	A	B	C	D	E	F	G	H	L	M	N	O	P	Q
1	**SCHEDULE PREPARED FOR EXECUTIVE SESSION**													
2	**2022-2023 CITY COUNCIL EXECUTIVE SESSION - ITEMS FOR CONSIDERATION**													
3	**Prepared by The Legislative Policy Division**													
4									**Recurring Gen Fund Cost**					
5		**Agency**		**Item**	**Council Member**	**Closing Reso?**	**One-Time Gen Fund Cost**	**Draft 1**	**Draft 2**	**Draft 3**	**Draft 4**	**Total Recurring Changes**	**Total Changes**	
6														
7	13	BSEED		Entire Budget of Buildings, Safety, Engineering & Environmental Dept- Issue: Add 1 FTE assigned to elevator inspections for senior citizens /low-income buildings; increase salary and fringes by $74,383.	Sheffield				$ 74,383			$ 74,383	$ 74,383	
8	13	BSEED		Public Health Fund- regarding bulk storage ordinance, air monitoring, other pollution protections. **PIN**	Santiago-Romero							$ -	$ -	
9	13	BSEED		Rodent Control. Issue: current # of baits set per month is insufficient. **PIN**	Sheffield							$ -	$ -	
10	19	DPW		Increase Advertising/Notification efforts for Senior Discounts on the Solid Waste Fee.	Sheffield	Yes						$ -	$ -	
11	19	DPW		Pilot program for the use of porous concrete in road projects and pavement. Add $984,000; to fund with Gas & Weight Taxes- Fund 3301-25190 Major Streets- Streets & Rights of Way Management.	Young II							$ -	$ -	
12	19	DPW		Residential Sidewalk Repair Program. Add $1 million for an estimated 750 properties to be repaired for disabled residents. **PIN**	Sheffield	Yes	$ 1,000,000					$ -	$ 1,000,000	
13	19	DPW		Add language for Recycling Program for Multi-family units	Tate	Yes						$ -	$ -	
14	20	DDOT		Develop DDOT Riders Code of Conduct	Benson	Yes						$ -	$ -	
15	20	DDOT		On Bus- Surveillance- Camera System to help reduce liability claims to the city. To ensure that incidents are reviewed for liability claims.	Benson	Yes						$ -	$ -	
16	20	DDOT- DTC		DTC- People Mover Budget allocation. Add language for continued support	Benson	Yes						$ -	$ -	
17	20	DDOT		Driver Compensation Study- Add language to closing resolution for a 1-time $6 million earmark of ARPA funds for a retention bonus for DDOT bus drivers ($7 per hour).	Santiago-Romero	Yes						$ -	$ -	
18	20	DDOT		Add funding for a Pilot program for DDOT low-income fares. Add $10 million in one time funding.	Sheffield		$ 10,000,000					$ -	$ 10,000,000	
19	23	OCFO		Office of Development Grants Budget	Johnson	Yes						$ -	$ -	
20	25	Health		Increase Environmental Justice Support.	Santiago-Romero	Yes						$ -	$ -	
21	25	Health		Black Mortality Rate; Prenatal and Gestation Services.	Whitfield-Calloway	Yes						$ -	$ -	
22	25	Health		Restaurant Grading Ordinance- Add $200,000 in recurring costs for 2.5 FTEs (salaries and fringes: $67,000 for Inspector; $93,000 for Supervisor, $26,800 for Insp Supv) and supplies ($12,400) and supplies to implement program beginning Jan 2023. $100,000 budgeted for FY 2023 to start program in Jan. 2023; and $200,000 budgeted starting in FY 2024 for full year implementation.	Benson				$ 100,000			$ 100,000	$ 100,000	
23	25	Health		Funding to establish website to address Cancer disparity and to offer resources.	Waters	Yes						$ -	$ -	

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24	25	Health		Add funds to increase staffing for monitoring the Food Truck Ordinance and staffing for the Marijuana Ordinance. Add 1- FTE for the Food Truck and 4- FTE for the Marijuana monitoring program. To identify funding source. **PIN**	Tate							$ -	$ -	
25	28	Human Resources		Funding for Tuition Reimbursement	Sheffield	Yes						$ -	$ -	
26	28	Human Resources		Fund paid Parental Leave. Add $1 million to fund the program. To discuss HR procedures/process.	Benson and Whitfield-Calloway	Yes		$ 500,000	$ 500,000			$ 1,000,000	$ 1,000,000	
27	28	Human Resources		Pay Equity - Add Ordinance language to mandate Equal Pay for Equal Work for all Detroit employees.	Durhal III	Yes						$ -	$ -	
28	28	Human Resources		Add language to the Closing Resolution regarding the restoration of 3 city employees seniority	Young II	Yes						$ -	$ -	
29	29	CRIO		Tax abatement compliance- developer housing commitment. **PIN**	Sheffield							$ -	$ -	
30	29	CRIO		Additional staff for Marijuana Compliance Monitoring. Add $300,000 in recurring costs. **PIN**	Tate				$ 300,000			$ 300,000	$ 300,000	
31	29	CRIO		Increase funding for Office of Disability- revised funding estimate from $1.4 million to $.5 million, one time funds. To use Prior Years' Surplus funds.	Durhal III		$ 500,000					$ -	$ 500,000	
32	29	CRIO		CBO compliance	Johnson	Yes						$ -	$ -	
33	29	CRIO		Increase funding for language access by $30,000.	Santiago-Romero	Yes		$ 30,000				$ 30,000	$ 30,000	
34	29	CRIO		Incentive compliance for construction projects completing on time and construction outreach. Should this go under the OCFO. **PIN**	Whitfield-Calloway	Yes						$ -	$ -	
35	31	DoIT		Add a study for Cryptocurrency. **PIN**	Young II							$ -	$ -	
36	32	Law		Entire Law Department Budget- Issue: to add funding for law students interns to address FOIA backlog. **PIN**	Whitfield-Calloway			$ -				$ -	$ -	
37	33	Mayor		311 Call Center in the Department of Neighborhoods.	Santiago-Romero	Yes						$ -	$ -	
38	34	MPD		Detroiters discount parking program - increase advertisement/marketing.	Sheffield	Yes						$ -	$ -	
39	34	MPD		Entire Municipal Parking Department Budget. Issue: Increase public awareness of the Residential Parking Permit Program.	Santiago-Romero	Yes						$ -	$ -	
40	35	Nondept- DLBA		Maintenance of Detroit Land Bank Properties. **PIN**	Sheffield	Yes						$ -	$ -	
41	35	Nondept- DLBA		Land Bank Compliance Program. **PIN**	Young II							$ -	$ -	
42	35	Nondept- DLBA		Property Disposition Program- process for creating and implementing property disposition programs; City Council approval requirements on new disposition program before implementation.	Sheffield	Yes						$ -	$ -	
43	35	Nondept- Eastern Market		Increase Eastern Market budget for utility costs; increase General Fund subsidy by $50,000- $55,000. To utilize Prior Years' Surplus.	Durhal III		$ 55,000					$ -	$ 55,000	
44	35	Nondept- Eastern Market		Eastern Market- Increase support of local minority farmers. **PIN**	Whitfield-Calloway							$ -	$ -	
45	35	Nondept- Elected Officials		Add language for the Elected Officials Compensation Commission. Issue: suggested competitive salaries for elected officials.	Benson	Yes						$ -	$ -	
46	35	Nondept- Bd of Ethics		Add $51,000- Increase budget for Ethics Training- Learning System	Sheffield		$ 51,000					$ -	$ 51,000	

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47	35	Nondept- Bd of Ethics		Response Time of Board of Ethics Advisory Opinions (currently 90 days per ordinance). To add additional funding for 2 TASS. **PIN**	Durhal III	Yes		$ 200,000				$ 200,000	$ 200,000	
48	35	Nondept-CHWMAAH		Entire budget allocation of the Charles H. Wright Museum of African-American History. Increase funding by $1 million over the Recommended Budget. One time funding using Prior Years' Surplus.	Young II and Durhal III		$ 1,000,000					$ -	$ 1,000,000	
49	35	Nondept-Historical		Entire budget allocation of the Historical Museum. **PIN**	Durhal III							$ -	$ -	
50	35	Nondept- Media Services		Media and Communication Services- Staffing and Equipment budget- Add recurring costs for 2 graphic designers and field internet equipment. Add one time funding for closed captioning equipment.	Sheffield		$ 60,000		$ 131,876			$ 131,876	$ 191,876	
51	35	Nondept- Media Services		Media and Communication Services- Disability Services. Add $100,000 in recurring funds to increase outreach to the disabled community regarding ADA compliance.	Durhal III			$ 100,000				$ 100,000	$ 100,000	
52	35	Nondept-Det Wayne County Port Authority		Affordability in Contracting (Port fees).	Durhal III	Yes						$ -	$ -	
53	35	Nondept		One-Time payment of $1,400 to (Detroit residents) retirees.	Waters	Yes						$ -	$ -	
54	35	Nondept		One-Time relief payment of $2,000 to (Detroit residents) senior citizens; issue: for age 65 or 70 years old. **PIN**	Waters							$ -	$ -	
55	35	Nondept		Provide an automatic Property Tax Exemption for seniors age 65 and older, and the permanently disabled.	Waters	Yes						$ -	$ -	
56	36	HRD		Increase funding for the Housing Trust Fund by $520,000 and $5 million for a total of $5.520 million; increase requirement of commercial land sales to 40%; to amend ordinance. To fund with Prior Years' Surplus- demolition funds.	Sheffield and Santiago-Romero		$ 5,520,000					$ -	$ 5,520,000	
57	36	HRD		Change estimate from $3 million to $6 million to fund Right to Counsel Program. HRD to oversee the proposed Right to Counsel Program. Use ARPA funds- allocate $6 million each year over 3 years.	Sheffield	Yes						$ -	$ -	
58	36	HRD		$6 million to fund the Property Tax Over Assessments program for legacy Detroiters. Use Prior Years' Surplus funds. On 4/11/22- Law Dept to discuss the city's ability to use General Fund dollars for the program and the use of tax credits. **PIN**	Sheffield		$ 6,000,000					$ -	$ 6,000,000	
59	36	HRD		Restore Traditional Home Repair Grant Program to $6 million; How much funding would be needed to address the entire wait list for the Home Repair Grant and Renew Detroit programs. **PIN**	Sheffield		$ 6,000,000					$ -	$ 6,000,000	
60	36	HRD		Homelessness Prevention and Diversion. Add $3 millin to create a program similar to the "Make it Home" program.	Whitfield-Calloway and Johnson	Yes	$ 3,000,000					$ -	$ 3,000,000	
61	36	HRD		Detroit Housing Commission- schedule a City Council hearing. Issue: Use of General Fund dollars for public housing.	Johnson and Waters	Yes						$ -	$ -	
62	36	HRD		Office of Immigrant Affairs- additional funding for immigrant refugee services: add $100,000 for strategic planning (one-time funding), and add 1- FTE for $90,000 salary/benefits- recurring costs.	Santiago-Romero	Yes	$ 100,000	$ 90,000				$ 90,000	$ 190,000	
63	36	HRD		Acquisition of a 3- D Printer for use in Housing Projects. Add $100,000 in one time costs; to use Prior Years' Surplus funds.	Young II		$ 100,000					$ -	$ 100,000	
64	36	HRD		Fund program for housing for returning citizens.	Durhal III		$ 250,000					$ -	$ 250,000	
65	36	HRD		Funding for Affordable- Accessible Housing for those with disabilities.	Durhal III		$ 250,000					$ -	$ 250,000	

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66	36	HRD		Scattered Housing Sites. **PIN**	Tate							$ -	$ -	
67	36	HRD		Funding for more single family homes, 0% home repair loans.	Waters	Yes						$ -	$ -	
68	36	HRD		Establish a Capital Improvement Fund for Detroit homeowners with $17 million in one time funding (up to $15,000 per applicant).	Waters	Yes	$ 17,000,000					$ -	$ 17,000,000	
69	36	HRD		Middle Income Housing and Workforce Housing Program- to stabilize and increase the development of middle income and workforce homeownership.	Benson	Yes						$ -	$ -	
70	36	HRD		Detroit AMI- Area Median Income (AMI). Drafting ordinance for use of the Detroit AMI for housing created using city funding.	Sheffield	Yes						$ -	$ -	
71	36	HRD- DEGC		Detroit Economic Growth Corporation (DEGC) Budget . To encourage outreach.	Benson	Yes						$ -	$ -	
72	36	HRD- DEGC		Legacy Detroit Business Programs. **PIN**	Young II							$ -	$ -	
73	36	HRD- DEGC		Add funding of $50,000 for a Retail Corridor Study in District 7. Use Prior Years' Surplus.	Durhal III		$ 50,000					$ -	$ 50,000	
74	36	HRD- EDC		Reprogramming of upsend Casino Development Funds ($1.6 million).	Durhal III	Yes						$ -	$ -	
75	36	HRD- DEGC		DEGC and CRIO to prepare and submit a Jobs Creation Report to City Council	Sheffield	Yes						$ -	$ -	
76	36	HRD- DEGC		Add City Council representation on each board authorized under the DEGC/EDC	Whitfield-Calloway	Yes						$ -	$ -	
77	36	HRD		Neighborhood Improvement Fund- add one time funding of $2 million. **PIN**	Santiago-Romero and Sheffield		$ 2,000,000					$ -	$ 2,000,000	
78	36	HRD		Guaranteed Income program. **PIN**	Young II							$ -	$ -	
79	37	Police		Funding for DPD- Mental Health Emergency Response Teams. **PIN**	Waters							$ -	$ -	
80	37	Police		911 Emergency Infrastructure (vacancy issue).	Tate	Yes						$ -	$ -	
81	37	Police		Add a Community Liaison Position (vacancy issue).	Tate	Yes						$ -	$ -	
82	37	Police		Add language on the Victim Assistance Program	Sheffield	Yes						$ -	$ -	
83	37	Police		Salary increase for the City Council EPU unit.	Young II	Yes						$ -	$ -	
84	38	PLD- PLA		PLA Budget allocation/Interlocal Agreement with PLA. Review General Fund payment.	Sheffield	Yes						$ -	$ -	
85	43	PDD		Add funds for more mailing notifications for residents within certain radius of projects: from 300 feet to 1,000 feet.	Sheffield	Yes						$ -	$ -	
86	43	PDD		Additional Planning Cost to provide equitable- inclusionary studies. **PIN**	Young II							$ -	$ -	
87	43	PDD		Establish an educational component for Planning.	Durhal III	Yes						$ -	$ -	

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88	43	PDD		Future planning and updates to master plan- capital projects. Issue: there are many other unique planning needs beyond land use (includes climate and resiliency planning, urban agriculture, or plans to leverage Detroit's cultural resources). Add $2 million in one time funding.	Santiago-Romero and Johnson	Yes	$ 2,000,000					$ -	$ 2,000,000	
89	43	PDD		Uniform Land Review process	Whitfield-Calloway	Yes						$ -	$ -	
90	45	DAH		Funding for additional FTE for the Dept of Appeals Hearings. **PIN**	Durhal III							$ -	$ -	
91	47	GSD		Entire GSD Budget- multiple issues (re-opening Recreation Centers, alley cleanups, etc.) Add $15 million: $5 million in ARPA funding and $10 million utilizing Prior Years' Surplus funds for Recreation Centers in District 4 and 7.	Durhal III	Yes	$ 10,000,000					$ -	$ 10,000,000	
92	47	GSD		Benchmarking Ordinance - recurring costs of $250,000 - grant funds. To begin Jan 2023- fund first year costs of $125,000; full-year cost of $250,000 to begin in FY 2024.	Benson	Yes				$ 125,000		$ 125,000	$ 125,000	
93	47	GSD		Office of Sustainability-increase $500,000 in recurring costs for FTE and increase $500,000 in one tine costs. **PIN**	Santiago-Romero		$ 500,000		$ 500,000			$ 500,000	$ 1,000,000	
94	47	GSD		Add funding for the Farwell Recreation Center Tennis Court - one time funding of $500,000.	Benson	Yes	$ 500,000					$ -	$ 500,000	
95	47	GSD		Add funding for the Palmer Park - one time funding of $500,000.	Whitfield-Calloway	Yes	$ 500,000					$ -	$ 500,000	
96	50	OAG		Entire budget of the Office of the Auditor General. Issue: Increase staff by 5 FTE; increase $100,000 for audit contract costs.	Durhal III			$ 594,584	$ 100,000			$ 694,584	$ 694,584	
97	50	OAG		Entire budget of the Office of the Auditor General. Issue: Request $800,000; source- ARPA funding	Durhal III	Yes						$ -	$ -	
98	51	Zoning		Add 2 members (at-large) to the Board of Zoning Appeals (appointed) at a recurring cost of $50,000.	Waters					$ 50,000		$ 50,000	$ 50,000	
99	51	Zoning		BZA divided into Panels by District.	Whitfield-Calloway	Yes						$ -	$ -	
100	51	Zoning		For all boards: increase notification requirements from 300 feet to 1,000 feet.	Sheffield	Yes						$ -	$ -	
101	51	Zoning		Site plan reviews	Whitfield-Calloway	Yes						$ -	$ -	
102	52	City Council		Entire budget of the City Council (all divisions); increase salaries for City Council offices ($900,000) and LPD ($438,000).	Durhal III and Benson			$ 1,338,000				$ 1,338,000	$ 1,338,000	
103	52	City Council - Board of Review		Board of Review- Increase compensation by 20% for board members- increase budget from $542,427 to $657,634. **Correction: should be increase budget from $590,056 (Mayor's FY 2023 recommendation) to $657,634, or difference of $67,578. Council needs to vote on chance in amount\ of difference.**	Sheffield			$ 115,207			$ (47,629)	$ 67,578	$ 67,578	
104	52	City Council - Board of Review		Board of Review- Increase Clerical support staff by to 3 to 4 in Assessor's Office - salaries and fringes (1000-29232- Property Valuation).	Sheffield			$ 133,116	$ 45,579			$ 178,695	$ 178,695	
105	52	City Council - Board of Review		LPD to prepare a Resolution to bring the Board of Review Standard Operating Practices up to current industry standards.	Benson	Yes						$ -	$ -	
106	52	City Council - Board of Review		Create an advertising budget for the Board of Review; add $350,000 in recurring costs.	Young II				$ 350,000			$ 350,000	$ 350,000	
107	52	City Council - Board of Review		Board of Review mailing expenses and alternative forms of communications.	Durhal III	Yes						$ -	$ -	

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108	53	Ombudsman		Entire budget of the Ombudsman (add 2 FTE, increase funding for legal services ($20,000))	Durhal III	Yes		$ 263,000				$ 263,000	$ 263,000	
109	54	OIG		Restore the Office of the Inspector General budget to the amount of their Budget Request; increase by $225,118.	Tate			$ 225,118				$ 225,118	$ 225,118	
110	60	36th District Court		Increase 36th District Court budget; to bring minimum salaries & wages up to $15 per hour in agreement with City of Detroit policy.	Durhal III			$ 50,000				$ 50,000	$ 50,000	
111	60	36th District Court		Increase the number of Judges appointed to 36th District Court by 2 at an estimated cost of $225,000 each to focus on Landlord-Tenant issues. Reimbursement from the State of $91,448. LPD to draft Independent Resolution.	Waters	Yes			$ -			$ -	$ -	
112	60	36th District Court		Increase budget by $50,000 for improvements to Landlord- Tenant Court.	Waters			$ 50,000				$ 50,000	$ 50,000	
113	60	36th District Court		Name change of 36th District Court to the Adam Shakoor (36th District Court). **PIN**	Tate							$ -	$ -	
114	70	City Clerk		Entire budget of the City Clerk	Durhal III	Yes						$ -	$ -	
115	71	Elections		Entire budget of the Department of Elections	Durhal III	Yes						$ -	$ -	
116	71	Elections		Increase funding for the Department of Elections Poll Workers compensation by $3 million, recurring costs.	Sheffield				$ 3,000,000			$ 3,000,000	$ 3,000,000	
117	71	Elections		Draft Resolution to encourage additional State funding to local clerks for all general elections	Benson	Yes						$ -	$ -	
118	72	Library		Advocate for changes to the Library Commission (voting) membership (Governance of Detroit Public Library)	Benson	Yes						$ -	$ -	
119	72	Library		Library Budget - reopen 2 closed branches in District 2 and District 4. Issue: re-open libraries in all Council Districts. **PIN**	Sheffield							$ -	$ -	
120		Detroit Employment Solutions		Develop a Skills Trades program- to establish a Pilot program to develop a pipeline to skill trades. Add $250,000 to reach out to schools in Detroit	Durhal III		$ 250,000					$ -	$ 250,000	
121		Detroit Employment Solutions		Career Technical Component of DES. **PIN**	Whitfield-Calloway	Yes						$ -	$ -	
122		Detroit Employment Solutions		Participant Compensation levels in DES Program	Santiago-Romero	Yes						$ -	$ -	
123		DIA		Youth Curator Program and Senior Programs	Whitfield-Calloway	Yes						$ -	$ -	
124												$ -	$ -	
125				Add language to the Closing Resolution regarding anticipated State funding for water affordability, parks and recreation	Sheffield	Yes						$ -	$ -	
126												$ -	$ -	
127				**Council's Consideration of Changes in the Mayor's Recommended Budget**			**$ 66,686,000**	**$ 3,689,025**	**$ 5,101,838**	**$ 175,000**		$ 8,965,863	$ 75,651,863	

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128												$ -	$ -	
129	POTENTIAL SOURCES OF FUNDING											$ -	$ -	
130												$ -	$ -	
131												$ -	$ -	
132												$ -	$ -	
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160							$ -	$ -	$ -	$ -	$ -	$ -	$ -	
161												$ -	$ -	
162												$ -	$ -	
163				Council's Consideration of Changes in the Mayor's Recommended Budget- POTENTIAL SOURCES OF FUNDING			$ (66,686,000)	$ (3,689,025)	$ (5,101,838)	$ (175,000)	$ -	$ (8,965,863)	$ (75,651,863)	
164												$ -	$ -	
165												$ -	$ -	
166												$ -	$ -	
167												$ -	$ -	
168												$ -	$ -	
169												$ -	$ -	