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TO: Ron Brundidge, Director  
Department of Public Works

FROM: David Whitaker, Director   
Legislative Policy Division

DATE: March 27, 2025

RE: 2025-2026 Budget Analysis

Attached is our budget analysis regarding your agency's budget for the 2025-2026 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Friday, March 28, 2025, at 10:00 a.m.** We would then appreciate a written response to the issues/questions at your earliest convenience before or after your budget hearing. Please forward a copy of your responses to the Council Members, the City Clerk's Office, and the Legislative Policy Division. Please contact us if you have any questions regarding our budget analysis.

Thank you for your cooperation in this matter.

Attachments:

Issues and Questions  
Agency Plan: Mission, Goals and Activity Summary  
Budget Summary/Appropriation and Cost Center Expenditures Positions

cc: Councilmembers  
Auditor General's Office  
LaJuan Counts, Group Executive of Construction & Building Operations  
Jay Rising, Chief Financial Officer  
Tanya Stoudemire, Chief Deputy CFO-Policy & Administration Director /Interim Budget Director  
Donnie Johnson, Deputy Budget Director  
James George, Agency CFO  
Stephen Culbertson, Budget Analyst  
Malik Washington, Mayor's Office

**Department of Public Works (19)**  
**FY 2025-2026 Budget Analysis by the Legislative Policy Division**

**Mission**

The Department of Public Works (DPW) provides excellence in the delivery of essential environmental and infrastructure services, thereby ensuring a safe and clean environment in a cost-effective manner.

**Issues and Questions**

1. Please briefly explain the department's new expense initiatives, new capital funding requests, operational reform and savings proposals, and new revenue initiatives/proposals to be implemented in FY 2026. Please provide which appropriation/cost center the new initiative/request/proposal is impacting in FY 2026.
2. On page B19-4, Metrics and Data- When will the department's performance metrics and data be made available? Please update Council on the status of city-wide recycling and safe streets initiatives.
3. On page B19-5, Position Summary chart, As of February 5, 2025, DPW has 428 actual FTE: 23- FTE in the General Fund, 404- FTE in Non-General Funds and 1- FTE in the ARPA Fund. No positions are budgeted in the ARPA Fund for FY 2026.
  - a. Please discuss the 2.25 FTE vacancies in the General Fund and the 70.75 FTE vacancies in Non-General Fund positions.
  - b. Briefly describe the difficulty in filling vacancies or the reason for keeping positions vacant. Also, please explain the department's strategy to fill vacant positions
  - c. Please provide DPW actual position count as of March 24, 2025.
  - d. Please provide a brief explanation on the disposition of the one ARPA position currently on staff in FY 2025 (if reallocated, please provide the appropriation/ cost center and responsibilities).
4. On page B19-5, the FY 2026 Proposed Budget includes 522.25 positions, a net increase of 22.25 FTE from 500 budgeted in FY 2025. No change in position count is expected during the forecast period.
  - a. Please discuss the realignment of the Construction Inspector positions, and the need for an increase in the proposed budget. Also, discuss the reallocation of some administrative positions.
  - b. Please explain the need for 22.25 more positions in FY 2026 when there's 72 vacancies as of February 5, 2025.
5. Referencing page B19-14- B19-20, please explain the year-over-year change in positions by fund/appropriation from the current budget to the Proposed FY 2026 Budget for the following:
  - a. 1000- Appropriation 27190- Development Support- Street Design, cc191701- General Inspection positions increase by 4.75 FTE primarily due to the addition of 7 Construction Inspectors.
  - b. 3301- Appropriation 25190- Streets & Rights of Way Management, cc193825- Transportation Planning positions increase by 4 FTE. Please discuss the addition of the Instructor Public Works Equipment and the Senior Geographic Information Systems Support positions and how these positions will assist or improve operations.
  - c. 3301- Appropriation 25190- Streets & Rights of Way Management, cc193830- City Engineers positions increase by 12.50 FTE, please discuss the need for additional positions in this activity. How will the 3 new Urban Government Interns be utilized in this division.
  - d. 3401- Appropriation 26190- Solid Waste Collection, cc190410- Solid Waste Management positions decrease by 1 FTE; please discuss the additional supervisory position. Please discuss the responsibilities of DPW's in-house personnel compared to the solid waste operations under contract.
6. On page B19-11, please explain the year-over-year change in expenditures from the current budget to the Proposed FY 2026 Budget for the following:

- a. 1000- Appropriation 27190- Development Support- Street Design, cc191701- General Inspection increase by \$363,363; 22.1% due to an increase in personnel costs. What is the rationale for the increase activity in this division?
  - b. 3301- Appropriation 25190- Streets & Rights of Way Management:
    - i. cc191111- DPW Grants increase by \$937,500 and by 6% for the remaining forecast years; please discuss if funding is committed, multi-year grant(s).
    - ii. cc193821- Lighting Signal Maintenance- PLD and cc193832- DPW Snow & Ice Removal: are these continuing programs? If so, where is the funding recorded in the proposed budget?
    - iii. cc193822- DPW Street Maintenance-increase by \$4.2 million, 17.9% and 2 FTE. Please discuss whether expenditures increase due to expansion of operations or economic reasons.
    - iv. cc193825- Transportation Planning- increase by \$4.5 million, 117%, and 4 FTE. What is driving this increase: cost increases or expansion issues.
    - v. cc193830- City Engineers- increase by \$1.8 million, 24%, and 12.5 FTE. What other costs besides personnel contribute to this increase.
7. The proposed FY 2026 budget for Solid Waste Management- appropriation 26190 increase by \$5.5 million with a reduction of 1FTE. The proposed budget includes a one-time grant of \$6.6 million. Please discuss how this grant will be used in the Solid Waste operations.
  8. On page B19-13, please explain the year-over-year change in revenues from the current budget to the proposed FY 2026 budget for the following:
    - a. 1000- Appropriation 27190- Development Support- Street Design, cc191701 General Inspection decrease by \$205,000; (3.9%). Will additional personnel generate additional revenues for this activity, please discuss.
    - b. 3305- Appropriation 27191- Telecommunications on Rights of Way, cc194000 Public Act 48 of 2002 decrease by \$153,330; (4.6%). Please discuss the decrease in revenues for the proposed budget and the fixed amount estimated for the forecast period.
  9. On page B19-13, Appropriation 26190- Solid Waste Collection, cc 190410 Solid Waste Management increase by \$9.3 million, 13.6% primarily due to an increase in the General Fund subsidy and one-time grant revenue. The increase in the General Fund subsidy can be found under the Non-Departmental General Fund appropriation 26352-Solid Waste Services Support on page B35-16. The General Fund subsidy coming into Fund 3401-Solid Waste Management is reflected as “Contributions & Transfers” on page B19-10. Please discuss any plans under consideration by the Administration to increase revenues, lower reliance on the General Fund and for this activity to become more self-supporting.
  10. B19-13: The Michigan Transportation Fund (MTF) revenue distribution to county road commissions and to cities and villages is the largest funding source for local road agencies (also known as Act 51). The city’s Gas & Weight tax revenues originate from this source. The proposed FY 2026 budget for Appropriation 25190- Streets & Rights of Way Management, cc193800 Gas & Weight Taxes Revenues – Major increase from \$103.8M in FY 2025 to \$108.2M in the proposed FY 2026 budget; an increase of \$4.4 million or 4.2%.
    - a. Are there any pending federal or state actions that may impact this revenue source?
  11. Are there any DPW capital projects from the recently approved Capital Agenda funded in the proposed FY 2026 Budget?
    - a. Please discuss the capital projects in progress or continuing capital programs that may need capital contributions from the city in FY 2026, such as: Streetscapes, Street Resurfacing and Rehabilitation, and Sidewalk Repairs.
  12. Please provide an update on the Sidewalk Replacement program.
  13. The Greater Detroit Resource Recovery Authority (GDRRA) was created in 1984 to operate as a waste to energy facility. It ceased operations as a waste to energy facility in April 2021. The authority took over daily management of the facility/grounds and commenced to decommission and demolish the facility structures. Demolition was completed in September 2023.

- a. Please discuss the next phase of this capital project- the design and construction of the East Side Trash Transfer Facility. The Detroit Building Authority is assisting with the management of this capital project. What is the total project cost and construction timeline?
  - b. Please provide an update on the Steamline- Southfield Transfer Station. The steamline was impaired as of June 30, 2022. GDRRA currently holds a ground lease entered into with the city in 2006 and this lease expires on February 28, 2026. What are the plans for this facility?
14. GDRRA financial statement as of June 30, 2024, report revenues from tipping fees increased by \$850,540 or 6.4% to \$14.2 million due to increased tonnage collected, cost increases and fuel surcharges. A small operating loss of \$5,574 was reported for FY 2024 which was offset by non-operating revenues from earnings on investments. GDRRA's net position for FY 2024 increased by \$264,600 to \$15.4 million.
- a. B19-12: The Solid Waste Fund 3401- appropriation 26192 includes a tipping fee payment to GDRRA of \$15.1 million; \$2.6 million over the \$12.5 million in the FY 2025 Budget. How was this amount determined?
  - b. Please explain the continual need for the GDRRA tipping fee even though the GDRRA waste to energy (incinerator) has been demolished.

# DEPARTMENT OF PUBLIC WORKS (19)

## Mission

The Department of Public Works (DPW) provides excellence in the delivery of essential environmental and infrastructure services, thereby ensuring a safe and clean environment in a cost-effective manner.

## Operating Programs and Services

- **Administrative Division** provides overall management and efficiencies. It houses the Street Administrator, who oversees all street-funded DPW operations including Traffic Engineering and Street Maintenance Divisions and the majority of City Engineering. It accounts for State Gas and Weight Tax revenue and for State and Federal grants on a project basis.
- **Street Maintenance Division** serves 673 miles of major streets and 1,875 miles of local streets, 29 bridges, and 807 traffic signals with maintenance, including the repair of potholes, snow removal, residential street resurfacing, installation of residential speed humps, maintaining public areas underneath viaducts, and the physical facilitation of street closures. This activity provides for the management, construction, and maintenance of streets, bridges, traffic signals, traffic control signs, pavement markings, and non-motorized improvements.
- **City Engineering Division** designs, surveys, engineers and inspects roads and bridge improvements on the public right-of-way. This division manages all major road and bridge construction projects, including paving and streetscape enhancement projects. Plan and petition review services on behalf of planned construction projects ensure compliance with State and City construction standards.
- **Traffic Engineering Division** installs and maintains traffic control devices, pavement markings and street layouts to make the street system safe and fit for public use. It ensures safe, expeditious traffic flow through traffic control devices, signals, parking control devices, geometric improvements and pavement markings.
- **The Traffic Sign Shop** fabricates, repairs, and maintains traffic control and street name signs. Activities include evaluating and planning requests for changes in the street system and interfacing with external agencies such as the Federal Highway Administration, the Michigan Department of Transportation, and the Wayne County Road Commission to coordinate highway planning.

## DEPARTMENT OF PUBLIC WORKS (19)

- **Public Act 48**, the Metropolitan Extension Telecommunication Rights-of-Way Oversight Act (METRO), is designed to accelerate the deployment of high-speed broadband internet connections throughout the State. The State assesses fees on telecommunication providers that use the public rights-of-way. Revenues collected can be appropriated and used for rights-of-way related purposes.
- **Solid Waste Division** provides for collection and disposal of waste generated by residential homes and commercial establishments, engaging accepted industry standards to collect, process and dispose of refuse, yard waste and recyclable material. Services include scheduled weekly and bi-weekly collections of refuse, bulk, yard waste and recyclables performed by contractual waste haulers; disposal or processing activities for each; annual inspections of commercial businesses; commercial refuse collection; and residential street sweeping. Solid Waste enforcement activities are performed by the Building, Safety Engineering and Environmental Department in coordination.
- **Greater Detroit Resource Recovery Authority** is a public body corporate created under Michigan Public Act 179 (1947). The GDRRA Board of Directors was established in 1984 to provide efficient, environmentally responsible waste disposal service to the residential, commercial, and industrial sectors of Detroit as part of a total post-collection system including transportation, recycling and disposal.

# DEPARTMENT OF PUBLIC WORKS (19)

## Goals, Strategic Priorities and Related City Outcomes

Goals / Strategic Priorities	Timeframe	Related City Outcome
1. Provide municipal solid waste management in an efficient and environmentally responsible manner	July 2025 – June 2029	Vibrant & Beautiful City
2. Provide high quality, cost-effective maintenance of City assets in our public rights-of-way	July 2025 – June 2029	Vibrant & Beautiful City
3. Provide cost-effective and timely design and construction engineering services to our customers	July 2025 – June 2029	Safer Neighborhoods
4. Provide quality, cost effective and timely services in the city’s right-of-way for safe and expeditious traffic flow	July 2025 – June 2029	Safer Neighborhoods

## Budget By Service

Services	FY 2026 Mayor Proposed	FY 2026 Mayor Proposed FTE
Administration & Overhead	\$10,103,846	11.0
Engineering & Planning	\$14,030,823	136.0
Inspections & Permitting	\$2,004,889	21.0
Metro Fund Sidewalk Repairs	\$3,173,441	-
Snow & Ice Removal	\$6,010,724	-
Solid Waste & Refuse Collection	\$56,188,391	135.5
Street Repair, Resurfacing, & Reconstruction	\$57,532,119	173.75
Traffic Signals, Signs, & Control Devices	\$8,173,663	41.0
Waste Disposal (Greater Detroit Resource Recovery Authority)	\$15,143,017	4.0
<b>Total:</b>	<b>\$172,360,913</b>	<b>522.25</b>

# DEPARTMENT OF PUBLIC WORKS (19)

## Metrics and Data

Metrics	Data	Related Goal #
# of right-of-way permits issued annually	To be collected	2
# of miles resurfaced annually (residential and local streets)	To be collected	2
# of miles resurfaced annually (major roads)	To be collected	2
# of sidewalk flags replaced annually	To be collected	2
# of residential households serviced weekly for solid waste collection	To be collected	1
Total annual tons of waste disposed	To be collected	1
# of residential households participating in recycling collection	To be collected	1
# of annual illegal dumping sites cleared	To be collected	1
# of asphalt speed humps and rubber speed cushions installed annually	To be collected	4
# of total signals and intersections	To be collected	4
# of traffic signal cameras	To be collected	4

## Operating Budget Highlights

Initiative	FY26 Mayor Proposed	FY26 Mayor Proposed FTE
Increasing Number of Construction Inspectors	\$326,063	4.75

## Department 19 - Department of Public Works

### Budget Summary

	FY2024 Actual		FY2025 Adopted		FY2026 Mayor Proposed	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	7,020,273	187,248,771	5,236,000	182,329,550	5,026,355	195,498,383
Total Expenditures	2,759,765	196,563,071	3,045,390	160,192,814	3,457,058	172,360,913
<b>Net Tax Cost</b>	<b>(4,260,508)</b>	<b>9,314,300</b>	<b>(2,190,610)</b>	<b>(22,136,736)</b>	<b>(1,569,297)</b>	<b>(23,137,470)</b>

	FY2027 Forecast		FY2028 Forecast		FY2029 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	5,089,355	196,912,287	5,153,355	200,183,347	5,218,355	203,517,201
Total Expenditures	3,505,493	173,469,780	3,554,847	176,431,138	3,605,136	179,450,562
<b>Net Tax Cost</b>	<b>(1,583,862)</b>	<b>(23,442,507)</b>	<b>(1,598,508)</b>	<b>(23,752,209)</b>	<b>(1,613,219)</b>	<b>(24,066,639)</b>

### General Fund Recurring vs One-Time Expenditures

	FY2025 Adopted	FY2026 Mayor Proposed
Recurring Expenditures	3,045,390	3,457,058
One-Time Expenditures	-	-
<b>Total Expenditures</b>	<b>3,045,390</b>	<b>3,457,058</b>

### Positions (by FTE)

	2/5/2025 Actual	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
General Fund	23.00	25.25	30.00	30.00	30.00	30.00
Non-General Fund	404.00	474.75	492.25	492.25	492.25	492.25
ARPA	1.00	-	-	-	-	-
<b>Total Positions</b>	<b>428.00</b>	<b>500.00</b>	<b>522.25</b>	<b>522.25</b>	<b>522.25</b>	<b>522.25</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS  
DEPARTMENT 19 - DEPARTMENT OF PUBLIC WORKS**

Department # - Department Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
<b>19 - Department of Public Works</b>	<b>160,192,814</b>	<b>172,360,913</b>	<b>173,469,780</b>	<b>176,431,138</b>	<b>179,450,562</b>
Salaries & Wages	26,057,610	29,070,170	29,605,026	30,150,579	30,707,043
Employee Benefits	7,809,901	8,766,913	8,900,242	9,036,239	9,174,956
Professional & Contractual Services	43,545,140	47,804,721	48,282,768	48,765,596	49,253,252
Operating Supplies	19,187,176	16,794,827	16,962,775	17,132,403	17,303,724
Operating Services	22,332,399	25,494,126	25,749,069	26,006,564	26,266,631
Equipment Acquisition	2,986,000	5,719,592	3,357,623	4,429,360	5,527,904
Capital Outlays	24,007,439	24,491,634	26,458,538	26,826,419	27,206,081
Fixed Charges	13,615,549	13,550,630	13,478,756	13,402,246	13,322,422
Other Expenses	651,600	668,300	674,983	681,732	688,549
<b>Grand Total</b>	<b>160,192,814</b>	<b>172,360,913</b>	<b>173,469,780</b>	<b>176,431,138</b>	<b>179,450,562</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
REVENUES BY SUMMARY CATEGORY - ALL FUNDS  
DEPARTMENT 19 - DEPARTMENT OF PUBLIC WORKS**

Department # - Department Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
<b>19 - Department of Public Works</b>	<b>182,329,550</b>	<b>195,498,383</b>	<b>196,912,287</b>	<b>200,183,347</b>	<b>203,517,201</b>
Grants, Shared Taxes, & Revenues	793,000	7,342,049	2,160,447	2,290,106	2,427,513
Revenues from Use of Assets	606,001	283,353	290,703	290,703	290,703
Sales & Charges for Services	38,957,270	38,845,051	40,280,286	40,286,286	40,292,286
Licenses, Permits, & Inspection Charges	5,096,500	5,009,000	5,072,000	5,136,000	5,201,000
Taxes, Assessments, & Interest	124,875,000	126,944,280	129,834,837	132,042,837	134,293,837
Contributions & Transfers	12,001,779	17,074,650	19,274,014	20,137,415	21,011,862
<b>Grand Total</b>	<b>182,329,550</b>	<b>195,498,383</b>	<b>196,912,287</b>	<b>200,183,347</b>	<b>203,517,201</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL  
DEPARTMENT 19 - DEPARTMENT OF PUBLIC WORKS**

Department # - Department Name Fund # - Fund Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
<b>19 - Department of Public Works</b>	<b>160,192,814</b>	<b>172,360,913</b>	<b>173,469,780</b>	<b>176,431,138</b>	<b>179,450,562</b>
<b>1000 - General Fund</b>	<b>3,045,390</b>	<b>3,457,058</b>	<b>3,505,493</b>	<b>3,554,847</b>	<b>3,605,136</b>
Salaries & Wages	1,979,249	2,354,928	2,389,721	2,425,209	2,461,406
Employee Benefits	556,641	607,050	615,741	624,607	633,649
Professional & Contractual Services	100,000	100,000	101,000	102,010	103,030
Operating Supplies	320,200	322,500	325,725	328,982	332,271
Operating Services	56,500	37,780	38,158	38,540	38,926
Other Expenses	32,800	34,800	35,148	35,499	35,854
<b>3301 - Major Street</b>	<b>90,583,019</b>	<b>94,399,006</b>	<b>97,788,879</b>	<b>99,928,881</b>	<b>102,116,494</b>
Salaries & Wages	17,160,681	19,375,865	19,734,660	20,100,631	20,473,922
Employee Benefits	5,134,179	5,865,040	5,954,389	6,045,526	6,138,486
Professional & Contractual Services	2,275,000	5,059,094	5,109,685	5,160,782	5,212,390
Operating Supplies	18,627,288	16,233,690	16,396,027	16,559,987	16,725,585
Operating Services	9,529,854	9,780,451	9,878,257	9,977,043	10,076,814
Equipment Acquisition	2,986,000	2,627,543	3,357,623	4,429,360	5,527,904
Capital Outlays	20,680,668	21,318,193	23,285,097	23,652,978	24,032,640
Fixed Charges	13,615,549	13,550,630	13,478,756	13,402,246	13,322,422
Other Expenses	573,800	588,500	594,385	600,328	606,331
<b>3305 - PA 48 2002 Fund</b>	<b>3,326,771</b>	<b>3,173,441</b>	<b>3,173,441</b>	<b>3,173,441</b>	<b>3,173,441</b>
Capital Outlays	3,326,771	3,173,441	3,173,441	3,173,441	3,173,441
<b>3401 - Solid Waste Management</b>	<b>63,237,634</b>	<b>71,331,408</b>	<b>69,001,967</b>	<b>69,773,969</b>	<b>70,555,491</b>
Salaries & Wages	6,917,680	7,339,377	7,480,645	7,624,739	7,771,715
Employee Benefits	2,119,081	2,294,823	2,330,112	2,366,106	2,402,821
Professional & Contractual Services	41,170,140	42,645,627	43,072,083	43,502,804	43,937,832
Operating Supplies	239,688	238,637	241,023	243,434	245,868
Operating Services	12,746,045	15,675,895	15,832,654	15,990,981	16,150,891

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL  
DEPARTMENT 19 - DEPARTMENT OF PUBLIC WORKS**

Department # - Department Name Fund # - Fund Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
Equipment Acquisition	-	3,092,049	-	-	-
Other Expenses	45,000	45,000	45,450	45,905	46,364
<b>Grand Total</b>	<b>160,192,814</b>	<b>172,360,913</b>	<b>173,469,780</b>	<b>176,431,138</b>	<b>179,450,562</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
REVENUES BY SUMMARY CATEGORY - FUND DETAIL  
DEPARTMENT 19 - DEPARTMENT OF PUBLIC WORKS**

Department # - Department Name Fund # - Fund Name Summary Category	FY2025 Adopted	FY2026 Mayor Proposed	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast
<b>19 - Department of Public Works</b>	<b>182,329,550</b>	<b>195,498,383</b>	<b>196,912,287</b>	<b>200,183,347</b>	<b>203,517,201</b>
<b>1000 - General Fund</b>	<b>5,236,000</b>	<b>5,026,355</b>	<b>5,089,355</b>	<b>5,153,355</b>	<b>5,218,355</b>
Revenues from Use of Assets	22,000	17,355	17,355	17,355	17,355
Sales & Charges for Services	117,500	-	-	-	-
Licenses, Permits, & Inspection Charges	5,096,500	5,009,000	5,072,000	5,136,000	5,201,000
<b>3301 - Major Street</b>	<b>104,550,000</b>	<b>108,952,000</b>	<b>112,536,447</b>	<b>114,874,106</b>	<b>117,262,513</b>
Grants, Shared Taxes, & Revenues	750,000	750,000	2,160,447	2,290,106	2,427,513
Revenues from Use of Assets	200,000	-	-	-	-
Taxes, Assessments, & Interest	103,600,000	108,202,000	110,376,000	112,584,000	114,835,000
<b>3305 - PA 48 2002 Fund</b>	<b>3,326,771</b>	<b>3,173,441</b>	<b>3,173,441</b>	<b>3,173,441</b>	<b>3,173,441</b>
Revenues from Use of Assets	1	-	-	-	-
Sales & Charges for Services	3,326,770	3,173,441	3,173,441	3,173,441	3,173,441
<b>3401 - Solid Waste Management</b>	<b>69,216,779</b>	<b>78,346,587</b>	<b>76,113,044</b>	<b>76,982,445</b>	<b>77,862,892</b>
Grants, Shared Taxes, & Revenues	43,000	6,592,049	-	-	-
Revenues from Use of Assets	384,000	265,998	273,348	273,348	273,348
Sales & Charges for Services	35,513,000	35,671,610	37,106,845	37,112,845	37,118,845
Taxes, Assessments, & Interest	21,275,000	18,742,280	19,458,837	19,458,837	19,458,837
Contributions & Transfers	12,001,779	17,074,650	19,274,014	20,137,415	21,011,862
<b>Grand Total</b>	<b>182,329,550</b>	<b>195,498,383</b>	<b>196,912,287</b>	<b>200,183,347</b>	<b>203,517,201</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 19 - DEPARTMENT OF PUBLIC WORKS**

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
<b>19 - Department of Public Works</b>	<b>160,192,814</b>	<b>172,360,913</b>	<b>173,469,780</b>	<b>176,431,138</b>	<b>179,450,562</b>
<b>1000 - General Fund</b>	<b>3,045,390</b>	<b>3,457,058</b>	<b>3,505,493</b>	<b>3,554,847</b>	<b>3,605,136</b>
<b>27190 - Development Support - Street Design</b>	<b>1,641,526</b>	<b>2,004,889</b>	<b>2,031,178</b>	<b>2,057,948</b>	<b>2,085,207</b>
191701 - General Inspection	1,641,526	2,004,889	2,031,178	2,057,948	2,085,207
<b>29190 - DPW Administration</b>	<b>1,403,864</b>	<b>1,452,169</b>	<b>1,474,315</b>	<b>1,496,899</b>	<b>1,519,929</b>
190100 - Public Works Administration	1,403,864	1,452,169	1,474,315	1,496,899	1,519,929
<b>3301 - Major Street</b>	<b>90,583,019</b>	<b>94,399,006</b>	<b>97,788,879</b>	<b>99,928,881</b>	<b>102,116,494</b>
<b>04189 - Major Street Fund Capital</b>	<b>22,856,668</b>	<b>22,742,236</b>	<b>23,673,463</b>	<b>24,948,358</b>	<b>26,252,092</b>
193850 - Street Fund Capital	22,856,668	22,742,236	23,673,463	24,948,358	26,252,092
<b>20453 - DPW Major Street Improvement Bond 2017</b>	<b>13,615,549</b>	<b>13,550,630</b>	<b>13,478,756</b>	<b>13,402,246</b>	<b>13,322,422</b>
193337 - Major Street Bond Capital Projects	13,615,549	13,550,630	13,478,756	13,402,246	13,322,422
<b>21205 - FY24 Highway Research &amp; Planning TOC Mngmt Grant</b>	<b>750,000</b>	-	-	-	-
191111 - DPW Grants	750,000	-	-	-	-
<b>25190 - Streets &amp; Rights of Way Management</b>	<b>53,360,802</b>	<b>58,106,140</b>	<b>60,636,660</b>	<b>61,578,277</b>	<b>62,541,980</b>
191111 - DPW Grants	-	937,500	2,700,597	2,862,633	3,034,391
193821 - Lighting Signal Maintenance - PLD	3,762,209	-	-	-	-
193822 - DPW Street Maintenance	23,253,767	27,425,327	27,781,755	28,143,634	28,511,059
193825 - Transportation Planning	3,818,042	8,303,006	8,420,628	8,540,161	8,661,635
193826 - Transportation-Signs & Markings	3,519,405	3,739,454	3,797,639	3,856,845	3,917,095
193830 - City Engineers	7,439,549	9,224,526	9,374,951	9,528,303	9,684,632
193832 - DPW Snow & Ice Removal	3,420,000	-	-	-	-
193840 - Admin. Charges	8,147,830	8,476,327	8,561,090	8,646,701	8,733,168
<b>3305 - PA 48 2002 Fund</b>	<b>3,326,771</b>	<b>3,173,441</b>	<b>3,173,441</b>	<b>3,173,441</b>	<b>3,173,441</b>
<b>27191 - Telecommunications on Rights of Way</b>	<b>3,326,771</b>	<b>3,173,441</b>	<b>3,173,441</b>	<b>3,173,441</b>	<b>3,173,441</b>
194000 - Public Act 48 of 2002	3,326,771	3,173,441	3,173,441	3,173,441	3,173,441
<b>3401 - Solid Waste Management</b>	<b>63,237,634</b>	<b>71,331,408</b>	<b>69,001,967</b>	<b>69,773,969</b>	<b>70,555,491</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
DEPARTMENT 19 - DEPARTMENT OF PUBLIC WORKS**

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
<b>26190 - Solid Waste Collection</b>	<b>50,716,313</b>	<b>56,188,391</b>	<b>53,702,682</b>	<b>54,316,751</b>	<b>54,938,655</b>
190410 - Solid Waste Management	50,716,313	56,188,391	53,702,682	54,316,751	54,938,655
<b>26192 - Solid Waste Disposal Costs</b>	<b>12,521,321</b>	<b>15,143,017</b>	<b>15,299,285</b>	<b>15,457,218</b>	<b>15,616,836</b>
190422 - Greater Detroit Resource Recovery Authority (GDRRA	12,521,321	15,143,017	15,299,285	15,457,218	15,616,836
<b>Grand Total</b>	<b>160,192,814</b>	<b>172,360,913</b>	<b>173,469,780</b>	<b>176,431,138</b>	<b>179,450,562</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES  
DEPARTMENT 19 - DEPARTMENT OF PUBLIC WORKS**

Department # - Department Name					
Fund # - Fund Name	FY2025	FY2026	FY2027	FY2028	FY2029
Appropriation # - Appropriation Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Cost Center # - Cost Center Name					
<b>19 - Department of Public Works</b>	<b>182,329,550</b>	<b>195,498,383</b>	<b>196,912,287</b>	<b>200,183,347</b>	<b>203,517,201</b>
<b>1000 - General Fund</b>	<b>5,236,000</b>	<b>5,026,355</b>	<b>5,089,355</b>	<b>5,153,355</b>	<b>5,218,355</b>
<b>27190 - Development Support - Street Design</b>	<b>5,214,000</b>	<b>5,009,000</b>	<b>5,072,000</b>	<b>5,136,000</b>	<b>5,201,000</b>
191701 - General Inspection	5,214,000	5,009,000	5,072,000	5,136,000	5,201,000
<b>29190 - DPW Administration</b>	<b>22,000</b>	<b>17,355</b>	<b>17,355</b>	<b>17,355</b>	<b>17,355</b>
190100 - Public Works Administration	22,000	17,355	17,355	17,355	17,355
<b>3301 - Major Street</b>	<b>104,550,000</b>	<b>108,952,000</b>	<b>112,536,447</b>	<b>114,874,106</b>	<b>117,262,513</b>
<b>25190 - Streets &amp; Rights of Way Management</b>	<b>104,550,000</b>	<b>108,952,000</b>	<b>112,536,447</b>	<b>114,874,106</b>	<b>117,262,513</b>
191111 - DPW Grants	-	750,000	2,160,447	2,290,106	2,427,513
193800 - G&W Tax Revenue-Major	103,800,000	108,202,000	110,376,000	112,584,000	114,835,000
193821 - Lighting Signal Maintenance - PLD	750,000	-	-	-	-
<b>3305 - PA 48 2002 Fund</b>	<b>3,326,771</b>	<b>3,173,441</b>	<b>3,173,441</b>	<b>3,173,441</b>	<b>3,173,441</b>
<b>27191 - Telecommunications on Rights of Way</b>	<b>3,326,771</b>	<b>3,173,441</b>	<b>3,173,441</b>	<b>3,173,441</b>	<b>3,173,441</b>
194000 - Public Act 48 of 2002	3,326,771	3,173,441	3,173,441	3,173,441	3,173,441
<b>3401 - Solid Waste Management</b>	<b>69,216,779</b>	<b>78,346,587</b>	<b>76,113,044</b>	<b>76,982,445</b>	<b>77,862,892</b>
<b>12396 - DPW Solid Waste Management</b>	<b>177,000</b>	-	-	-	-
190410 - Solid Waste Management	177,000	-	-	-	-
<b>20679 - RECYCLING INFRASTRUCTURE</b>	<b>23,000</b>	-	-	-	-
191111 - DPW Grants	23,000	-	-	-	-
<b>20942 - 2020 Recycling Infrastructure</b>	<b>20,000</b>	-	-	-	-
191111 - DPW Grants	20,000	-	-	-	-
<b>26190 - Solid Waste Collection</b>	<b>68,996,779</b>	<b>78,346,587</b>	<b>76,113,044</b>	<b>76,982,445</b>	<b>77,862,892</b>
190410 - Solid Waste Management	68,996,779	59,880,767	56,942,596	57,811,997	58,692,444
190415 - Courville Refuse Collection (Residential)	-	18,465,820	19,170,448	19,170,448	19,170,448
<b>Grand Total</b>	<b>182,329,550</b>	<b>195,498,383</b>	<b>196,912,287</b>	<b>200,183,347</b>	<b>203,517,201</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 19 - DEPARTMENT OF PUBLIC WORKS**

Department # - Department Name	FY2025	FY2026	FY2027	FY2028	FY2029
Fund # - Fund Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
Job Code - Job Title					
<b>19 - Department of Public Works</b>	<b>500.00</b>	<b>522.25</b>	<b>522.25</b>	<b>522.25</b>	<b>522.25</b>
<b>1000 - General Fund</b>	<b>25.25</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
<b>27190 - Development Support - Street Design</b>	<b>16.25</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>
<b>191701 - General Inspection</b>	<b>16.25</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>
081009 - Customer Service Representative 3 BSEED	0.00	4.00	4.00	4.00	4.00
095045 - Construction Permit Coordinator	1.00	2.00	2.00	2.00	2.00
124054 - Engineer Of Inspection	1.00	1.00	1.00	1.00	1.00
196032 - Senior Construction Inspector	5.25	3.00	3.00	3.00	3.00
196041 - Principal Construction Inspector Paving	4.00	3.00	3.00	3.00	3.00
196052 - Head Construction Inspector Paving	1.00	1.00	1.00	1.00	1.00
601101 - Administrative Assistant 1	4.00	0.00	0.00	0.00	0.00
196022 - Construction Inspector	0.00	7.00	7.00	7.00	7.00
<b>29190 - DPW Administration</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>
<b>190100 - Public Works Administration</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>
15111004 - Project Manager Analytics Specialist 4	1.00	1.00	1.00	1.00	1.00
013376 - Executive Administrative Assistant 2	1.00	1.00	1.00	1.00	1.00
932010 - Press Secretary	1.00	1.00	1.00	1.00	1.00
010123 - Director Department Of Public Works	1.00	1.00	1.00	1.00	1.00
013367 - Executive Secretary 3	1.00	1.00	1.00	1.00	1.00
019211 - Office Management Assistant Exempted	1.00	1.00	1.00	1.00	1.00
932048 - Executive Assistant To The Mayor 5	1.00	1.00	1.00	1.00	1.00
11919906 - Associate Director Of Administration	2.00	2.00	2.00	2.00	2.00
<b>3301 - Major Street</b>	<b>334.25</b>	<b>352.75</b>	<b>352.75</b>	<b>352.75</b>	<b>352.75</b>
<b>21295 - Smart Detroit Modes Federal Grant</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>191111 - DPW Grants</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
929108 - Administrative Special Services Staff 3 Exempt	1.00	1.00	1.00	1.00	1.00

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 19 - DEPARTMENT OF PUBLIC WORKS**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
<b>25190 - Streets &amp; Rights of Way Management</b>	<b>333.25</b>	<b>351.75</b>	<b>351.75</b>	<b>351.75</b>	<b>351.75</b>
<b>193822 - DPW Street Maintenance</b>	<b>172.75</b>	<b>174.75</b>	<b>174.75</b>	<b>174.75</b>	<b>174.75</b>
111003 - Project Manager Analytics Specialist 3	1.00	1.00	1.00	1.00	1.00
012061 - Administrative Assistant Grade 2	1.00	1.00	1.00	1.00	1.00
929107 - Administrative Special Services Staff 2 Exempt	1.00	1.00	1.00	1.00	1.00
13111004 - Project Manager Analytics Specialist 4	0.00	1.00	1.00	1.00	1.00
196022 - Construction Inspector	0.00	1.00	1.00	1.00	1.00
010124 - Deputy Director Department Of Public Works	1.00	1.00	1.00	1.00	1.00
012033 - District Clerk	2.00	2.00	2.00	2.00	2.00
015141 - Equipment Dispatch	1.00	1.00	1.00	1.00	1.00
076053 - Instructor Public Works Equipment	2.00	2.00	2.00	2.00	2.00
611163 - Assistant Manager Street Maintenance And Constr	1.00	1.00	1.00	1.00	1.00
611173 - Superintendent Of Street Maintenance And Constr	1.00	1.00	1.00	1.00	1.00
612033 - Asphalt Finisher	4.00	4.00	4.00	4.00	4.00
612131 - Street Maintenance Sub Foreman	11.00	11.00	11.00	11.00	11.00
612143 - Street Maintenance Foreman	7.00	6.00	6.00	6.00	6.00
612145 - Assistant Supervisor Of Street Maintenance And Co	4.00	4.00	4.00	4.00	4.00
612161 - Supervisor Of Street Maintenance And Constructio	3.00	3.00	3.00	3.00	3.00
619132 - General Environmental Technician 1 DPW	15.75	15.75	15.75	15.75	15.75
619133 - General Environmental Technician 2 DPW	7.00	7.00	7.00	7.00	7.00
619231 - General Environmental Technician 1 DPW DL	17.00	17.00	17.00	17.00	17.00
721523 - Vehicle Operator 1	67.00	67.00	67.00	67.00	67.00
721529 - Vehicle Operator 3	14.00	14.00	14.00	14.00	14.00
721535 - Construction Equipment Operator	6.00	6.00	6.00	6.00	6.00
721538 - Construction Equipment Operator 50 Ton Crane	1.00	1.00	1.00	1.00	1.00
19305201 - Planner 1 Urban Design	1.00	2.00	2.00	2.00	2.00

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 19 - DEPARTMENT OF PUBLIC WORKS**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
19305202 - Planner 2 Urban Design	1.00	1.00	1.00	1.00	1.00
19305203 - Planner 3 Urban Design	1.00	1.00	1.00	1.00	1.00
19305204 - Planner 4 Urban Design	1.00	1.00	1.00	1.00	1.00
81041547 - Head Governmental Analyst	1.00	1.00	1.00	1.00	1.00
<b>193825 - Transportation Planning</b>	<b>32.00</b>	<b>36.00</b>	<b>36.00</b>	<b>36.00</b>	<b>36.00</b>
15111004 - Project Manager Analytics Specialist 4	1.00	1.00	1.00	1.00	1.00
076053 - Instructor Public Works Equipment	0.00	1.00	1.00	1.00	1.00
013131 - Office Assistant 3 DPW	1.00	1.00	1.00	1.00	1.00
099673 - Engineering Services Coordinator	2.00	2.00	2.00	2.00	2.00
124070 - Head Engineer Transportation	1.00	1.00	1.00	1.00	1.00
134021 - Senior Assistant Electrical Engineer Design	1.00	1.00	1.00	1.00	1.00
134040 - Senior Associate Electrical Engineer Design	0.00	1.00	1.00	1.00	1.00
184021 - Senior Assistant Traffic Engineer	4.00	4.00	4.00	4.00	4.00
184031 - Associate Traffic Engineer	0.00	1.00	1.00	1.00	1.00
184041 - Senior Associate Traffic Engineer	0.00	5.00	5.00	5.00	5.00
184050 - Traffic Engineer	3.00	3.00	3.00	3.00	3.00
184061 - City Traffic Engineer	1.00	1.00	1.00	1.00	1.00
192021 - Engineering Support Specialist 1	0.00	1.00	1.00	1.00	1.00
192031 - Engineering Support Specialist 2	6.00	6.00	6.00	6.00	6.00
193034 - Drafting Technician 4	1.00	1.00	1.00	1.00	1.00
8134040 - Senior Associate Electrical Engineer Design	1.00	0.00	0.00	0.00	0.00
8738351 - Electrical Worker Foreman	5.00	5.00	5.00	5.00	5.00
81041915 - Senior Geographic Information Systems Support	0.00	1.00	1.00	1.00	1.00
81184041 - Senior Associate Traffic Engineer	5.00	0.00	0.00	0.00	0.00
<b>193826 - Transportation-Signs &amp; Markings</b>	<b>41.00</b>	<b>41.00</b>	<b>41.00</b>	<b>41.00</b>	<b>41.00</b>
619231 - General Environmental Technician 1 DPW DL	1.00	1.00	1.00	1.00	1.00

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 19 - DEPARTMENT OF PUBLIC WORKS**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
013131 - Office Assistant 3 DPW	1.00	1.00	1.00	1.00	1.00
013121 - Office Assistant 2 Police	1.00	1.00	1.00	1.00	1.00
099133 - Traffic Investigator	6.00	6.00	6.00	6.00	6.00
099144 - Supervising Traffic Investigator	1.00	1.00	1.00	1.00	1.00
619034 - Sign Stencil Preparator	2.00	2.00	2.00	2.00	2.00
712132 - Traffic Sign Mechanic	24.00	24.00	24.00	24.00	24.00
712141 - Sign Shop Foreman	3.00	3.00	3.00	3.00	3.00
712147 - Assistant Traffic Sign Shop Supervisor	1.00	1.00	1.00	1.00	1.00
712161 - Traffic Sign Shop Supervisor	1.00	1.00	1.00	1.00	1.00
<b>193830 - City Engineers</b>	<b>87.50</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
111003 - Project Manager Analytics Specialist 3	1.00	1.00	1.00	1.00	1.00
081009 - Customer Service Representative 3 BSEED	0.00	3.00	3.00	3.00	3.00
13111002 - Project Manager Analytics Specialist 2	2.00	2.00	2.00	2.00	2.00
124043 - Senior Associate Civil Engineer Design	0.00	1.00	1.00	1.00	1.00
81124043 - Senior Associate Civil Engineer Design	1.00	0.00	0.00	0.00	0.00
122511 - Construction Project Coordinator	1.00	1.00	1.00	1.00	1.00
196032 - Senior Construction Inspector	7.00	23.00	23.00	23.00	23.00
196041 - Principal Construction Inspector Paving	6.00	6.00	6.00	6.00	6.00
196052 - Head Construction Inspector Paving	1.00	1.00	1.00	1.00	1.00
601101 - Administrative Assistant 1	2.00	0.00	0.00	0.00	0.00
196022 - Construction Inspector	20.50	12.00	12.00	12.00	12.00
013367 - Executive Secretary 3	1.00	1.00	1.00	1.00	1.00
013131 - Office Assistant 3 DPW	0.00	3.00	3.00	3.00	3.00
099673 - Engineering Services Coordinator	2.00	2.00	2.00	2.00	2.00
81041915 - Senior Geographic Information Systems Support	3.00	3.00	3.00	3.00	3.00
013121 - Office Assistant 2 Police	2.00	0.00	0.00	0.00	0.00

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 19 - DEPARTMENT OF PUBLIC WORKS**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
010141 - City Engineer	1.00	1.00	1.00	1.00	1.00
010844 - Manager 2 Public Works	1.00	1.00	1.00	1.00	1.00
012241 - Administrative Assistant Grade 2 Public Works	1.00	1.00	1.00	1.00	1.00
012266 - Administrative Assistant Grade 3 Public Works	1.00	1.00	1.00	1.00	1.00
095038 - Supervisor Of Maps And Records	1.00	1.00	1.00	1.00	1.00
099240 - District Relationship Coordinator DPW	7.00	7.00	7.00	7.00	7.00
122324 - Supervising Survey Technician	3.00	3.00	3.00	3.00	3.00
122336 - Senior Associate Surveyor	1.00	1.00	1.00	1.00	1.00
124023 - Senior Assistant Civil Engineer Design	4.00	4.00	4.00	4.00	4.00
124033 - Associate Civil Engineer Design	2.00	2.00	2.00	2.00	2.00
124047 - Senior Associate Civil Engineer Field	0.00	4.00	4.00	4.00	4.00
124052 - Engineer Of Streets	1.00	0.00	0.00	0.00	0.00
124055 - Field Engineer	1.00	1.00	1.00	1.00	1.00
124056 - Engineer of Structures	0.00	1.00	1.00	1.00	1.00
124066 - Head Engineer Design And Field Services	1.00	1.00	1.00	1.00	1.00
193023 - Drafting Technician 3	0.00	3.00	3.00	3.00	3.00
252021 - Materials Laboratory Technician	3.00	3.00	3.00	3.00	3.00
252032 - Materials Laboratory Supervisor	1.00	1.00	1.00	1.00	1.00
830320 - Urban Government Intern 2 Limited Service	0.00	3.00	3.00	3.00	3.00
8124047 - Senior Associate Civil Engineer Field	4.00	0.00	0.00	0.00	0.00
15119003 - Information Technology Specialist Systems Engin	1.00	1.00	1.00	1.00	1.00
81154043 - Senior Associate Structural Engineer Design	1.00	1.00	1.00	1.00	1.00
82193023 - Drafting Technician 3	3.00	0.00	0.00	0.00	0.00
<b>3401 - Solid Waste Management</b>	<b>140.50</b>	<b>139.50</b>	<b>139.50</b>	<b>139.50</b>	<b>139.50</b>
<b>26190 - Solid Waste Collection</b>	<b>136.50</b>	<b>135.50</b>	<b>135.50</b>	<b>135.50</b>	<b>135.50</b>
<b>190410 - Solid Waste Management</b>	<b>136.50</b>	<b>135.50</b>	<b>135.50</b>	<b>135.50</b>	<b>135.50</b>

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 19 - DEPARTMENT OF PUBLIC WORKS**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
111003 - Project Manager Analytics Specialist 3	2.00	2.00	2.00	2.00	2.00
929101 - Administrative Special Services Staff 1	2.00	0.00	0.00	0.00	0.00
81012051 - Head Clerk	1.00	1.00	1.00	1.00	1.00
012033 - District Clerk	2.00	2.00	2.00	2.00	2.00
076053 - Instructor Public Works Equipment	2.00	2.00	2.00	2.00	2.00
612143 - Street Maintenance Foreman	3.00	3.00	3.00	3.00	3.00
612161 - Supervisor Of Street Maintenance And Constructio	0.00	1.00	1.00	1.00	1.00
619132 - General Environmental Technician 1 DPW	7.50	7.50	7.50	7.50	7.50
721523 - Vehicle Operator 1	14.00	14.00	14.00	14.00	14.00
721529 - Vehicle Operator 3	40.00	40.00	40.00	40.00	40.00
721535 - Construction Equipment Operator	7.00	7.00	7.00	7.00	7.00
721538 - Construction Equipment Operator 50 Ton Crane	1.00	1.00	1.00	1.00	1.00
099240 - District Relationship Coordinator DPW	4.00	4.00	4.00	4.00	4.00
012066 - Administrative Sanitation Analyst	1.00	1.00	1.00	1.00	1.00
618061 - Assistant Superintendent Of Solid Waste	1.00	1.00	1.00	1.00	1.00
618071 - Superintendent Of Solid Waste	1.00	1.00	1.00	1.00	1.00
618111 - Refuse Collection Packer Operator	35.00	35.00	35.00	35.00	35.00
618121 - Refuse Collection Foreman	8.00	8.00	8.00	8.00	8.00
618141 - Refuse Collection Supervisor	3.00	3.00	3.00	3.00	3.00
618151 - Senior Refuse Collection Supervisor	1.00	1.00	1.00	1.00	1.00
721831 - Sanitation Yard Dispatcher	1.00	1.00	1.00	1.00	1.00
<b>26192 - Solid Waste Disposal Costs</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
<b>190422 - Greater Detroit Resource Recovery Authority (GDRR/</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
013374 - Executive Administrative Assistant 2	1.00	1.00	1.00	1.00	1.00
931601 - Director Greater Detroit Resource Recovery Author	1.00	1.00	1.00	1.00	1.00
931603 - Head Accountant And Office Manager Greater Detr	1.00	1.00	1.00	1.00	1.00

**CITY OF DETROIT  
BUDGET DEVELOPMENT  
POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
DEPARTMENT 19 - DEPARTMENT OF PUBLIC WORKS**

Department # - Department Name					
Fund # - Fund Name					
Appropriation # - Appropriation Name	FY2025	FY2026	FY2027	FY2028	FY2029
Cost Center # - Cost Center Name	Adopted	Mayor Proposed	Forecast	Forecast	Forecast
Job Code - Job Title					
931617 - Administrative Assistant Grade 3 Greater Detroit R	1.00	1.00	1.00	1.00	1.00
<b>Grand Total</b>	<b>500.00</b>	<b>522.25</b>	<b>522.25</b>	<b>522.25</b>	<b>522.25</b>