data	Related Goal #
Number of complaints actively worked on	251	1
Number of new investigations opened	37	1
Number of investigations closed (all active investigations, both prior and new)	21	1

Department 54 - Office of the Inspector General

Budget Summary

	FY2024 Actual		FY2025 Adopted		FY2026 Mayor Proposed	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	-	-	-	-	-	-
Total Expenditures	1,432,509	1,432,509	1,873,634	1,873,634	1,926,150	1,926,150
Net Tax Cost	1,432,509	1,432,509	1,873,634	1,873,634	1,926,150	1,926,150

	FY2027 Forecast		FY2028 Forecast		FY2029 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	-	-	-	-	-	-
Total Expenditures	1,959,021	1,959,021	1,992,513	1,992,513	2,026,632	2,026,632
Net Tax Cost	1,959,021	1,959,021	1,992,513	1,992,513	2,026,632	2,026,632

General Fund Recurring vs One-Time Expenditures

	FY2025 Adopted	FY2026 Mayor Proposed
Recurring Expenditures	1,873,634	1,926,150
One-Time Expenditures	-	-
Total Expenditures	1,873,634	1,926,150

Positions (by FTE)

	2/5/2025 Actual	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
General Fund	10.00	11.00	11.00	11.00	11.00	11.00
Non-General Fund	-	-	-	-	-	-
ARPA	-	-	-	-	-	-
Total Positions	10.00	11.00	11.00	11.00	11.00	11.00

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS
DEPARTMENT 54 - OFFICE OF THE INSPECTOR GENERAL**

Department # - Department Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
54 - Office of the Inspector General	1,873,634	1,926,150	1,959,021	1,992,513	2,026,632
Salaries & Wages	1,154,057	1,155,710	1,178,824	1,202,400	1,226,448
Employee Benefits	366,764	372,026	377,799	383,688	389,696
Professional & Contractual Services	102,500	125,000	126,250	127,513	128,788
Operating Supplies	55,635	56,383	56,947	57,516	58,091
Operating Services	169,678	187,031	188,901	190,792	192,699
Other Expenses	25,000	30,000	30,300	30,604	30,910
Grand Total	1,873,634	1,926,150	1,959,021	1,992,513	2,026,632

**CITY OF DETROIT
BUDGET DEVELOPMENT
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL
DEPARTMENT 54 - OFFICE OF THE INSPECTOR GENERAL**

Department # - Department Name Fund # - Fund Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
54 - Office of the Inspector General	1,873,634	1,926,150	1,959,021	1,992,513	2,026,632
1000 - General Fund	1,873,634	1,926,150	1,959,021	1,992,513	2,026,632
Salaries & Wages	1,154,057	1,155,710	1,178,824	1,202,400	1,226,448
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Other Expenses	25,000	30,000	30,300	30,604	30,910
Grand Total	1,873,634	1,926,150	1,959,021	1,992,513	2,026,632

**CITY OF DETROIT
BUDGET DEVELOPMENT
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES
DEPARTMENT 54 - OFFICE OF THE INSPECTOR GENERAL**

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
54 - Office of the Inspector General	1,873,634	1,926,150	1,959,021	1,992,513	2,026,632
1000 - General Fund	1,873,634	1,926,150	1,959,021	1,992,513	2,026,632
28540 - OIG Investigations & Accountability	1,873,634	1,926,150	1,959,021	1,992,513	2,026,632
540010 - Office of the Inspector General	1,873,634	1,926,150	1,959,021	1,992,513	2,026,632
Grand Total	1,873,634	1,926,150	1,959,021	1,992,513	2,026,632

**CITY OF DETROIT
BUDGET DEVELOPMENT
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER
DEPARTMENT 54 - OFFICE OF THE INSPECTOR GENERAL**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
54 - Office of the Inspector General	11.00	11.00	11.00	11.00	11.00
1000 - General Fund	11.00	11.00	11.00	11.00	11.00
28540 - OIG Investigations & Accountability	11.00	11.00	11.00	11.00	11.00
540010 - Office of the Inspector General	11.00	11.00	11.00	11.00	11.00
013376 - Executive Administrative Assistant 2	1.00	1.00	1.00	1.00	1.00
15112102 - Information Technology Specialist Systems Analy	1.00	0.00	0.00	0.00	0.00
013373 - Executive Administrative Assistant 1	1.00	1.00	1.00	1.00	1.00
010135 - Inspector General	1.00	1.00	1.00	1.00	1.00
010149 - Deputy Inspector General	1.00	1.00	1.00	1.00	1.00
011710 - Investigator Office Of Inspector General	2.00	2.00	2.00	2.00	2.00
011715 - Attorney Office Of The Inspector General	1.00	1.00	1.00	1.00	1.00
011716 - Associate Attorney Office Of the Inspector General	1.00	1.00	1.00	1.00	1.00
011720 - Forensic Auditor Office Of Inspector General	2.00	2.00	2.00	2.00	2.00
011712 - OIG Information Analyst	0.00	1.00	1.00	1.00	1.00
Grand Total	11.00	11.00	11.00	11.00	11.00