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July 13, 2022

## **HONORABLE CITY COUNCIL**

### **RE: Overview of the Homeless Solutions Funding recommendations for 2022-23**

This report provides an overview of the 2022-23 Homeless Solutions Funding program and recommendations.

The Housing and Revitalization Department (HRD) is the City's lead department for this program. HRD has completed its review of funding allocations and is forwarding the Administration's recommendations to the Your Honorable Body for consideration (please see the attached chart).

On Tuesday, July 19, 2022, the City Council is scheduled to hold at 1:00 PM an overview of the Homeless Solutions Funding program, at 1:15 PM a hearing on the program and recommended funding amounts, and at 1:30 PM an Appeals Hearing on the recommendations. On Friday, July 22, 2022 at 10 AM, City Council has scheduled a follow-up discussion, and on Tuesday, July 26, 2022, City Council is scheduled to vote on the 2022-23 Homeless Solutions Funding allocations. The above City Council schedule is for the Planning and Economic Development Standing Committee, expanded.

## **FUNDING ALLOCATION**

The Homeless Solutions Funding program consists of two Department of Housing and Urban Development funding sources:

- 1) \$2,589,427 in Homeless Public Service (HPS) and
- 2) \$2,762,629 in Emergency Solutions Grants (ESG).

The total funding allocation is \$5,352,056.

## **TIMELINE**

Similar to previous years, the Homeless Solutions Funding review and award decisions are done later than the Neighborhood Opportunity Fund (NOF) review, in order to combine the HPS with the ESG funding allocations.

HRD released a Notice of Funding Availability (NOFA) with a deadline of May 9, 2022. The application, similar to the NOF review, includes an Appeals form.

## **PROPOSALS**

Homeless Solutions Funding is divided into the following six categories:

- 1) Rapid Re-Housing (RRH)
- 2) Homelessness Prevention
- 3) Street Outreach
- 4) Emergency Shelter
- 5) Warming Center
- 6) Data Collection

In total, HRD received 41 applications from 24 agencies – several groups applied for more than one activity. For example, one group, Detroit Rescue Mission Ministries, submitted 10 requests - 5 within emergency shelter and 5 within warming center. Of the 24 agencies, there was one new organization (SER-Metro Detroit).

The table below (copied from the attached chart) summarizes the number of proposals within each category, as well as the number of proposals recommended for funding. Of the 41 applications/requests, HRD is recommending 22 activities for funding, plus the 2 activities within the non-competitive category. Of the 22 activities, the most are within the emergency shelter category.

| Funding Summary   |                                    |                           |  |
|---|------------------------------------|---------------------------|--|
| Detail Summary 2022/2023 Homelessness Solutions Award Recommendations |                                    |                           |  |
|   | Recommended Funding Amounts        | No. of Proposals Received | No. of Proposals Recommended for Funding |
| Rapid Re-Housing  | \$ 906,921.74                      | 7                         | 4  |
| Homelessness Prevention   | \$ 962,769.88                      | 6                         | 3  |
| Street Outreach   | \$ 723,659.10                      | 6                         | 4  |
| Emergency Shelter   | \$ 2,097,767.50                    | 16                        | 10                                       |
| Warming Center  | \$ 228,861.39                      | 6                         | 1  |
| <b>Total Proposals Received</b>                                       | <b>\$ 4,919,979.61</b>             | <b>41</b>                 | <b>22</b>                                |
| <b>Non-Competative Category</b>                                       | <b>Recommended Funding Amounts</b> |                           |  |
| DHD Code Blue Outreach  | \$ 246,076.39                      |                           |  |
| Data Entry  | \$ 186,000.00                      |                           |  |
| <b>Total Proposals</b>  | <b>\$ 5,352,056.00</b>             |                           |  |

## REVIEW AND SCORING

HRD worked in cooperation with the Office of Grants Management (OGM) and the Office of Contracting and Procurement (OCP) in reviewing the submitted applications. Each proposal was scored separately ranging from 0 to 140 points. Applications scoring in the 90 to 100 percent range are recommended for the full amount requested. Applications scoring in the 80 to 89 percent range receive an increase to the prior year’s allocation based on a tiered system.

The 16 groups recommended for funding are summarized below in alphabetical order:

- Alternative for Girls
- Cass Community Social Services
- Central United Methodist Church – NOAH project
- Coalition on Temporary Shelter (COTS)

- Community and Home Supports
- Covenant House
- Freedom House
- Legal Aid and Defender
- Matrix Human Services
- Methodist Children's Home Society
- Michigan Veterans Foundation
- Neighborhood Services Organization (NSO)
- Ruth Ellis
- Salvation Army
- United Community Housing Coalition
- YWCA Metropolitan Detroit

Proposals scoring less than 80 percent are not recommended for funding due to a low score. There were 8 organizations that did not meet scoring threshold listed as follows:

- Central City Integrated Health (CCIH)
- Detroit Rescue Mission Ministries (DRMM)
- Motor City Mitten Mission
- Neighborhood Legal Services
- Operation Get Down
- SER-Metro Detroit
- The Heat and Warmth Fund (THAW)
- Wayne Metro Community Action Agency

Any group who applied may speak at Council's Tuesday, July 19<sup>th</sup> hearing at 1:15 PM. Only groups recommended for zero funding may speak at Council's Appeals Hearing at 1:30 PM.

Respectfully submitted



Marcell R. Todd, Jr., Director  
Christopher Gulock, Staff

cc: Julie Schneider and Terra Linzner, HRD

**FY 2022-2023 Homeless Solutions ESG/CDBG Proposal Ranking Summary**

| Proposal Number                 | Council District | Organization Name   | Address of Organization                       | Project Description  | Consensus Proposal Ranking FY 2022/23 | Amount Funded FY 2021/22   | Amount Requested FY22/23 | HRD Recommended ESG Funding Amount FY22/23 | HRD Recommended CDBG Funding Amount FY22/23 | HRD Recommended Total Funding Amount FY22/23 | Mayor's Recommended Funding Amount FY22/23 | City Council's Funding Amount | Action Recommended  |
|---------------------------------|------------------|---|---|--|---------------------------------------|----------------------------|--------------------------|--|---|--|--|-------------------------------|---|
| <b>Rapid Rehousing Category</b> |                  |   |   |  |                                       |                            |                          |  |   |  |  |                               |   |
| 6b                              | 6                | Community and Home Supports (Sheltered Housing Placement) | 220 Bagley Street, #600 Detroit, MI 48226     | Assist households in emergency shelters move into permanent housing                          | 87%                                   | N/A- New Program for 22-23 | \$ 507,614.02            | \$ 183,959.08                              | \$ 95,228.63                                | \$ 279,187.71                                | \$ 279,187.71                              |                               | Recommended for Funding   |
| 6c                              | 6                | Community and Home Supports                               | 220 Bagley Street, #600 Detroit, MI 48226     | Quickly rehouse and provide short term rental assistance for those experiencing homelessness | 87%                                   | \$ 101,663.23              | \$ 371,264.64            | \$ 126,062.41                              | \$ 31,515.60                                | \$ 157,578.01                                | \$ 157,578.01                              |                               | Recommended for Funding   |
| 1b                              | 6                | Alternatives for Girls                                    | 903 West Grand Blvd. Detroit MI 48208         | Quickly rehouse and provide short term rental assistance for those experiencing homelessness | 81%                                   | \$ 151,663.23              | \$ 414,994.00            | \$ 188,062.41                              | \$ 47,015.60                                | \$ 235,078.01                                | \$ 235,078.01                              |                               | Recommended for Funding   |
| 18                              | Highland Park    | Ruth Ellis  | 77 Victor St, Highland Park, MI 48203         | Quickly rehouse and provide short term rental assistance for those experiencing homelessness | 80%                                   | \$ 151,663.23              | \$ 369,471.00            | \$ 188,062.41                              | \$ 47,015.60                                | \$ 235,078.01                                | \$ 235,078.01                              |                               | Recommended for Funding   |
| 3b                              | 6                | Central City Integrated Health                            | 10 Peterboro Detroit, MI 48201                | Quickly rehouse and provide short term rental assistance for those experiencing homelessness | 75%                                   | \$ 101,663.23              | \$ 413,230.00            | \$ -                                       | \$ -  | \$ -   | \$ -                                       |                               | Not Recommended for Funding- Low Score (did not meet 80% threshold) |
| 15                              | 2                | Neighborhood Legal Services Michigan                      | 7310 Woodward, Suite 701 Detroit MI 48202     | Quickly rehouse and provide short term rental assistance for those experiencing homelessness | 74%                                   | \$ 320,406.23              | \$ 405,000.00            | \$ -                                       | \$ -  | \$ -   | \$ -                                       |                               | Not Recommended for Funding- Low Score (did not meet 80% threshold) |
| 23                              | 5                | Wayne Metro Community Action Agency                       | 7310 Woodward Ave Suite 800, Detroit MI 48202 | Quickly rehouse and provide short term rental assistance for those experiencing homelessness | 60%                                   | \$ 221,663.23              | \$ 400,000.00            | \$ -                                       | \$ -  | \$ -   | \$ -                                       |                               | Not Recommended for Funding- Low Score (did not meet 80% threshold) |
|                                 |                  |   |   |  |                                       | <b>\$ 1,048,722.38</b>     | <b>\$ 2,881,573.66</b>   | <b>\$ 686,146.31</b>                       | <b>\$ 220,775.43</b>                        | <b>\$906,921.74</b>                          | <b>\$906,921.74</b>                        | <b>\$ -</b>                   |   |

RRH

| FY 2022-2023 Homeless Solutions ESG/CDBG Proposal Ranking Summary |                  |                   |                                    |   |   |                          |                            |  |   |  |  |                               |   |
|---|------------------|-------------------|------------------------------------|---|---|--------------------------|----------------------------|--|---|--|--|-------------------------------|---|
| Proposal Number   | Council District | Organization Name | Address of Organization            | Project Description                           | Consensus Proposal Ranking FY 2022/23                                 | Amount Funded FY 2021/22 | Amount Requested FY22/23   | HRD Recommended ESG Funding Amount FY22/23 | HRD Recommended CDBG Funding Amount FY22/23 | HRD Recommended Total Funding Amount FY22/23 | Mayor's Recommended Funding Amount FY22/23 | City Council's Funding Amount | Action Recommended  |
| <b>Prevention Category</b>  |                  |                   |                                    |   |   |                          |                            |  |   |  |  |                               |   |
| Homelessness Prevention   | 22               | 6                 | United Community Housing Coalition | 2727 Second Ave., Suite 313 Detroit MI 48201  | Counseling and financial assistance for those at-risk of homelessness | 95%                      | \$ 451,663.23              | \$ 550,000.00                              | \$ 275,000.00                               | \$ 275,000.00                                | \$ 550,000.00                              | \$ 550,000.00                 | Recommended for Funding   |
|   | 10               | 6                 | Legal Aid and Defender             | 613 Abbott, Detroit MI 48226                  | Counseling and financial assistance for those at-risk of homelessness | 91%                      | \$ 156,163.23              | \$ 290,774.00                              | \$ 145,387.00                               | \$ 145,387.00                                | \$ 290,774.00                              | \$ 290,774.00                 | Recommended for Funding   |
|   | 11               | 5                 | Matrix Human Services              | 1400 Woodbridge Street Detroit, MI 48207      | Counseling and financial assistance for those at-risk of homelessness | 86%                      | \$ 101,663.23              | \$ 274,510.00                              | \$ 60,997.94                                | \$ 60,997.94                                 | \$ 121,995.88                              | \$ 121,995.88                 | Recommended for Funding   |
|   | 20               | 6                 | The Heat and Warmth Fund           | 535 Griswold St #200, Detroit, MI 48226       | Counseling and financial assistance for those at-risk of homelessness | 72%                      | \$ 31,282.58               | \$ 100,000.00                              | \$ -  | \$ -   | \$ -                                       | \$ -                          | Not Recommended for Funding- Low Score (did not meet 80% threshold) |
|   | 19               | 6                 | Ser Metro                          | 9301 Michigan Ave, Detroit, MI 48210          | Counseling and financial assistance for those at-risk of homelessness | 65%                      | N/A- New Program for 22-23 | \$ 500,000.00                              | \$ -  | \$ -   | \$ -                                       | \$ -                          | Not Recommended for Funding- Low Score (did not meet 80% threshold) |
|   | 23               | 5                 | Wayne Metro Community Action       | 7310 Woodward Ave Suite 800, Detroit MI 48202 | Counseling and financial assistance for those at-risk of homelessness | 58%                      | \$ 101,663.23              | \$ 200,032.00                              | \$ -  | \$ -   | \$ -                                       | \$ -                          | Not Recommended for Funding- Low Score (did not meet 80% threshold) |
|   |                  |                   |                                    |   |   | <b>\$ 842,435.50</b>     | <b>\$ 1,915,316.00</b>     | <b>\$ 481,384.94</b>                       | <b>\$ 481,384.94</b>                        | <b>\$ 962,769.88</b>                         | <b>\$ 962,769.88</b>                       | <b>\$ -</b>                   |   |

**FY 2022-2023 Homeless Solutions ESG/CDBG Proposal Ranking Summary**

| Proposal Number        | Council District | Organization Name                             | Address of Organization                     | Project Description  | Consensus Proposal Ranking FY 2022/23 | Amount Funded FY 2021/22 | Amount Requested FY22/23 | HRD Recommended ESG Funding Amount FY22/23 | HRD Recommended CDBG Funding Amount FY22/23 | HRD Recommended Total Funding Amount FY22/23 | Mayor's Recommended Funding Amount FY22/23 | City Council's Funding Amount | Action Recommended  |
|------------------------|------------------|---|---|--|---------------------------------------|--------------------------|--------------------------|--|---|--|--|-------------------------------|---|
| <b>Street Outreach</b> |                  |   |   |  |                                       |                          |                          |  |   |  |  |                               |   |
| 4                      | 6                | Central United Methodist Church- NOAH Project | 23 East Adams, Detroit MI 48226             | Street outreach program for those experiencing unsheltered homelessness to assistance to move into permanent housing | 93%                                   | \$ 104,663.23            | \$ 215,000.00            | \$ -                                       | \$ 215,000.00                               | \$ 215,000.00                                | \$ 215,000.00                              |                               | Recommended for Funding   |
| 16b                    | 2                | Neighborhood Service Organization             | 882 Oakman Blvd Detroit, MI 48238           | Street outreach program for those experiencing unsheltered homelessness to assistance to move into permanent housing | 90%                                   | \$ 101,663.23            | \$ 175,000.00            | \$ -                                       | \$ 175,000.00                               | \$ 175,000.00                                | \$ 175,000.00                              |                               | Recommended for Funding   |
| 6a                     | 6                | Community and Home Supports                   | 220 Bagley Street, #600 Detroit, MI 48226   | Street outreach program for those experiencing unsheltered homelessness to assistance to move into permanent housing | 85%                                   | \$ 151,663.23            | \$ 230,758.62            | \$ -                                       | \$ 166,829.55                               | \$ 166,829.55                                | \$ 166,829.55                              |                               | Recommended for Funding   |
| 2c                     | 5                | Cass Community Social Services                | 11745 Rosa Parks Blvd., Detroit, MI 48206   | Street outreach program for those experiencing unsheltered homelessness to assistance to move into permanent housing | 80%                                   | \$ 151,663.23            | \$ 268,599.00            | \$ -                                       | \$ 166,829.55                               | \$ 166,829.55                                | \$ 166,829.55                              |                               | Recommended for Funding   |
| 3a                     | 6                | Central City Integrated Health                | 10 Peterboro Detroit, MI 48201              | Street outreach program for those experiencing unsheltered homelessness to assistance to move into permanent housing | 77%                                   | N/A                      | \$ 255,009.00            | \$ -                                       | \$ -  | \$ -   | \$ -                                       |                               | Not Recommended for Funding- Low Score (did not meet 80% threshold) |
| 13                     | St. Clair Shores | Motor City Mitten Mission                     | 24623 Harper Ave St. Clair Shores, MI 48080 | Street outreach program for those experiencing unsheltered homelessness to assistance to move into permanent housing | 71%                                   | N/A                      | \$ 330,000.00            | \$ -                                       | \$ -  | \$ -   | \$ -                                       |                               | Not Recommended for Funding- Low Score (did not meet 80% threshold) |
|                        |                  |   |   |  |                                       | \$ 509,652.92            | \$ 1,474,366.62          | \$ -                                       | \$ 723,659.10                               | \$ 723,659.10                                | \$ 723,659.10                              | \$ -                          |   |

Street Outreach

**FY 2022-2023 Homeless Solutions ESG/CDBG Proposal Ranking Summary**

| Proposal Number                   | Council District | Organization Name  | Address of Organization                    | Project Description  | Consensus Proposal Ranking FY 2022/23 | Amount Funded FY 2021/22   | Amount Requested FY22/23 | HRD Recommended ESG Funding Amount FY22/23 | HRD Recommended CDBG Funding Amount FY22/23 | HRD Recommended Total Funding Amount FY22/23 | Mayor's Recommended Funding Amount FY22/23 | City Council's Funding Amount | Action Recommended  |
|-----------------------------------|------------------|--|--|--|---------------------------------------|----------------------------|--------------------------|--|---|--|--|-------------------------------|---|
| <b>Emergency Shelter Category</b> |                  |  |  |  |                                       |                            |                          |  |   |  |  |                               |   |
| 9                                 | Confidential     | Freedom House  | Confidential                               | Provide emergency shelter for refugees and asylum seekers                    | 93%                                   | \$ 101,663.23              | \$ 180,597.28            | \$ 108,358.37                              | \$ 72,238.91                                | \$ 180,597.28                                | \$ 180,597.28                              |                               | Recommended for Funding   |
| 16a                               | 5                | Neighborhood Service Organization                                | 1533 Cadillac Blvd., Detroit, MI 48214     | Provide emergency shelter for single adults                                  | 92%                                   | \$ 185,413.23              | \$ 600,000.00            | \$ 360,000.00                              | \$ 240,000.00                               | \$ 600,000.00                                | \$ 600,000.00                              |                               | Recommended for Funding   |
| 21                                | 6                | Salvation Army   | 3737 Humboldt St., Detroit, MI 48208       | Provide emergency shelter for families                                       | 91%                                   | \$ 181,663.23              | \$ 200,000.00            | \$ 120,000.00                              | \$ 80,000.00                                | \$ 200,000.00                                | \$ 200,000.00                              |                               | Recommended for Funding   |
| 12                                | 6                | Methodist Children's Home Society                                | 1600 Blaine, Detroit, MI 48206             | Provide transitional housing for parenting youth ages 18-24                  | 90%                                   | \$ 106,663.23              | \$ 140,075.00            | \$ 84,045.00                               | \$ 56,030.00                                | \$ 140,075.00                                | \$ 140,075.00                              |                               | Recommended for Funding   |
| 1a                                | 6                | Alternatives for Girls   | 903 West Grand Blvd., Detroit MI 48208     | Provide emergency shelter for female youth and parenting youth ages 18 to 21 | 86%                                   | \$ 187,250.73              | \$ 227,955.04            | \$ 117,967.96                              | \$ 78,645.31                                | \$ 196,613.27                                | \$ 196,613.27                              |                               | Recommended for Funding   |
| 2a                                | 5                | Cass Community Social Services- Family Shelter                   | 11850 Woodrow Wilson, Detroit MI 48206     | Provide emergency shelter for families                                       | 86%                                   | \$ 106,663.23              | \$ 789,102.00            | \$ 67,197.83                               | \$ 44,798.56                                | \$ 111,996.39                                | \$ 111,996.39                              |                               | Recommended for Funding   |
| 7                                 | 6                | Covenant House   | 2959 MLK Blvd., Detroit MI 48208           | Provide emergency shelter for youth ages 18 to 24                            | 86%                                   | \$ 172,663.23              | \$ 245,336.00            | \$ 108,777.83                              | \$ 72,518.56                                | \$ 181,296.39                                | \$ 181,296.39                              |                               | Recommended for Funding   |
| 5                                 | 2                | Coalition on Temporary Shelter                                   | 16700 Wyoming Ave., Detroit, 48221         | Provide emergency shelter for families                                       | 85%                                   | \$ 264,163.23              | \$ 778,202.08            | \$ 166,422.83                              | \$ 110,948.56                               | \$ 277,371.39                                | \$ 277,371.39                              |                               | Recommended for Funding   |
| 14                                | 6                | Michigan Veteran Foundation                                      | 4626 Grand River Ave, Detroit, MI 48208    | Provide emergency shelter for single male Veterans                           | 82%                                   | \$ 76,663.23               | \$ 228,667.00            | \$ 48,297.83                               | \$ 32,198.56                                | \$ 80,496.39                                 | \$ 80,496.39                               |                               | Recommended for Funding   |
| 24                                | Confidential     | YWCA Metropolitan Detroit  | Confidential                               | Provide emergency shelter for those fleeing domestic violence                | 82%                                   | \$ 123,163.23              | \$ 150,000.00            | \$ 77,592.83                               | \$ 51,728.56                                | \$ 129,321.39                                | \$ 129,321.39                              |                               | Recommended for Funding   |
| 8g                                | 5                | Detroit Rescue Mission Ministries- 440 E Grand (COVID)           | 440 E. Grand Blvd., Detroit, MI 48207      | Provide emergency shelter for those experiencing homeless that are COVID-19  | 74%                                   | N/A                        | \$ 661,419.48            | -  | \$ -  | \$ -   | \$ -                                       |                               | Not Recommended for Funding- Low Score (did not meet 80% threshold) |
| 8i                                | 5                | Detroit Rescue Mission Ministries- Mack Shelter                  | 11037 Mack Ave., Detroit, 48214            | Provide emergency shelter for families                                       | 73%                                   | N/A- New Program for 22-23 | \$ 625,087.24            | \$ -                                       | \$ -  | \$ -   | \$ -                                       |                               | Not Recommended for Funding- Low Score (did not meet 80% threshold) |
| 8c                                | 7                | Detroit Rescue Mission Ministries- W. Chicago (Genesis House II) | 12900 W. Chicago, Detroit, MI 48227        | Provide emergency shelter for families                                       | 70%                                   | \$ 280,213.23              | \$ 482,624.26            | \$ -                                       | \$ -  | \$ -   | \$ -                                       |                               | Not Recommended for Funding- Low Score (did not meet 80% threshold) |
| 8a                                | 6                | Detroit Rescue Mission Ministries- Third St Shelter              | 3535 Third Ave, Detroit, MI 48201          | Provide emergency shelter for single males                                   | 62%                                   | \$ 168,163.23              | \$ 623,831.41            | \$ -                                       | \$ -  | \$ -   | \$ -                                       |                               | Not Recommended for Funding- Low Score (did not meet 80% threshold) |
| 8e                                | Highland Park    | Detroit Rescue Mission Ministries- Woodward (Oasis)              | 13220 Woodward Ave Highland Park, MI 48203 | Provide emergency shelter for single adults                                  | 62%                                   | \$ 76,663.23               | \$ 625,404.48            | \$ -                                       | \$ -  | \$ -   | \$ -                                       |                               | Not Recommended for Funding- Low Score (did not meet 80% threshold) |
| 17                                | 5                | Operation Get Down   | 10100 Harper Avenue Detroit, MI 48213      | Provide emergency shelter for single males                                   | 0%                                    | \$ 25,922.42               | \$ 186,262.00            | \$ -                                       | \$ -  | \$ -   | \$ -                                       |                               | Not Recommended for Funding- Blank Application                      |
|                                   |                  |  |  |  |                                       | \$ 2,056,931.91            | \$ 6,744,563.27          | \$ 1,258,660.48                            | \$ 839,107.02                               | \$ 2,097,767.50                              | \$ 2,097,767.50                            | \$ -                          |   |

Emergency Shelter

**FY 2022-2023 Homeless Solutions ESG/CDBG Proposal Ranking Summary**

| Proposal Number                 | Council District | Organization Name  | Address of Organization                          | Project Description   | Consensus Proposal Ranking FY 2022/23 | Amount Funded FY 2021/22   | Amount Requested FY22/23 | HRD Recommended ESG Funding Amount FY22/23 | HRD Recommended CDBG Funding Amount FY22/23 | HRD Recommended Total Funding Amount FY22/23 | Mayor's Recommended Funding Amount FY22/23 | City Council's Funding Amount | Action Recommended  |
|---------------------------------|------------------|--|--|---|---------------------------------------|----------------------------|--------------------------|--|---|--|--|-------------------------------|---|
| <b>Warming Center Category</b>  |                  |  |  |   |                                       |                            |                          |  |   |  |  |                               |   |
| 2b                              | 5                | Cass Community Social Services                                   | 1534 Webb, Detroit MI 48206                      | Seasonal warming center for families  | 89%                                   | \$ 217,963.23              | \$ 242,795.00            | \$ 150,437.27                              | \$ 78,424.12                                | \$ 228,861.39                                | \$ 228,861.39                              |                               | Recommended for Funding   |
| 8d                              | 7                | Detroit Rescue Mission Ministries- W. Chicago (Genesis House II) | 12900 W. Chicago, Detroit, MI 48227              | Seasonal warming center for families  | 75%                                   | N/A- New Program for 22-23 | \$ 333,436.76            | \$ -                                       | \$ -  | \$ -   | \$ -                                       |                               | Not Recommended for Funding- Low Score (did not meet 80% threshold) |
| 8f                              | Highland Park    | Detroit Rescue Mission Ministries- Woodward (Oasis)              | 13220 Woodward Ave Highland Park, MI 48203       | Seasonal warming center for single adults   | 75%                                   | N/A- New Program for 22-23 | \$ 443,216.90            | \$ -                                       | \$ -  | \$ -   | \$ -                                       |                               | Not Recommended for Funding- Low Score (did not meet 80% threshold) |
| 8g                              | 5                | Detroit Rescue Mission Ministries- 440 E Grand (COVID)           | 440 E. Grand Blvd., Detroit, MI 48207            | Seasonal warming center for those experiencing homelessness that are COVID-19 positive            | 74%                                   | N/A- New Program for 22-23 | \$ 469,506.84            | \$ -                                       | \$ -  | \$ -   | \$ -                                       |                               | Not Recommended for Funding- Low Score (did not meet 80% threshold) |
| 8j                              | 5                | Detroit Rescue Mission Ministries- Mack Warming Center           | 11037 Mack Ave., Detroit, 48214                  | Seasonal warming center for families  | 66%                                   | \$ 117,725.73              | \$ 444,074.39            | \$ -                                       | \$ -  | \$ -   | \$ -                                       |                               | Not Recommended for Funding- Low Score (did not meet 80% threshold) |
| 8b                              | 6                | Detroit Rescue Mission Ministries- Third St Warming Center       | 3535 Third Ave, Detroit, MI 48201                | Seasonal warming center for single males  | 61%                                   | \$ 71,038.23               | \$ 445,592.43            | \$ -                                       | \$ -  | \$ -   | \$ -                                       |                               | Not Recommended for Funding- Low Score (did not meet 80% threshold) |
|                                 |                  |  |  |   |                                       | \$ 406,727.19              | \$ 2,378,622.32          | \$ 150,437.27                              | \$ 78,424.12                                | \$ 228,861.39                                | \$ 228,861.39                              | \$ -                          |   |
| <b>Non-Competitive Category</b> |                  |  |  |   |                                       |                            |                          |  |   |  |  |                               |   |
| N/A                             | 5                | City of Detroit Code Blue Outreach                               | 100 Mack Ave Detroit, MI 48201                   | Outreach program focused on persons residing in housing structures deemed not fit for habitation. | N/A                                   | \$ 151,663.22              | \$ -                     | \$ -                                       | \$ 246,076.39                               | \$ 246,076.39                                | \$ 246,076.39                              |                               | Recommended for Funding   |
| N/A                             | 6                | Homeless Action Network of Detroit- Data Collection              | 3701 Miracles Blvd. Suite 101, Detroit, MI 48201 | HMIS lead agency- data collection and reporting as required by HUD                                | N/A                                   | N/A                        | \$ 186,000.00            | \$ 186,000.00                              | \$ -  | \$ 186,000.00                                | \$ 186,000.00                              |                               | Recommended for Funding   |
|                                 |                  |  |  |   |                                       |                            |                          | \$ 186,000.00                              | \$ 246,076.39                               | \$ 432,076.39                                | \$ 432,076.39                              | \$ -                          |   |

| Funding Source | 22-23 Allocation       |
|----------------|------------------------|
| ESG            | \$ 2,762,629.00        |
| CDBG           | \$ 2,589,427.00        |
| <b>Total</b>   | <b>\$ 5,352,056.00</b> |

| Program Type             | Total Recommended ESG Allocation | Total Recommended CDBG Allocation | Total Recommended Allocation |
|--------------------------|----------------------------------|-----------------------------------|------------------------------|
| Rapid Re-Housing         | \$ 686,146.31                    | \$ 220,775.43                     | \$ 906,921.74                |
| Homelessness Prevention  | \$ 481,384.94                    | \$ 481,384.94                     | \$ 962,769.88                |
| Street Outreach          | \$ -                             | \$ 723,659.10                     | \$ 723,659.10                |
| Emergency Shelter        | \$ 1,258,660.48                  | \$ 839,107.02                     | \$ 2,097,767.50              |
| Warming Center           | \$ 150,437.27                    | \$ 78,424.12                      | \$ 228,861.39                |
| Non-Competitive Category | \$ 186,000.00                    | \$ 246,076.39                     | \$ 432,076.39                |
| <b>TOTAL</b>             | <b>\$ 2,762,629.00</b>           | <b>\$ 2,589,427.00</b>            | <b>\$ 5,352,056.00</b>       |



| Funding Summary  |   |   |  |
|--|---|---|--|
| Detail Summary 2022/2023 Homelessness Solutions Award Recommendations  |   |   |  |
|  | Recommended Funding Amounts                             | No. of Proposals Received   | No. of Proposals Recommended for Funding |
| Rapid Re-Housing   | \$ 906,921.74   | 7   | 4  |
| Homelessness Prevention  | \$ 962,769.88   | 6   | 3  |
| Street Outreach  | \$ 723,659.10   | 6   | 4  |
| Emergency Shelter  | \$ 2,097,767.50   | 16  | 10                                       |
| Warming Center   | \$ 228,861.39   | 6   | 1  |
| <b>Total Proposals Received</b>  | <b>\$ 4,919,979.61</b>                                  | <b>41</b>   | <b>22</b>                                |
| Non-Competative Category   | Recommended Funding Amounts                             |   |  |
| CoD Code Blue Outreach   | \$ 246,076.39   |   |  |
| HAND- Data Collection  | \$ 186,000.00   |   |  |
| <b>Total Proposals</b>   | <b>\$ 5,352,056.00</b>                                  |   |  |
| Proposal Summary   |   |   |  |
| <ul style="list-style-type: none"> <li>• 41 applications received from 24 agencies</li> <li>• 1 new organization submitted an application</li> <li>• 2 non-competitive award recommendations</li> <li>• 8 organizations did not meet scoring threshold <ul style="list-style-type: none"> <li>• Central City Integrated Health (CCIH)</li> <li>• Detroit Rescue Mission Ministries (DRMM)</li> <li>• Motor City Mitten Mission</li> <li>• Neighborhood Legal Services Michigan</li> <li>• Operation Get Down (OGD)</li> <li>• SER Metro-Detroit</li> <li>• The Heat and Warmth Fund (THAW)</li> <li>• Wayne Metro Community Action Agency</li> </ul> </li> </ul> |   |   |  |
| Funding Allocation Summary   |   |   |  |
| Application Score  | Funding Recommendation                                  | Considerations  |  |
| 90%- 100%  | Fund full amount requested                              | Tiered Program Components for 80% range:<br>1. Rapid Re-Housing- 55% increase from prior year<br>2. Prevention- 20% increase from prior year<br>3. Street Outreach- 10% increase from prior year<br>4. Emergency Shelter/ Warming Center- 5% increase from prior year |  |
| 80%- 89%   | Increase prior year's allocation based on tiered system |   |  |
| 79% or below   | Not recommended for funding                             |   |  |