

BUDGET

Fiscal Year
2021-2022



Michael E. Duggan
Mayor

City of Detroit
BUDGET

Fiscal Year ending June 30, 2022

2021-2022 BUDGET TABLE OF CONTENTS

SUMMARY STATEMENTS

Overview	I
Appropriations and Revenues by Agency (All Funds)	III
Appropriations and Revenues by Agency (General Fund)	V
Appropriations and Revenues by Major Classification (All Funds)	VII
Appropriations and Revenues by Major Classification (General Fund)	VIII
Appropriations and Revenues by Outcome Category (All Funds)	IX
Outcome Categories by Agency (All Funds)	X
Appropriations and Revenues by Outcome Category (General Fund)	XIII
Outcome Categories by Agency (General Fund)	XIV
Appropriations by Agency and Major Classification (All Funds)	XVI
Appropriations by Agency and Major Classification (General Fund)	XVII
Revenues by Agency and Major Classification (All Funds)	XVIII
Revenues by Agency and Major Classification (General Fund)	XIX
Appropriations by Major Classification (All Funds)	XX
Appropriations by Major Classification (General Fund)	XXI
Appropriations by Outcome Category (All Funds)	XXII
Appropriations by Outcome Category (General Fund)	XXIII
Revenues by Major Classification (All Funds)	XXIV
Revenues by Major Classification (General Fund)	XXV
Revenues by Outcome Category (All Funds)	XXVI
Revenues by Outcome Category (General Fund)	XXVII
Budgeted Positions	XVIII

NO	AGENCY	Appropriations Revenues	Personal Services
10	Airport	1	94
13	Buildings and Safety Engineering Department	3	95
16	Demolition Department	6	98
18	Debt Service	9	---
19	Department of Public Works	11	99
20	Department of Transportation	14	103
23	Office of the Chief Financial Officer	16	106
24	Fire Department	20	114
25	Detroit Health Department	23	117
28	Human Resources Department	28	120
29	Civil Rights, Inclusion, and Opportunity	29	122
31	Department of Innovation and Technology	33	123
32	Law Department	35	126
33	Mayor's Office	37	127
34	Municipal Parking Department	40	129
35	Non-Departmental	42	130
36	Housing and Revitalization Department	46	132
37	Police Department	51	135
38	Public Lighting Department	56	151
43	Planning and Development Department	59	152
45	Department of Appeals and Hearings	62	153
46	General Services Department	64	154
47	Water	68	160
48	Sewerage	70	165
50	Office of the Auditor General	72	166
51	Board of Zoning Appeals	74	167
52	City Council	76	168
53	Office of the Ombudsman	79	170
54	Office of the Inspector General	82	171
60	36 th District Court	84	172
70	Office of the City Clerk	70	173
71	Department of Elections	88	174
72	Detroit Public Library	91	176

City of Detroit

Fiscal 2021-2022 Budget

OVERVIEW

The City of Detroit is located in southeastern Michigan, in Wayne County, with a land area of approximately 139 square miles. The City is the center of the nation's 14th largest metropolitan statistical area and is the 24th largest city with an estimated population of 670,031 as of 2019, according to the U.S. Census Bureau. Detroit is the commercial capital of Michigan and a major economic and industrial center of the nation. Although Detroit is known internationally for automobile manufacturing and trade, the City also has major companies in the financial and technology sectors, educational and health care institutions, and entertainment venues with four major sports teams and three casinos located within the City limits. There are eight diverse industrial parks, and four Fortune 500 companies have world headquarters within the City.

Detroit is a home rule city with significant independent powers, pursuant to the provisions of the Constitution of the State of Michigan (the "State"). In accordance with the City Charter (the "Charter"), the governance of the City is organized in two branches: the Executive Branch, which is headed by the Mayor, and the Legislative Branch, which is composed of the City Council and its agencies. The Mayor and the members of the City Council are elected every four years unless a special election is required, as provided for in the Charter.

The Mayor is the chief executive of the City and has control of and is accountable for the Executive Branch of City government. The Charter grants the Mayor broad managerial powers, including the authority to appoint all department directors and deputy directors. The Charter also delegates the responsibility for the implementation of most programs, services, and activities solely to the Executive Branch. The City Council, composed of seven members elected by district and two members elected at large for four-year terms, is the City's legislative body.

In addition to the Executive and Legislative Branches, the City also includes the 36th District Court, which is responsible for adjudicating certain legal matters that arise within the City, including state felony arraignments and preliminary examinations, state misdemeanor and City ordinance violations, civil litigation for claims of \$25,000 or less, and landlord/tenant disputes. The City is responsible for all funding of the 36th District Court in excess of fines collected by the Court, except for judicial salaries, which are funded by the State.

Michigan Public Act 181 of 2014 established the Financial Review Commission (the "FRC") to monitor the City's compliance with the Plan of Adjustment, as confirmed by the Bankruptcy Court on November 12, 2014, and to provide State oversight of the City's financial activities. The FRC's oversight of the City lasts no less than 13 years. However, once the City meets certain criteria, the nature of the oversight is scaled back. On April 30, 2018, the FRC granted the City its first waiver of active oversight. The FRC continues to monitor the City and reviews the waiver annually and, by July 1 of each year, makes a determination as to whether to renew the waiver for the subsequent year.

In 2014, the Home Rule City Act (Michigan Public Act 219 of 1909) was amended and established the Chief Financial Officer (the "CFO") position in the City. The CFO is vested with authority over all financial and budget activities of the City. As a result, all finance, budget, procurement, property assessment, and grants management functions were restructured under a new centralized financial management organization called the Office of the Chief Financial Officer (the "OCFO"). All departmental financial functions are under the authority of the OCFO, which increases control over all City financial

City of Detroit

Fiscal 2021-2022 Budget

activities.

The City's budget process is informed by a comprehensive planning process that includes departmental, procurement, grant, staffing, technology, capital, and long-term financial planning. The City adopts a budget annually for the next fiscal year, in accordance with the Uniform Budgeting and Accounting Act (Michigan Public Act 2 of 1968). Pursuant to Section 4t of the Home Rule City Act, the budget process also includes independent biannual revenue estimating conferences that establish the revenue estimates for the budget and an annually balanced four-year financial plan that includes the City's adopted budget plus an additional three forecasted years. The total of expenditures cannot exceed the total of estimated revenue, so that the budget as adopted is a balanced budget. Through its four-year financial plan, the City ensures ongoing expenditures are supported by ongoing revenue.

On or before March 7, the Mayor submits to the City Council a proposed budget and four-year financial plan for the fiscal year beginning July 1. After public hearings, the City Council adopts the budget and four-year financial plan, with or without amendment, no later than April 7. The mayor can veto amendments made by the City Council, and the City Council can then override the veto with a two-thirds majority vote.

The City's budget and four-year financial plan cannot exceed revenue certified by the independent Revenue Estimating Conference. The CFO must certify the budget is balanced and complies with the Uniform Budgeting and Accounting Act. The City must transmit the adopted budget and four-year financial plan to the FRC by April 30. However, it is not subject to FRC approval while the City is under a waiver of active oversight.

The City's budget has been prepared in accordance with U.S. generally accepted accounting principles, except that transfers to/from other funds have been included in revenue and expenditures. Budgetary appropriations are made at the function level, the legal level of budgetary control. Expenditures for a specific function cannot exceed its appropriation.

This standalone publication includes only the adopted budget for Fiscal Year 2022. In accordance with the requirements of the Home Rule City Act, the City's full Four-Year Financial Plan includes the adopted budget for FY 2022 plus three forecasted years (FY 2023, FY 2024, and FY 2025) and is available online at: <https://detroitmi.gov/departments/office-chief-financial-officer/financial-reports>.

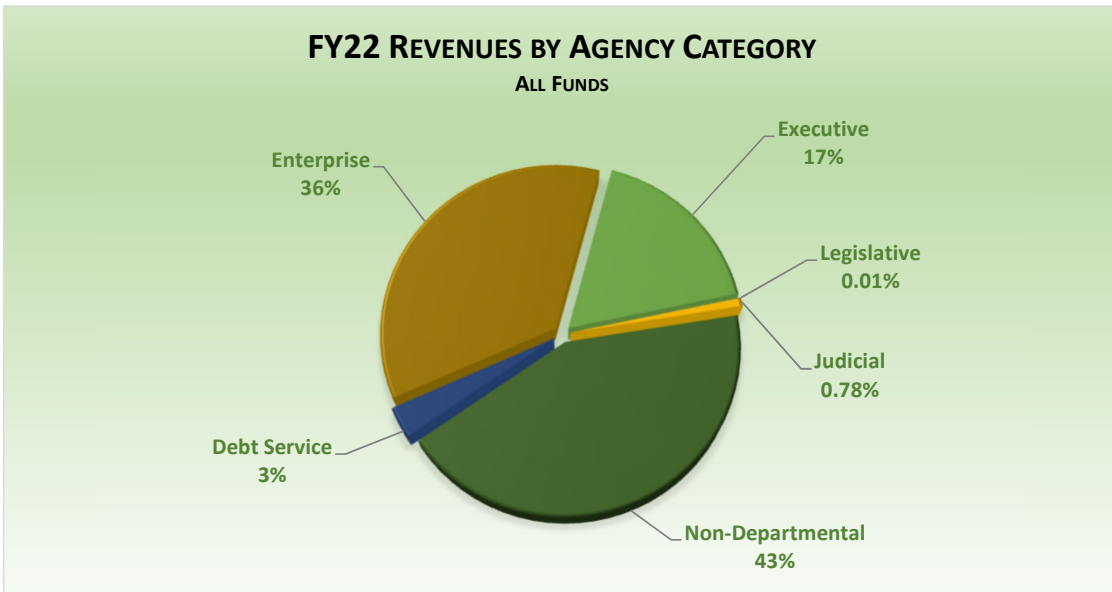
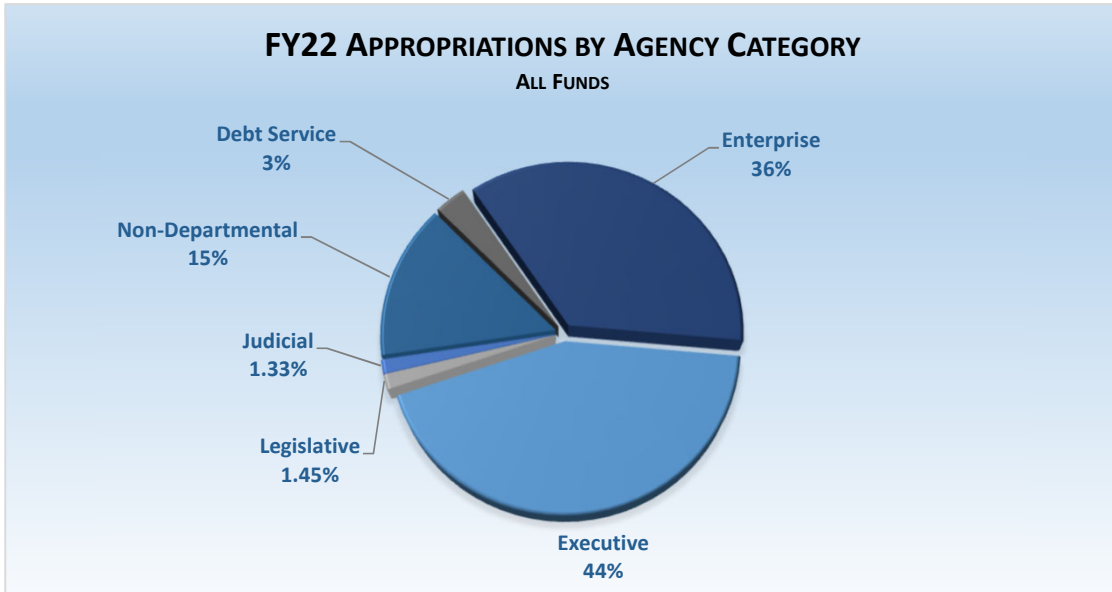
Appropriations & Revenues by Agency

City of Detroit
 FY2022 Adopted Budget
 All Funds (in millions)

Category	Department	Appropriations	Revenues	Net Tax Cost
Executive Agencies	16 Demolition	8.0	8.0	-
	19 Dept of Public Works	149.2	165.2	(16.0)
	23 Chief Financial Officer	56.1	4.9	51.2
	24 Fire Dept	128.6	23.6	105.0
	25 Health Dept	42.8	33.1	9.7
	28 Human Resources Dept	13.4	1.2	12.2
	29 Civil Rights, Inclusion, & Opportunity	5.9	3.4	2.5
	31 Dept of Innovation & Technology	22.6	-	22.6
	32 Law Dept	18.2	2.1	16.1
	33 Mayor's Office	10.5	1.1	9.4
	34 Municipal Parking Dept	10.1	17.0	(6.9)
	36 Housing & Revitalization	69.9	53.0	16.9
	37 Police Dept	341.0	70.1	270.9
	38 Public Lighting Dept	17.5	1.7	15.7
	43 Planning & Development Dept	5.2	2.1	3.1
45 Dept of Appeals & Hearings	1.2	3.1	(2.0)	
47 General Services Dept	116.4	19.7	96.7	
Legislative Agencies	50 Auditor General	3.9	-	3.9
	51 Zoning Appeals	0.6	0.1	0.5
	52 City Council	12.0	0.1	11.9
	53 Ombudsman	1.1	0.0	1.1
	54 Inspector General	1.3	-	1.3
	70 City Clerk	2.5	0.0	2.5
	71 Dept of Elections	12.3	0.0	12.3
Judicial Agency	60 36th District Court	31.1	18.3	12.8
Non-Departmental	35 Non-Deptal	347.7	1,002.7	(655.0)
Debt Service	18 Debt Service	70.0	70.0	-
Enterprise Agencies	10 Airport Dept	2.4	2.4	-
	13 BSE&ED	30.5	28.9	1.5
	20 Dept of Transportation	135.1	135.1	-
	48 Water Dept - Retail	202.2	202.2	-
	49 Sewerage Dept - Retail	441.0	441.0	-
	72 Public Library	27.8	27.8	-
Total General City Agencies (Exec./Leg./Jud./Non-Dept.)		1,429.0	1,430.5	(1.5)
Total Debt Service		70.0	70.0	-
Total Enterprise Agencies		838.9	837.4	1.5
Grand Total		2,337.9	2,337.9	0.0

Appropriations & Revenues by Agency Category

City of Detroit
FY2022 Adopted Budget
All Funds



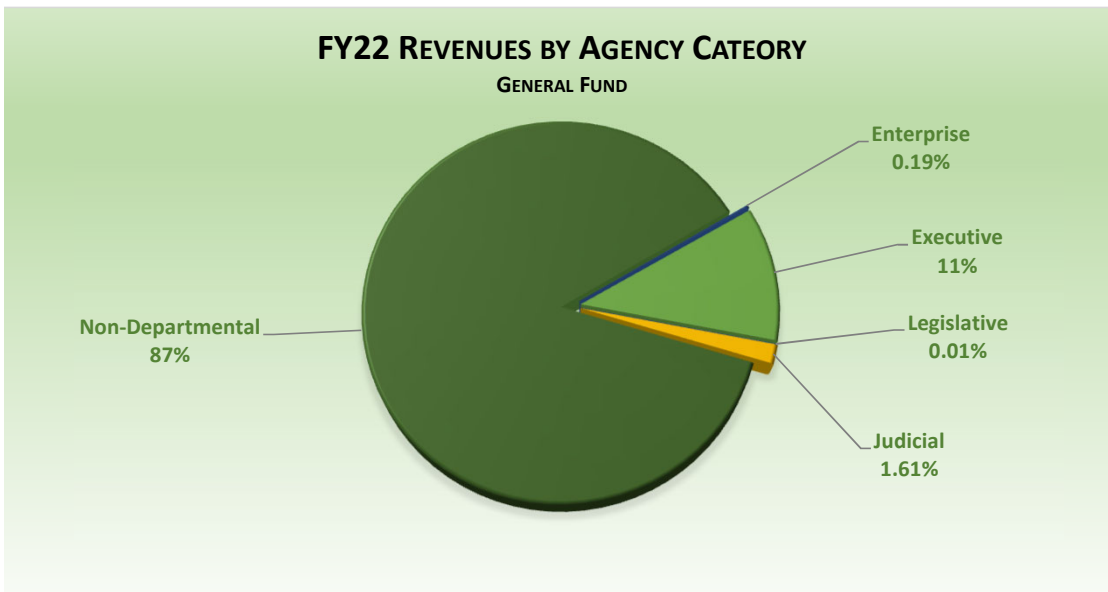
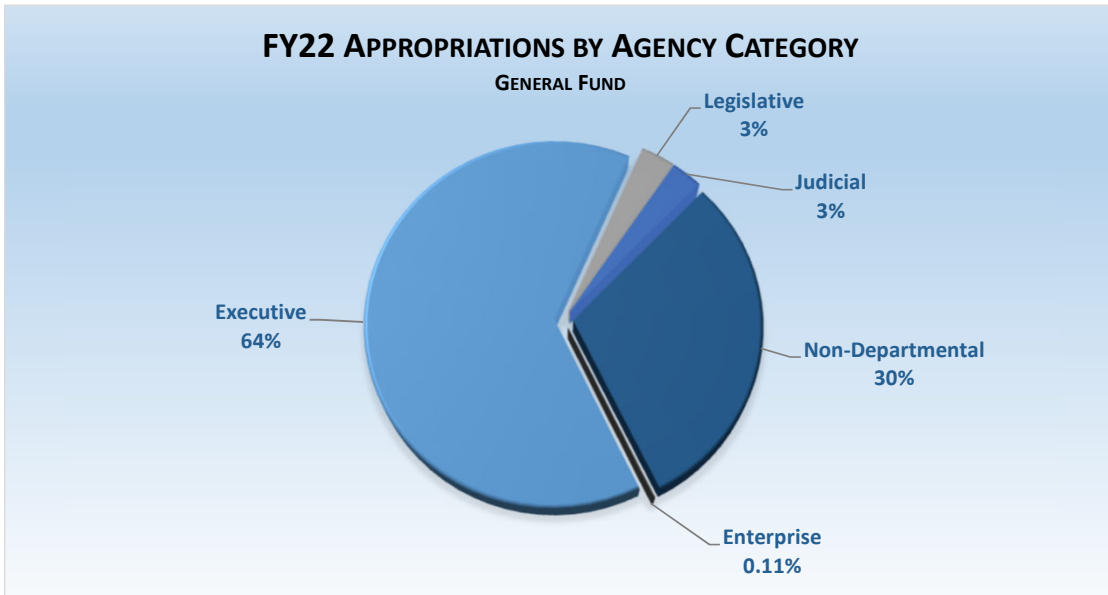
Appropriations & Revenues by Agency

City of Detroit
 FY2022 Adopted Budget
 General Fund (in millions)

Category	Department	Appropriations	Revenues	Net Tax Cost
Executive Agencies	16 Dept of Public Works	-	-	-
	19 Dept of Public Works	3.4	4.6	(1.2)
	23 Chief Financial Officer	56.1	4.9	51.2
	24 Fire Dept	126.1	21.1	105.0
	25 Health Dept	12.5	2.8	9.7
	28 Human Resources Dept	13.4	1.2	12.2
	29 Civil Rights, Inclusion, & Opportunity	2.9	0.4	2.5
	31 Dept of Innovation & Technology	22.6	-	22.6
	32 Law Dept	18.2	2.1	16.1
	33 Mayor's Office	9.4	0.1	9.4
	34 Municipal Parking Dept	10.1	17.0	(6.9)
	36 Housing & Revitalization	23.7	6.9	16.9
	37 Police Dept	326.3	55.4	270.9
	38 Public Lighting Dept	17.1	1.4	15.7
	43 Planning & Development Dept	3.1	-	3.1
	45 Dept of Appeals & Hearings	1.2	3.1	(2.0)
47 General Services Dept	80.7	8.3	72.4	
Legislative Agencies	50 Auditor General	3.9	-	3.9
	51 Zoning Appeals	0.6	0.1	0.5
	52 City Council	12.0	0.0	11.9
	53 Ombudsman	1.1	-	1.1
	54 Inspector General	1.3	-	1.3
	70 City Clerk	2.5	0.0	2.5
	71 Dept of Elections	12.3	0.0	12.3
Judicial Agency	60 36th District Court	31.1	18.3	12.8
Non-Departmental	35 Non-Deptal	345.6	988.6	(643.0)
Debt Service	18 Debt Service	-	-	-
Enterprise Agencies	10 Airport Dept	-	-	-
	13 BSE&ED	1.2	2.2	(0.9)
	20 Dept of Transportation	-	-	-
	48 Water Dept - Retail	-	-	-
	49 Sewerage Dept - Retail	-	-	-
	72 Public Library	-	-	-
Total General City Agencies (Exec./Leg./Jud./Non-Dept.)		1,137.2	1,136.2	0.9
Total Debt Service		-	-	-
Total Enterprise Agencies		1.2	2.2	(0.9)
Grand Total		1,138.4	1,138.4	0.0

Appropriations & Revenues by Agency Category

City of Detroit
FY2022 Adopted Budget
General Fund



Appropriations & Revenues by Major Classification

City of Detroit
FY2022 Adopted Budget
All Funds

Appropriations	FY2022 Adopted
Salaries & Wages	629,160,152
Employee Benefits	304,644,024
Professional & Contractual Services	310,815,983
Operating Supplies	89,475,414
Operating Services	171,443,670
Equipment Acquisition	30,035,362
Capital Outlays	27,704,655
Fixed Charges	191,520,383
Other Expenses	479,827,947
Total Appropriations - Recurring	2,234,627,590

Appropriations - Non-Recurring	
Blight Remediation	14,500,000
Capital Improvements	5,500,000
Reserves	80,000,000
Other One-Time Expenditures	3,274,123
Total Expenditures - Non-Recurring	103,274,123

Grand Total Appropriations	2,337,901,713
-----------------------------------	----------------------

Revenues	FY2022 Adopted
Grants, Shared Taxes, & Revenues	307,944,730
Revenues from Use of Assets	165,127,704
Sales of Assets & Compensation for Losses	62,000
Sales & Charges for Services	677,594,221
Fines, Forfeits, & Penalties	27,253,918
Licenses, Permits, & Inspection Charges	37,743,000
Taxes, Assessments, & Interest	809,172,597
Contributions & Transfers	85,570,820
Miscellaneous	64,158,600
Total Revenues - Recurring	2,174,627,590

Revenues - Non-Recurring	
Contributions and Transfers	163,274,123
Total Revenues - Non-Recurring	163,274,123

Grand Total Revenues	2,337,901,713
-----------------------------	----------------------

Appropriations & Revenues by Major Classification

**City of Detroit
FY2022 Adopted Budget
General Fund**

Appropriations	FY2022 Adopted
Salaries & Wages	464,140,199
Employee Benefits	216,464,891
Professional & Contractual Services	73,983,717
Operating Supplies	43,312,662
Operating Services	87,409,243
Equipment Acquisition	-
Capital Outlays	190,800
Fixed Charges	85,056,650
Other Expenses	84,581,069
Total Appropriations - Recurring	1,055,139,231

Appropriations - Non-Recurring	
Reserves	80,000,000
Other One-Time Expenditures	3,274,123
Total Expenditures - Non-Recurring	83,274,123

Grand Total Appropriations	1,138,413,354
-----------------------------------	----------------------

Revenues	FY2022 Adopted
Grants, Shared Taxes, & Revenues	205,265,000
Revenues from Use of Assets	27,154,912
Sales of Assets & Compensation for Losses	62,000
Sales & Charges for Services	106,544,319
Fines, Forfeits, & Penalties	20,776,000
Licenses, Permits, & Inspection Charges	13,692,000
Taxes, Assessments, & Interest	613,656,000
Contributions & Transfers	-
Miscellaneous	7,989,000
Total Revenues - Recurring	995,139,231

Revenues - Non-Recurring	
Contributions and Transfers	143,274,123
Total Revenues - Non-Recurring	143,274,123

Grand Total Revenues	1,138,413,354
-----------------------------	----------------------

Appropriations & Revenues by Outcome Category

City of Detroit
FY2022 Adopted Budget
All Funds

	FY2022 Adopted	
	Appropriations	Revenues
Safer Neighborhoods	444,299,617	161,446,600
Vibrant and Beautiful City	110,624,296	61,267,498
Economic Equity and Opportunity	163,387,309	168,889,462
Effective Governance	56,850,824	7,893,362
Efficient and Innovative Operations	698,338,293	1,022,691,392
Not Yet Reclassified	864,401,374	915,713,399
	2,337,901,713	2,337,901,713

Outcome Categories by Agency

City of Detroit FY2022 Adopted Budget All Funds

		FY2022 Adopted		
		Appropriations	Revenues	
10	Airport	Economic Equity and Opportunity	2,381,711	2,381,711
13	BSEED	Safer Neighborhoods	8,061,239	7,427,000
		Vibrant and Beautiful City	2,974,518	303,000
		Economic Equity and Opportunity	11,123,720	21,021,700
		Efficient and Innovative Operations	8,299,529	166,000
16	Demolition	Not Yet Reclassified	7,974,130	7,974,130
18	Debt Service	Efficient and Innovative Operations	69,996,613	69,996,613
19	Public Works	Safer Neighborhoods	52,882,344	102,050,000
		Vibrant and Beautiful City	49,955,455	52,440,875
		Economic Equity and Opportunity	5,008,485	7,689,000
		Efficient and Innovative Operations	1,471,174	-
		Not Yet Reclassified	39,904,589	3,015,875
20	Transportation	Economic Equity and Opportunity	52,368,899	118,455,051
		Efficient and Innovative Operations	68,986,152	2,900,000
		Not Yet Reclassified	13,735,853	13,735,853
23	OCFO	Efficient and Innovative Operations	56,118,502	4,937,729
24	Fire	Safer Neighborhoods	114,482,515	21,048,000
		Effective Governance	542,288	-
		Efficient and Innovative Operations	11,047,210	18,000
		Not Yet Reclassified	2,553,742	2,553,742
25	Health	Safer Neighborhoods	4,903,811	2,815,000
		Economic Equity and Opportunity	3,428,861	13,000
		Efficient and Innovative Operations	4,198,898	-
		Not Yet Reclassified	30,225,969	30,225,969
28	Human Resources	Efficient and Innovative Operations	13,360,299	1,185,512
29	CRIO	Economic Equity and Opportunity	4,000,000	3,000,000
		Effective Governance	1,911,160	402,000
31	Innovation & Technology	Safer Neighborhoods	4,827,268	-
		Efficient and Innovative Operations	17,780,527	-
32	Law	Effective Governance	1,412,971	-
		Efficient and Innovative Operations	16,757,464	2,079,000
33	Mayor's Office	Safer Neighborhoods	2,695,408	126,500
		Vibrant and Beautiful City	76,500	76,500
		Economic Equity and Opportunity	540,896	-
		Effective Governance	5,712,494	-
		Efficient and Innovative Operations	555,557	-
		Not Yet Reclassified	909,253	909,253

Outcome Categories by Agency

City of Detroit FY2022 Adopted Budget All Funds

		FY2022 Adopted		
		Appropriations	Revenues	
34	Municipal Parking	Economic Equity and Opportunity	6,221,668	8,050,000
		Efficient and Innovative Operations	3,838,969	8,900,000
35	Non-Departmental	Safer Neighborhoods	3,622,374	-
		Vibrant and Beautiful City	14,195,000	-
		Economic Equity and Opportunity	42,579,306	-
		Effective Governance	5,512,421	7,040,000
		Efficient and Innovative Operations	231,746,077	843,614,980
		Not Yet Reclassified	50,000,000	152,025,870
36	Housing & Revitalization	Vibrant and Beautiful City	12,782,542	4,149,123
		Economic Equity and Opportunity	7,279,489	-
		Efficient and Innovative Operations	3,683,434	2,707,010
		Not Yet Reclassified	46,190,697	46,190,697
37	Police	Safer Neighborhoods	245,009,714	5,480,100
		Effective Governance	8,602,390	406,302
		Efficient and Innovative Operations	73,249,142	51,917,000
		Not Yet Reclassified	14,139,732	12,290,471
38	Public Lighting	Efficient and Innovative Operations	17,452,174	1,718,240
43	Planning & Development	Vibrant and Beautiful City	327,343	-
		Efficient and Innovative Operations	2,736,738	-
		Not Yet Reclassified	2,122,270	2,122,270
45	Appeals & Hearings	Vibrant and Beautiful City	1,168,688	3,148,000
47	General Services	Safer Neighborhoods	7,814,944	10,000,000
		Vibrant and Beautiful City	26,234,466	1,150,000
		Economic Equity and Opportunity	22,556,150	3,708,000
		Efficient and Innovative Operations	46,334,665	3,390,000
		Not Yet Reclassified	13,425,870	1,450,000
48	Water	Not Yet Reclassified	202,150,959	202,150,959
49	Sewerage	Not Yet Reclassified	441,026,310	441,026,310
50	Auditor General	Effective Governance	3,927,093	-
51	Zoning Appeals	Economic Equity and Opportunity	599,871	110,000
52	City Council	Vibrant and Beautiful City	36,103	-
		Effective Governance	11,925,975	19,000
		Not Yet Reclassified	42,000	42,000
53	Ombudsman	Effective Governance	1,131,528	10,000
54	Inspector General	Effective Governance	1,318,235	-

Outcome Categories by Agency

**City of Detroit
FY2022 Adopted Budget
All Funds**

		FY2022 Adopted	
		Appropriations	Revenues
60	36th District Court		
	Safer Neighborhoods	-	12,500,000
	Economic Equity and Opportunity	40,000	4,461,000
	Efficient and Innovative Operations	31,021,795	1,326,000
70	City Clerk	2,539,240	8,000
71	Elections	12,315,029	8,060
72	Library		
	Vibrant and Beautiful City	2,873,681	-
	Economic Equity and Opportunity	5,258,253	-
	Efficient and Innovative Operations	19,703,374	27,835,308
		2,337,901,713	2,337,901,713

Appropriations & Revenues by Outcome Category

City of Detroit
FY2022 Adopted Budget
General Fund

	FY2022 Adopted	
	Appropriations	Revenues
Safer Neighborhoods	375,796,994	39,848,000
Vibrant and Beautiful City	47,005,835	8,750,123
Economic Equity and Opportunity	86,949,514	22,856,000
Effective Governance	54,391,462	5,434,000
Efficient and Innovative Operations	522,420,288	921,475,231
Not Yet Reclassified	51,849,261	140,050,000
	1,138,413,354	1,138,413,354

Outcome Categories by Agency

City of Detroit FY2022 Adopted Budget General Fund

		FY2022 Adopted		
		Appropriations	Revenues	
13	BSEED	Vibrant and Beautiful City	489,098	303,000
		Economic Equity and Opportunity	754,788	1,885,000
19	Public Works	Economic Equity and Opportunity	1,948,485	4,629,000
		Efficient and Innovative Operations	1,471,174	-
23	OCFO	Efficient and Innovative Operations	56,118,502	4,937,729
24	Fire	Safer Neighborhoods	114,482,515	21,048,000
		Effective Governance	542,288	-
		Efficient and Innovative Operations	11,047,210	18,000
25	Health	Safer Neighborhoods	4,903,811	2,815,000
		Economic Equity and Opportunity	3,428,861	13,000
		Efficient and Innovative Operations	4,198,898	-
28	Human Resources	Efficient and Innovative Operations	13,360,299	1,185,512
29	CRIO	Economic Equity and Opportunity	1,000,000	-
		Effective Governance	1,911,160	402,000
31	Innovation & Technology	Safer Neighborhoods	4,827,268	-
		Efficient and Innovative Operations	17,780,527	-
32	Law	Effective Governance	1,412,971	-
		Efficient and Innovative Operations	16,757,464	2,079,000
33	Mayor's Office	Safer Neighborhoods	2,618,908	50,000
		Economic Equity and Opportunity	540,896	-
		Effective Governance	5,712,494	-
		Efficient and Innovative Operations	555,557	-
34	Municipal Parking	Economic Equity and Opportunity	6,221,668	8,050,000
		Efficient and Innovative Operations	3,838,969	8,900,000
35	Non-Departmental	Safer Neighborhoods	3,622,374	-
		Vibrant and Beautiful City	14,195,000	-
		Economic Equity and Opportunity	42,579,306	-
		Effective Governance	3,472,421	5,000,000
		Efficient and Innovative Operations	231,746,077	843,614,980
		Not Yet Reclassified	50,000,000	140,000,000
36	Housing & Revitalization	Vibrant and Beautiful City	12,782,542	4,149,123
		Economic Equity and Opportunity	7,279,489	-
		Efficient and Innovative Operations	3,683,434	2,707,010
		Not Yet Reclassified	-	-

Outcome Categories by Agency

City of Detroit FY2022 Adopted Budget General Fund

		FY2022 Adopted		
		Appropriations	Revenues	
37	Police			
	Safer Neighborhoods	242,964,614	3,435,000	
	Effective Governance	8,196,088	-	
	Efficient and Innovative Operations	73,249,142	51,917,000	
	Not Yet Reclassified	1,849,261	-	
38	Public Lighting	Efficient and Innovative Operations	17,133,934 1,400,000	
43	Planning & Development	Vibrant and Beautiful City	327,343 -	
		Efficient and Innovative Operations	2,736,738 -	
45	Appeals & Hearings	Vibrant and Beautiful City	1,168,688 3,148,000	
47	General Services	Safer Neighborhoods	2,377,504 -	
		Vibrant and Beautiful City	18,007,061 1,150,000	
		Economic Equity and Opportunity	22,556,150 3,708,000	
		Efficient and Innovative Operations	37,720,568 3,390,000	
		Not Yet Reclassified	-	50,000
50	Auditor General	Effective Governance	3,927,093 -	
51	Zoning Appeals	Economic Equity and Opportunity	599,871 110,000	
52	City Council	Vibrant and Beautiful City	36,103 -	
		Effective Governance	11,925,975 19,000	
53	Ombudsman	Effective Governance	1,121,528 -	
54	Inspector General	Effective Governance	1,318,235 -	
60	36th District Court	Safer Neighborhoods	-	12,500,000
		Economic Equity and Opportunity	40,000	4,461,000
		Efficient and Innovative Operations	31,021,795	1,326,000
70	City Clerk	Effective Governance	2,539,240 8,000	
71	Elections	Effective Governance	12,311,969 5,000	
		1,138,413,354	1,138,413,354	

Appropriations by Agency & Major Classification

City of Detroit FY2022 Adopted Budget All Funds

Category	Department	Salaries & Wages	Employee Benefits	Professional & Contractual Services	Operating Supplies	Operating Services	Equipment Acquisition	Capital Outlays	Fixed Charges	Other Expenses	Total	
Executive Agencies	16 Demolition	-	-	816,500	6,795,630	-	-	-	-	362,000	7,974,130	
	19 Dept of Public Works	23,685,684	7,823,183	29,630,722	14,402,650	25,907,562	4,656,784	27,213,855	13,785,557	2,116,050	149,222,047	
	23 Chief Financial Officer	28,867,218	10,802,214	11,101,560	901,720	3,267,790	-	-	15,000	1,163,000	56,118,502	
	24 Fire Dept	85,807,377	25,542,106	7,139,707	3,205,954	3,745,369	2,253,742	300,000	-	631,500	128,625,755	
	25 Health Dept	8,755,695	3,113,232	27,296,337	1,485,435	2,056,840	-	-	-	50,000	42,757,539	
	28 Human Resources Dept	7,241,565	2,730,682	2,307,146	49,350	931,556	-	-	-	-	100,000	13,360,299
	29 Civil Rights, Inclusion, & Oppty	1,848,669	232,898	1,737,529	32,755	843,856	-	-	-	-	1,215,453	5,911,160
	31 Innovation & Technology	10,849,623	4,120,215	3,411,806	2,899,653	1,251,498	-	-	-	-	75,000	22,607,795
	32 Law Dept	9,740,843	3,500,999	2,769,989	338,744	1,800,860	-	-	-	-	19,000	18,170,435
	33 Mayor's Office	6,698,564	2,340,269	95,036	275,001	797,750	254,317	-	-	-	29,171	10,490,108
	34 Municipal Parking Dept	3,576,543	1,191,808	4,190,430	94,848	987,008	-	-	-	-	20,000	10,060,637
	36 Housing & Revitalization	8,136,538	2,908,182	7,191,147	348,051	2,592,804	43,385	-	7,223,069	41,492,986	69,936,162	
	37 Police Dept	233,025,915	66,780,969	5,373,000	4,481,086	26,513,818	1,622,028	190,800	-	-	3,013,362	341,000,978
	38 Public Lighting Dept	113,766	43,201	1,500,000	434,290	4,957,654	-	-	-	-	10,403,263	17,452,174
43 Planning & Development Dept	3,625,750	1,316,846	-	55,229	179,359	-	-	-	-	9,167	5,186,351	
45 Dept of Appeals & Hearings	788,517	217,680	2,931	11,715	145,470	-	-	-	-	2,375	1,168,688	
47 General Services Dept	35,190,537	10,332,882	38,260,262	16,153,561	10,950,274	3,283,886	2,000,000	-	-	194,693	116,366,095	
Legislative Agencies	50 Auditor General	1,276,239	436,204	1,951,088	119,898	126,764	-	-	-	16,900	3,927,093	
	51 Zoning Appeals	297,697	101,747	95,485	4,300	91,142	-	-	-	9,500	599,871	
	52 City Council	7,916,094	1,683,970	959,528	203,598	950,703	-	-	-	290,185	12,004,078	
	53 Ombudsman	731,630	250,058	10,000	31,058	100,282	-	-	-	-	8,500	1,131,528
	54 Inspector General	854,604	265,411	2,000	47,507	130,713	-	-	-	-	18,000	1,318,235
	70 City Clerk	1,202,946	347,066	1,000	105,400	882,828	-	-	-	-	-	2,539,240
71 Dept of Elections	6,189,761	1,437,288	2,308,228	176,266	2,203,486	-	-	-	-	-	12,315,029	
Judicial Agency	60 36th District Court	18,175,996	7,248,000	2,671,925	947,250	1,999,624	-	-	-	19,000	31,061,795	
Non-Departmental	35 Non-Deptal	9,323,481	106,606,765	454,849	14,524,462	23,056,732	75,600	-	85,041,650	108,571,639	347,655,178	
Debt Service	18 Debt Service	-	-	-	-	-	-	-	69,996,613	-	69,996,613	
Enterprise Agencies	10 Airport Dept	351,051	119,980	188,375	66,500	1,633,711	-	-	22,094	-	2,381,711	
	13 BSE&ED	18,973,825	4,808,099	75,000	1,878,167	4,602,475	-	-	-	121,440	30,459,006	
	20 Dept of Transportation	46,850,843	19,195,830	17,223,572	15,489,988	29,677,860	-	-	2,456,348	4,196,463	135,090,904	
	48 Water Dept - Retail	14,474,315	17,123,731	74,161,850	3,169,703	3,519,060	3,584,300	-	7,650,000	78,468,000	202,150,959	
	49 Sewerage Dept - Retail	25,391,200	25,623,200	75,770,610	6,895,000	9,645,000	15,822,500	-	4,460,600	277,418,200	441,026,310	
	72 Public Library	10,373,831	6,586,231	1,104,585	1,129,581	5,893,822	1,722,706	-	869,452	155,100	27,835,308	
Total General City Agencies (Exec./Leg./Jud./Non-Dept.)		513,921,252	261,373,875	151,278,205	68,125,411	116,471,742	12,189,742	29,704,655	106,065,276	169,830,744	1,428,960,902	
Total Debt Service		-	-	-	-	-	-	-	69,996,613	-	69,996,613	
Total Enterprise Agencies		116,415,065	73,457,071	168,523,992	28,628,939	54,971,928	21,129,506	-	15,458,494	360,359,203	838,944,198	
Grand Total		630,336,317	334,830,946	319,802,197	96,754,350	171,443,670	33,319,248	29,704,655	191,520,383	530,189,947	2,337,901,713	

Appropriations by Agency & Major Classification

City of Detroit FY2022 Adopted Budget General Fund

Category	Department	Salaries & Wages	Employee Benefits	Professional & Contractual Services	Operating Supplies	Operating Services	Equipment Acquisition	Capital Outlays	Fixed Charges	Other Expenses	Total
Executive Agencies	16 Demolition	-	-	-	-	-	-	-	-	-	-
	19 Dept of Public Works	2,048,464	699,425	-	405,150	240,370	-	-	-	26,250	3,419,659
	23 Chief Financial Officer	28,867,218	10,802,214	11,101,560	901,720	3,267,790	-	-	15,000	1,163,000	56,118,502
	24 Fire Dept	85,807,377	25,542,106	7,139,707	3,205,954	3,745,369	-	-	-	631,500	126,072,013
	25 Health Dept	6,371,329	2,390,358	615,000	1,485,435	1,619,448	-	-	-	50,000	12,531,570
	28 Human Resources Dept	7,241,565	2,730,682	2,307,146	49,350	931,556	-	-	-	100,000	13,360,299
	29 Civil Rights, Inclusion, & Oppty	1,330,698	232,898	1,240,000	10,255	81,856	-	-	-	15,453	2,911,160
	31 Innovation & Technology	10,849,623	4,120,215	3,411,806	2,899,653	1,251,498	-	-	-	75,000	22,607,795
	32 Law Dept	9,740,843	3,500,999	2,769,989	338,744	1,800,860	-	-	-	19,000	18,170,435
	33 Mayor's Office	6,240,335	2,246,453	95,036	90,110	747,750	-	-	-	8,171	9,427,855
	34 Municipal Parking Dept	3,576,543	1,191,808	4,190,430	94,848	987,008	-	-	-	20,000	10,060,637
	36 Housing & Revitalization	3,351,606	1,272,797	5,734,123	333,000	2,450,189	-	-	-	10,603,750	23,745,465
	37 Police Dept	224,908,294	64,509,837	5,373,000	4,230,451	24,661,475	-	190,800	-	2,385,248	326,259,105
	38 Public Lighting Dept	113,766	43,201	1,500,000	116,050	4,957,654	-	-	-	10,403,263	17,133,934
43 Planning & Development Dept	2,044,074	776,252	-	55,229	179,359	-	-	-	9,167	3,064,081	
45 Dept of Appeals & Hearings	788,517	217,680	2,931	11,715	145,470	-	-	-	2,375	1,168,688	
47 General Services Dept	25,417,933	7,971,289	23,280,009	12,910,610	10,950,274	-	-	-	131,168	80,661,283	
Legislative Agencies	50 Auditor General	1,276,239	436,204	1,951,088	119,898	126,764	-	-	-	16,900	3,927,093
	51 Zoning Appeals	297,697	101,747	95,485	4,300	91,142	-	-	-	9,500	599,871
	52 City Council	7,916,094	1,683,970	917,528	203,598	950,703	-	-	-	290,185	11,962,078
	53 Ombudsman	731,630	250,058	10,000	31,058	90,282	-	-	-	8,500	1,121,528
	54 Inspector General	854,604	265,411	2,000	47,507	130,713	-	-	-	18,000	1,318,235
	70 City Clerk	1,202,946	347,066	1,000	105,400	882,828	-	-	-	-	2,539,240
71 Dept of Elections	6,189,761	1,437,288	2,308,228	173,206	2,203,486	-	-	-	-	12,311,969	
Judicial Agency	60 36th District Court	18,175,996	7,248,000	2,671,925	947,250	1,999,624	-	-	-	19,000	31,061,795
Non-Departmental	35 Non-Deptal	7,911,917	106,204,359	454,849	14,514,989	22,915,775	-	-	85,041,650	108,571,639	345,615,178
Debt Service	18 Debt Service	-	-	-	-	-	-	-	-	-	-
Enterprise Agencies	10 Airport Dept	-	-	-	-	-	-	-	-	-	-
	13 BSE&ED	970,130	242,574	-	27,182	-	-	-	-	4,000	1,243,886
	20 Dept of Transportation	-	-	-	-	-	-	-	-	-	-
	48 Water Dept - Retail	-	-	-	-	-	-	-	-	-	-
	49 Sewerage Dept - Retail	-	-	-	-	-	-	-	-	-	-
72 Public Library	-	-	-	-	-	-	-	-	-	-	
Total General City Agencies (Exec./Leg./Jud./Non-Dept.)		463,255,069	246,222,317	77,172,840	43,285,480	87,409,243	-	190,800	85,056,650	134,577,069	1,137,169,468
Total Debt Service		-	-	-	-	-	-	-	-	-	-
Total Enterprise Agencies		970,130	242,574	-	27,182	-	-	-	-	4,000	1,243,886
Grand Total		464,225,199	246,464,891	77,172,840	43,312,662	87,409,243	-	190,800	85,056,650	134,581,069	1,138,413,354

Revenues by Agency & Major Classification

City of Detroit FY2022 Adopted Budget All Funds

Category	Department	Grants, Shared Taxes, & Revenues	Revenues from Use of Assets	Sales of Assets & Compensation for Losses	Sales & Charges for Services	Fines, Forfeits, & Penalties	Licenses, Permits, & Inspection Charges	Taxes, Assessments, & Interest	Contributions & Transfers	Miscellaneous	Total
Executive Agencies	16 Demolition	-	-	-	-	-	-	-	7,974,130	-	7,974,130
	19 Dept of Public Works	3,810,000	200,000	-	49,911,875	-	4,629,000	99,300,000	7,344,875	-	165,195,750
	23 Chief Financial Officer	-	282,000	60,000	4,177,729	418,000	-	-	-	-	4,937,729
	24 Fire Dept	2,553,742	-	-	16,394,000	-	4,672,000	-	-	-	23,619,742
	25 Health Dept	30,575,955	-	-	223,014	-	2,255,000	-	-	-	33,053,969
	28 Human Resources Dept	-	-	-	1,185,512	-	-	-	-	-	1,185,512
	29 Civil Rights, Inclusion, & Oppty	-	-	-	3,402,000	-	-	-	-	-	3,402,000
	31 Innovation & Technology	-	-	-	-	-	-	-	-	-	-
	32 Law Dept	-	-	-	2,079,000	-	-	-	-	-	2,079,000
	33 Mayor's Office	1,062,253	-	-	50,000	-	-	-	-	-	1,112,253
	34 Municipal Parking Dept	-	7,065,000	-	-	9,885,000	-	-	-	-	16,950,000
	36 Housing & Revitalization	42,740,697	4,275,000	-	2,757,010	-	-	-	3,274,123	-	53,046,830
	37 Police Dept	4,581,780	-	2,000	11,617,930	1,537,902	238,000	50,417,000	1,699,261	-	70,093,873
	38 Public Lighting Dept	-	467,000	-	1,251,240	-	-	-	-	-	1,718,240
43 Planning & Development Dept	2,122,270	-	-	-	-	-	-	-	-	2,122,270	
45 Dept of Appeals & Hearings	-	345,000	-	2,803,000	-	-	-	-	-	3,148,000	
47 General Services Dept	1,400,000	3,658,000	-	4,590,000	50,000	-	-	10,000,000	-	19,698,000	
Legislative Agencies	50 Auditor General	-	-	-	-	-	-	-	-	-	-
	51 Zoning Appeals	-	-	-	110,000	-	-	-	-	-	110,000
	52 City Council	42,000	-	-	19,000	-	-	-	-	-	61,000
	53 Ombudsman	10,000	-	-	-	-	-	-	-	-	10,000
	54 Inspector General	-	-	-	-	-	-	-	-	-	-
	70 City Clerk	-	-	-	8,000	-	-	-	-	-	8,000
71 Dept of Elections	3,060	-	-	5,000	-	-	-	-	-	8,060	
Judicial Agency	60 36th District Court	508,000	-	-	9,946,000	7,833,000	-	-	-	-	18,287,000
Non-Departmental	35 Non-Deptal	204,197,000	14,512,912	-	58,417,068	2,300,000	-	563,239,000	152,025,870	7,989,000	1,002,680,850
Debt Service	18 Debt Service	-	-	-	-	-	-	69,996,613	-	-	69,996,613
Enterprise Agencies	10 Airport Dept	-	283,923	-	228,500	-	-	-	1,869,288	-	2,381,711
	13 BSE&ED	-	-	-	191,000	1,090,000	25,949,000	-	1,687,700	-	28,917,700
	20 Dept of Transportation	13,666,157	75,000	-	58,380,051	-	-	-	62,969,696	-	135,090,904
	48 Water Dept - Retail	-	61,072,459	-	109,509,500	1,116,000	-	-	-	30,453,000	202,150,959
	49 Sewerage Dept - Retail	-	72,696,410	-	340,009,300	2,604,000	-	-	-	25,716,600	441,026,310
72 Public Library	671,816	195,000	-	328,492	420,016	-	26,219,984	-	-	27,835,308	
Total General City Agencies (Exec./Leg./Jud./Non-Dept.)		293,606,757	30,804,912	62,000	168,947,378	22,023,902	11,794,000	712,956,000	182,318,259	7,989,000	1,430,502,208
Total Debt Service		-	-	-	-	-	-	69,996,613	-	-	69,996,613
Total Enterprise Agencies		14,337,973	134,322,792	-	508,646,843	5,230,016	25,949,000	26,219,984	66,526,684	56,169,600	837,402,892
Grand Total		307,944,730	165,127,704	62,000	677,594,221	27,253,918	37,743,000	809,172,597	248,844,943	64,158,600	2,337,901,713

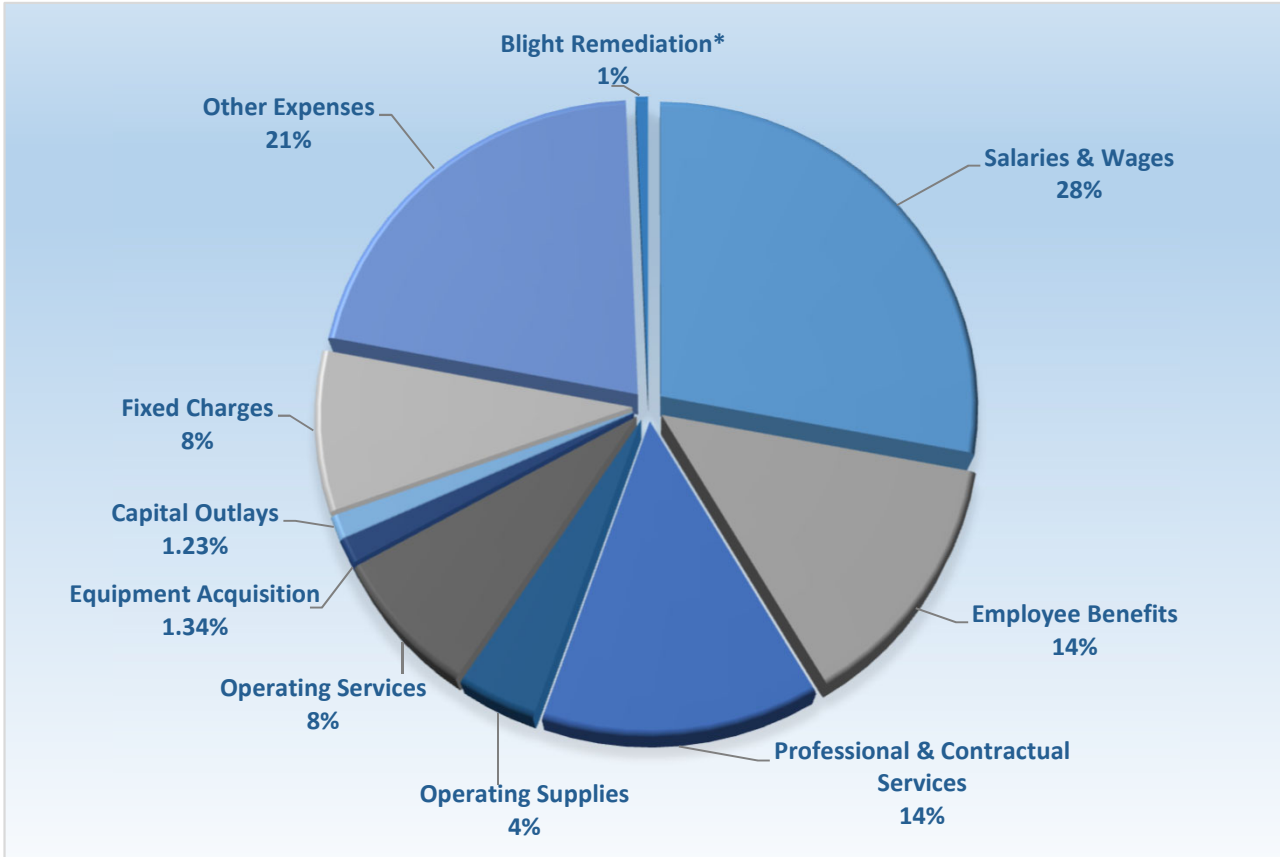
Revenues by Agency & Major Classification

City of Detroit FY2022 Adopted Budget General Fund

Category	Department	Grants, Shared Taxes, & Revenues	Revenues from Use of Assets	Sales of Assets & Compensation for Losses	Sales & Charges for Services	Fines, Forfeits, & Penalties	Licenses, Permits, & Inspection Charges	Taxes, Assessments, & Interest	Contributions & Transfers	Miscellaneous	Total
Executive Agencies	16 Demolition	-	-	-	-	-	-	-	-	-	-
	19 Dept of Public Works	-	-	-	-	-	4,629,000	-	-	-	4,629,000
	23 Chief Financial Officer	-	282,000	60,000	4,177,729	418,000	-	-	-	-	4,937,729
	24 Fire Dept	-	-	-	16,394,000	-	4,672,000	-	-	-	21,066,000
	25 Health Dept	560,000	-	-	13,000	-	2,255,000	-	-	-	2,828,000
	28 Human Resources Dept	-	-	-	1,185,512	-	-	-	-	-	1,185,512
	29 Civil Rights, Inclusion, & Oppty	-	-	-	402,000	-	-	-	-	-	402,000
	31 Innovation & Technology	-	-	-	-	-	-	-	-	-	-
	32 Law Dept	-	-	-	2,079,000	-	-	-	-	-	2,079,000
	33 Mayor's Office	-	-	-	50,000	-	-	-	-	-	50,000
	34 Municipal Parking Dept	-	7,065,000	-	-	9,885,000	-	-	-	-	16,950,000
	36 Housing & Revitalization	-	825,000	-	2,757,010	-	-	-	3,274,123	-	6,856,133
	37 Police Dept	-	-	2,000	4,695,000	-	238,000	50,417,000	-	-	55,352,000
	38 Public Lighting Dept	-	467,000	-	933,000	-	-	-	-	-	1,400,000
43 Planning & Development Dept	-	-	-	-	-	-	-	-	-	-	
45 Dept of Appeals & Hearings	-	345,000	-	2,803,000	-	-	-	-	-	3,148,000	
47 General Services Dept	-	3,658,000	-	4,590,000	50,000	-	-	-	-	8,298,000	
Legislative Agencies	50 Auditor General	-	-	-	-	-	-	-	-	-	-
	51 Zoning Appeals	-	-	-	110,000	-	-	-	-	-	110,000
	52 City Council	-	-	-	19,000	-	-	-	-	-	19,000
	53 Ombudsman	-	-	-	-	-	-	-	-	-	-
	54 Inspector General	-	-	-	-	-	-	-	-	-	-
	70 City Clerk	-	-	-	8,000	-	-	-	-	-	8,000
71 Dept of Elections	-	-	-	5,000	-	-	-	-	-	5,000	
Judicial Agency	60 36th District Court	508,000	-	-	9,946,000	7,833,000	-	-	-	-	18,287,000
Non-Departmental	35 Non-Deptal	204,197,000	14,512,912	-	56,377,068	2,300,000	-	563,239,000	140,000,000	7,989,000	988,614,980
Debt Service	18 Debt Service	-	-	-	-	-	-	-	-	-	-
Enterprise Agencies	10 Airport Dept	-	-	-	-	-	-	-	-	-	-
	13 BSE&ED	-	-	-	-	290,000	1,898,000	-	-	-	2,188,000
	20 Dept of Transportation	-	-	-	-	-	-	-	-	-	-
	48 Water Dept - Retail	-	-	-	-	-	-	-	-	-	-
	49 Sewerage Dept - Retail	-	-	-	-	-	-	-	-	-	-
72 Public Library	-	-	-	-	-	-	-	-	-	-	
Total General City Agencies (Exec./Leg./Jud./Non-Dept.)		205,265,000	27,154,912	62,000	106,544,319	20,486,000	11,794,000	613,656,000	143,274,123	7,989,000	1,136,225,354
Total Debt Service		-	-	-	-	-	-	-	-	-	-
Total Enterprise Agencies		-	-	-	-	290,000	1,898,000	-	-	-	2,188,000
Grand Total		205,265,000	27,154,912	62,000	106,544,319	20,776,000	13,692,000	613,656,000	143,274,123	7,989,000	1,138,413,354

Appropriations by Major Classification

City of Detroit
FY2022 Adopted Budget
All Funds

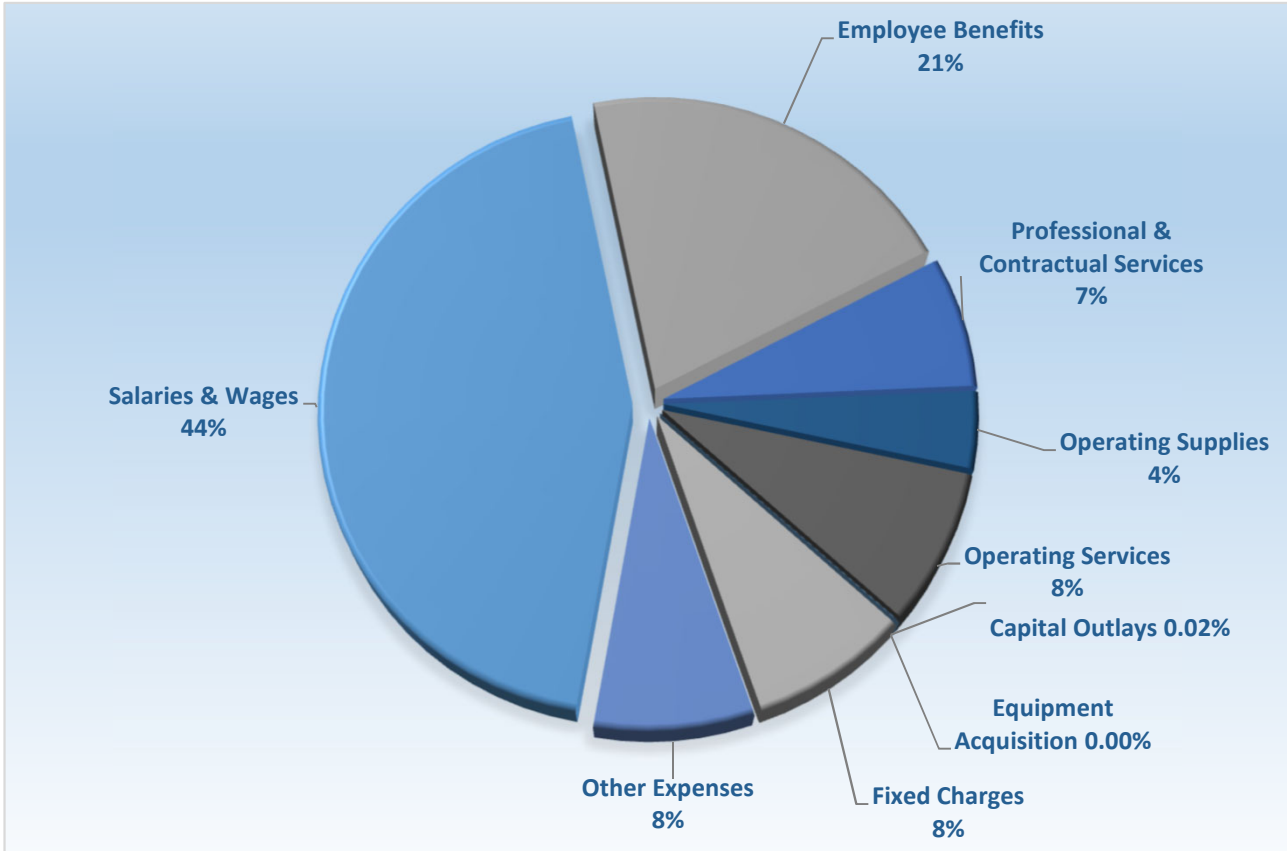


Appropriations	Amount
Salaries & Wages	\$ 629,160,152
Employee Benefits	304,644,024
Professional & Contractual Services	310,815,983
Operating Supplies	89,475,414
Operating Services	171,443,670
Equipment Acquisition	30,035,362
Capital Outlays	27,704,655
Fixed Charges	191,520,383
Other Expenses	479,827,947
Blight Remediation*	14,500,000
Total	\$ 2,249,127,590

*Non-Recurring Appropriations

Appropriations by Major Classification

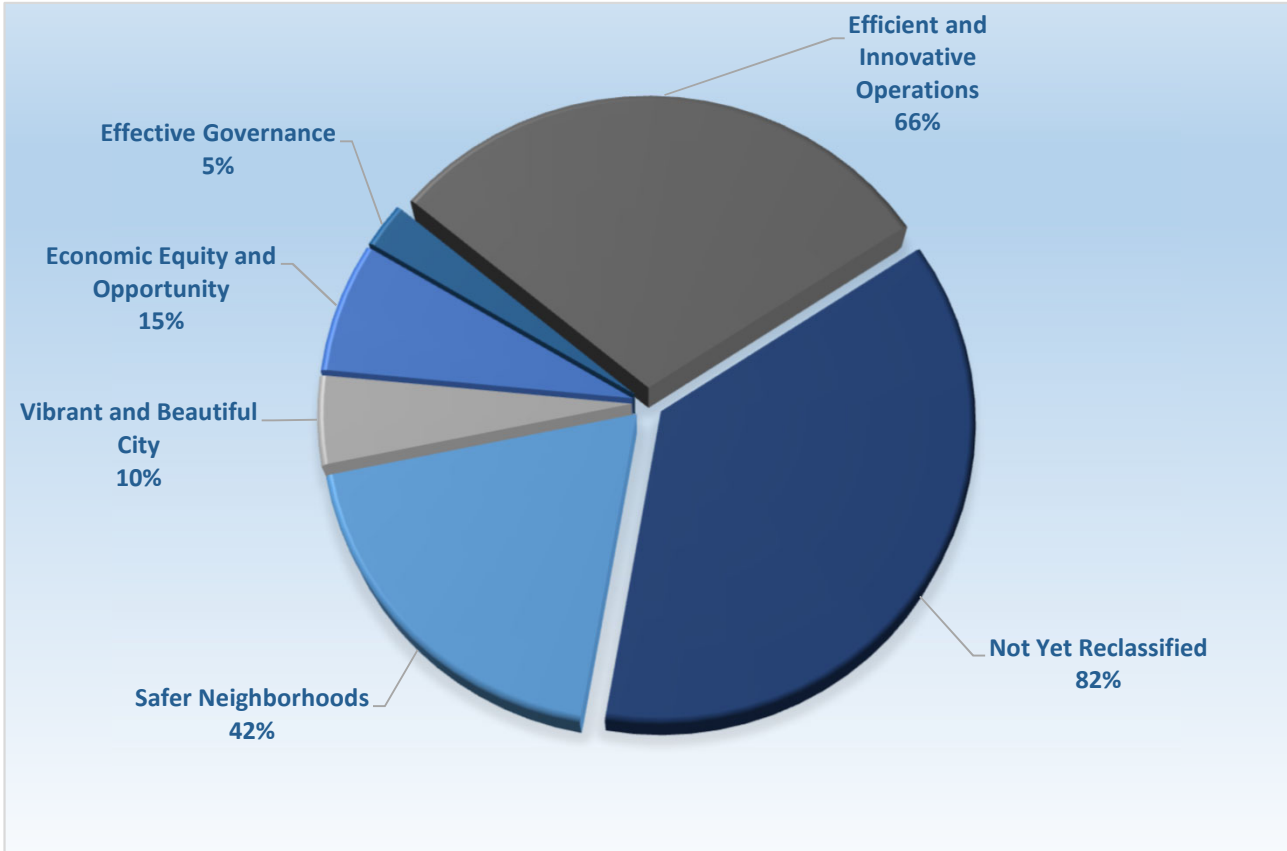
City of Detroit
FY2022 Adopted Budget
General Fund



Appropriations	Amount
Salaries & Wages	\$ 464,140,199
Employee Benefits	216,464,891
Professional & Contractual Services	73,983,717
Operating Supplies	43,312,662
Operating Services	87,409,243
Equipment Acquisition	-
Capital Outlays	190,800
Fixed Charges	85,056,650
Other Expenses	84,581,069
Total	\$ 1,055,139,231

Appropriations by Outcome Category

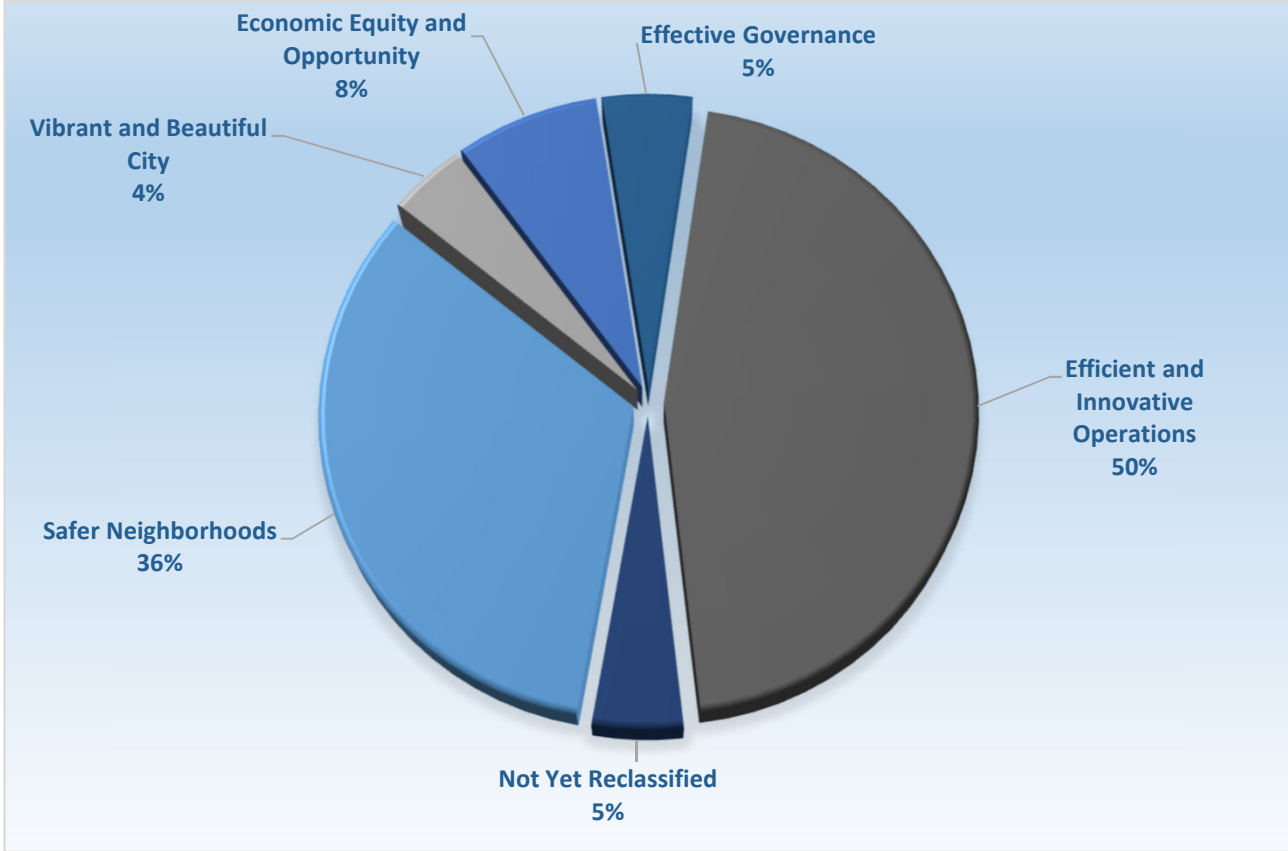
City of Detroit
FY2022 Adopted Budget
All Funds



Appropriations	Amount
Safer Neighborhoods	\$ 444,299,617
Vibrant and Beautiful City	110,624,296
Economic Equity and Opportunity	163,387,309
Effective Governance	56,850,824
Efficient and Innovative Operations	698,338,293
Not Yet Reclassified	864,401,374
Total	\$ 2,337,901,713

Appropriations by Outcome Category

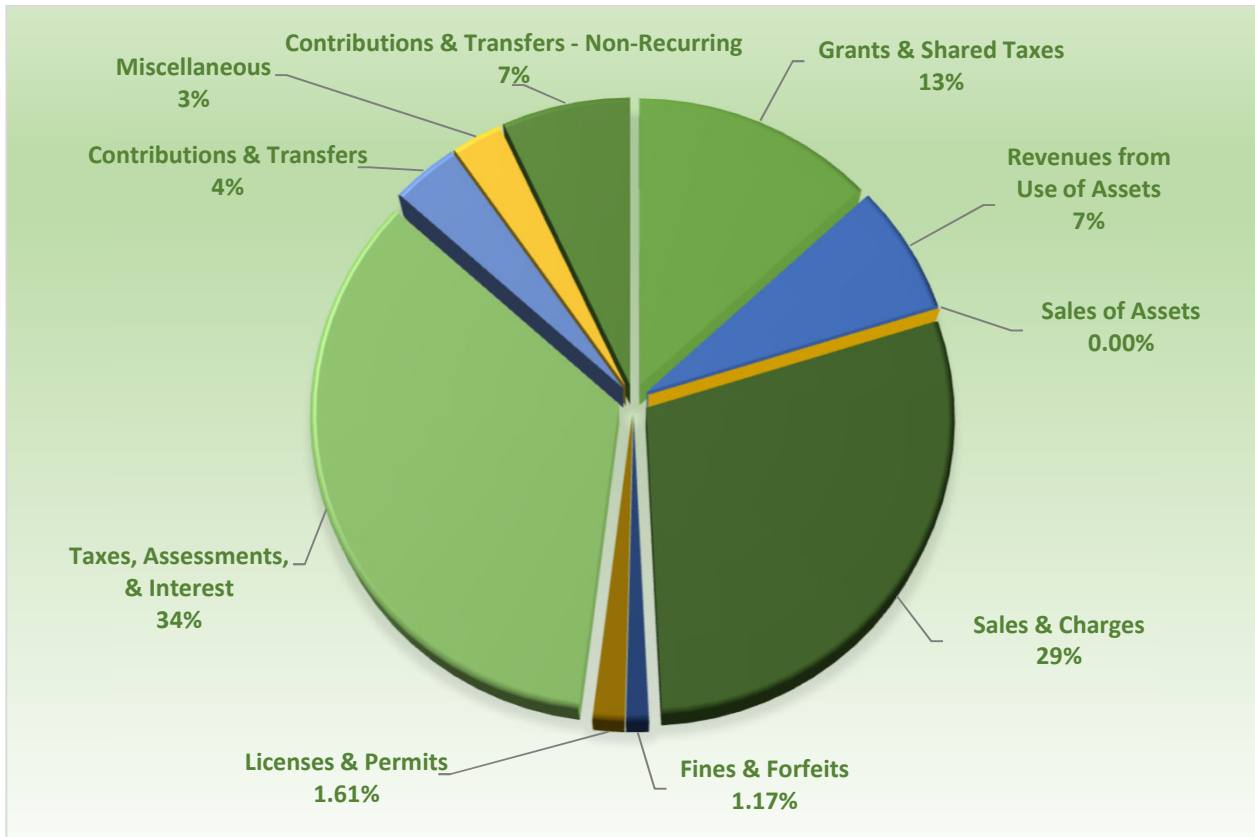
City of Detroit
FY2022 Adopted Budget
General Fund



Appropriations	Amount
Safer Neighborhoods	\$ 375,796,994
Vibrant and Beautiful City	47,005,835
Economic Equity and Opportunity	86,949,514
Effective Governance	54,391,462
Efficient and Innovative Operations	522,420,288
Not Yet Reclassified	51,849,261
Total	\$ 1,138,413,354

Revenues by Major Classification

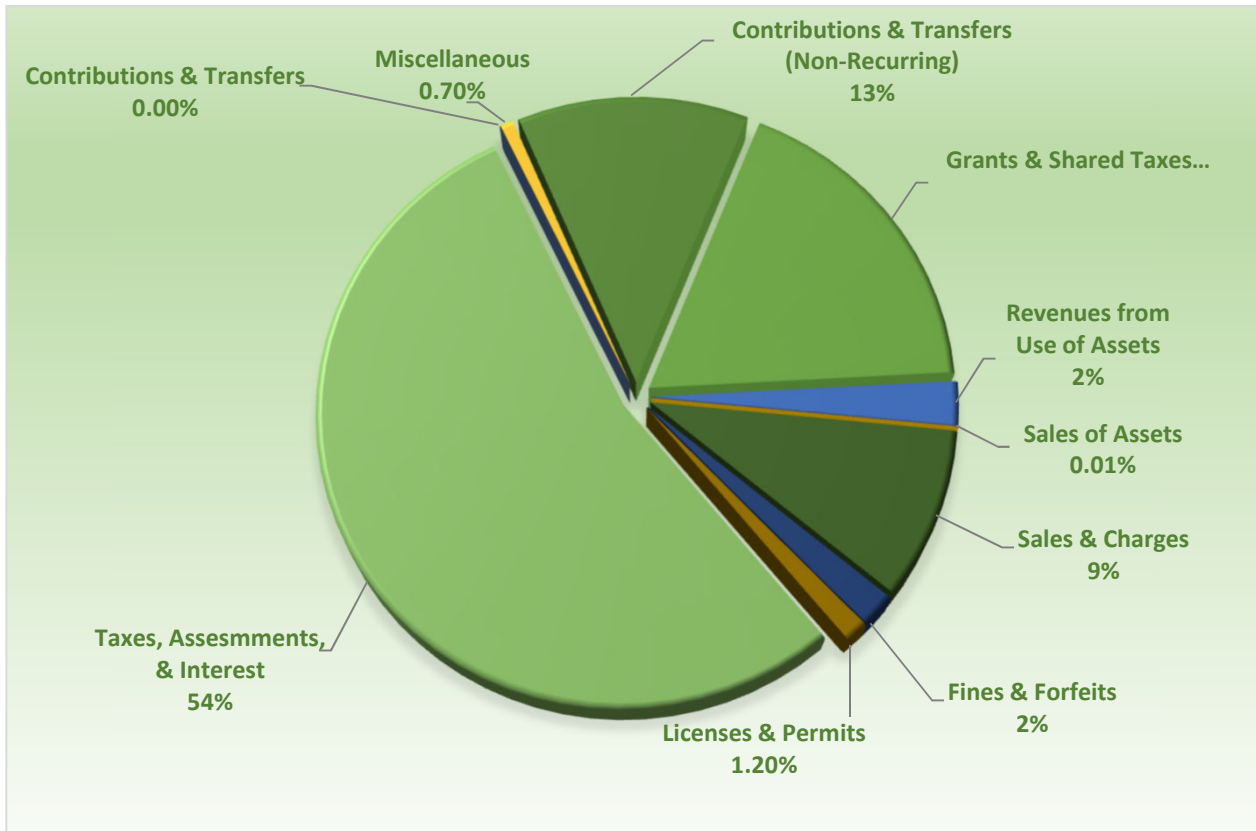
City of Detroit
FY2022 Adopted Budget
All Funds



Revenue Sources	Amount
Grants, Shared Taxes, & Revenues	\$ 307,944,730
Revenues from Use of Assets	165,127,704
Sales of Assets & Compensation for Losses	62,000
Sales & Charges for Services	677,594,221
Fines, Forfeits, & Penalties	27,253,918
Licenses, Permits, & Inspection Charges	37,743,000
Taxes, Assessments, & Interest	809,172,597
Contributions & Transfers	85,570,820
Miscellaneous	64,158,600
Contributions & Transfers - Non-Recurring	163,274,123
Total	\$ 2,337,901,713

Revenues by Major Classification

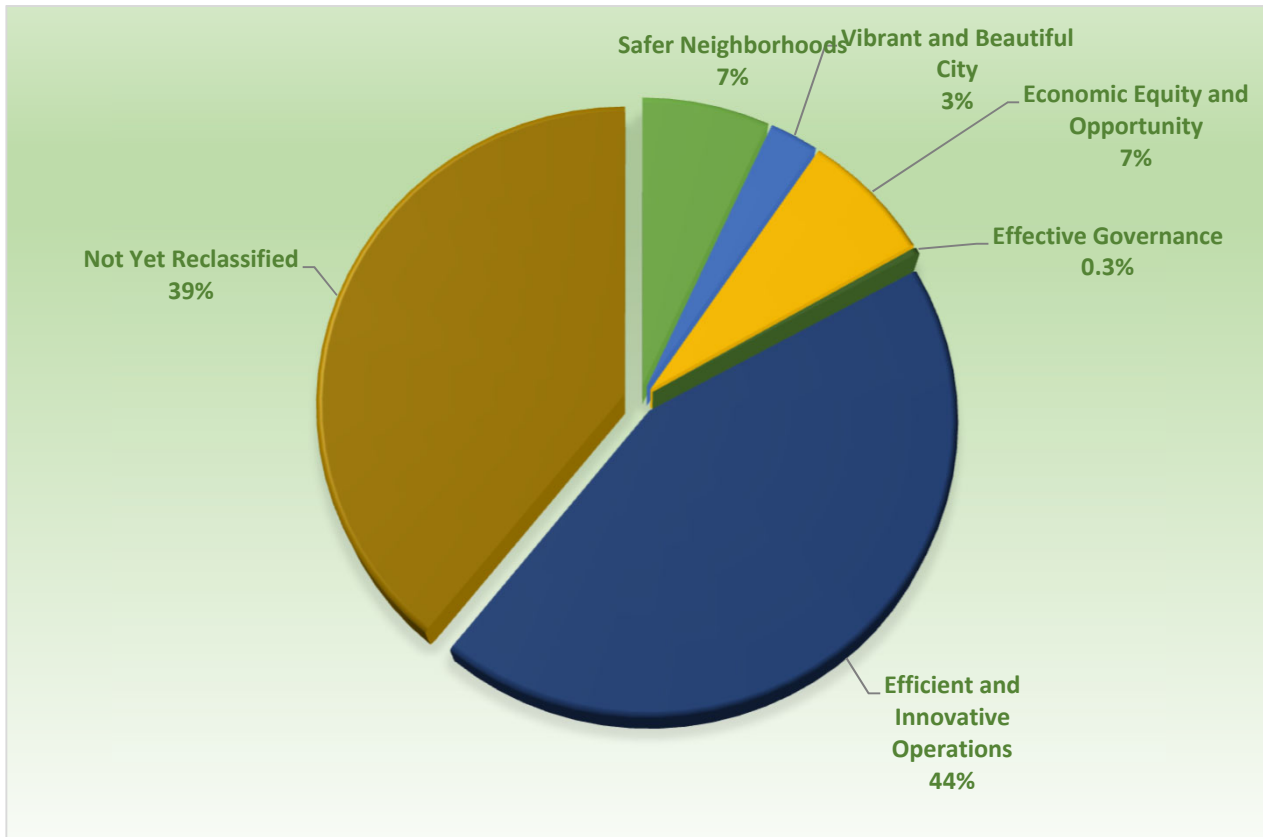
City of Detroit
FY2022 Adopted Budget
General Fund



Revenue Sources	Amount
Grants, Shared Taxes, & Revenues	\$ 205,265,000
Revenues from Use of Assets	27,154,912
Sales of Assets & Compensation for Losses	62,000
Sales & Charges for Services	106,544,319
Fines, Forfeits, & Penalties	20,776,000
Licenses, Permits, & Inspection Charges	13,692,000
Taxes, Assessments, & Interest	613,656,000
Contributions & Transfers	-
Miscellaneous	7,989,000
Contributions & Transfers - Non-Recurring	143,274,123
Total	\$ 1,138,413,354

Revenues by Outcome Category

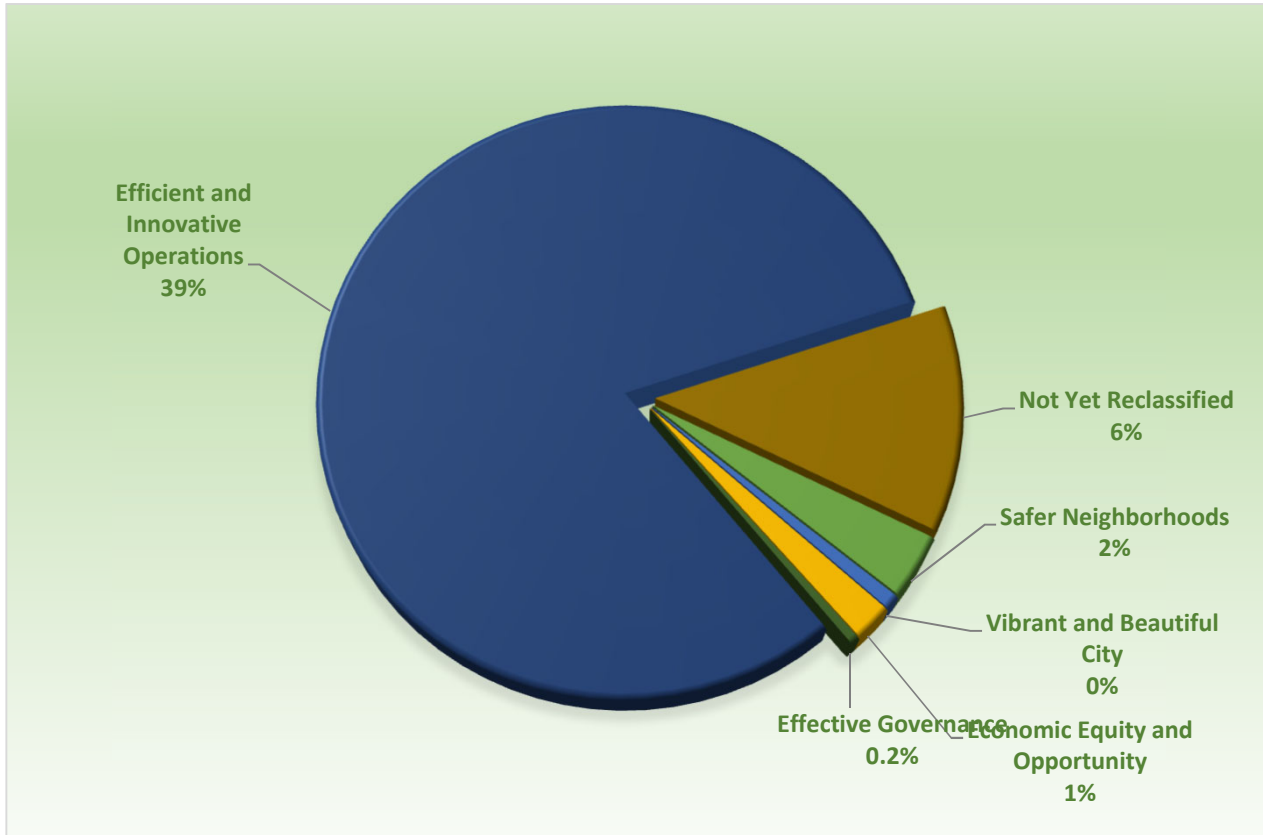
City of Detroit
FY2022 Adopted Budget
All Funds



Revenue Sources	Amount
Safer Neighborhoods	\$ 161,446,600
Vibrant and Beautiful City	61,267,498
Economic Equity and Opportunity	168,889,462
Effective Governance	7,893,362
Efficient and Innovative Operations	1,022,691,392
Not Yet Reclassified	915,713,399
Total	\$ 2,337,901,713

Revenues by Outcome Category

City of Detroit
FY2022 Adopted Budget
General Fund



Revenue Sources	Amount
Safer Neighborhoods	\$ 39,848,000
Vibrant and Beautiful City	8,750,123
Economic Equity and Opportunity	22,856,000
Effective Governance	5,434,000
Efficient and Innovative Operations	921,475,231
Not Yet Reclassified	140,050,000
Total	\$ 1,138,413,354

Budgeted Positions

City of Detroit

FY2022 Adopted Budget

by Fund Type

Category	Department	Full-Time Equivalent			
		General Fund	Non-General	Blight	Total
Executive Agencies	16 Demolition	-	73	-	73
	19 Dept of Public Works	33	463	-	496
	23 Chief Financial Officer	422	13	-	435
	24 Fire Dept	1,271	-	-	1,271
	25 Health Dept	118	47	-	165
	28 Human Resources Dept	105	-	-	105
	29 Civil Rights, Inclusion, & Opportunity	7	-	-	7
	31 Dept of Innovation & Technology	147	-	-	147
	32 Law Dept	121	-	-	121
	33 Mayor's Office	80	3	-	83
	34 Municipal Parking Dept	91	-	-	91
	36 Housing & Revitalization	35	62	-	97
	37 Police Dept	3,290	151	-	3,441
	38 Public Lighting Dept	3	-	-	3
	43 Planning & Development Dept	24	18	-	42
45 Dept of Appeals & Hearings	9	-	-	9	
47 General Services Dept	689	119	28	836	
Legislative Agencies	50 Auditor General	14	-	-	14
	51 Zoning Appeals	4	-	-	4
	52 City Council	64	-	-	64
	53 Ombudsman	8	-	-	8
	54 Inspector General	8	-	-	8
	70 City Clerk	20	-	-	20
	71 Dept of Elections	102	-	-	102
Judicial Agency	60 36th District Court	325	-	-	325
Non-Departmental	35 Non-Deptal	101	23	-	124
Enterprise Agencies	10 Airport Dept	-	4	-	4
	13 BSE&ED	17	287	-	304
	20 Dept of Transportation	-	941	-	941
	48 Water Dept - Retail	-	634	-	634
	49 Sewerage Dept - Retail	-	25	-	25
	72 Public Library	-	325	-	325
Total General City Agencies (Exec./Leg./Jud./Non-Dept.)		7,091	972	28	8,091
Total Enterprise Agencies		17	2,216	-	2,233
Grand Total		7,108	3,188	28	10,324



THIS PAGE INTENTIONALLY LEFT BLANK

City of Detroit
Fiscal 2021-2022 Budget

**Department 10:
Airport Department**

MISSION:

The Airport Department continues to evolve by bringing costs in line with revenue and improving services. The emerging strategy is to accelerate the growth of Detroit as a commercial and industrial transportation center and maximize the Coleman A. Young Airport’s economic benefit to our community and region.

The Airport Department, by City Ordinance, Section 4-1-2, acquires and holds aviation facilities; develops and operates them; leases these facilities; represents the City in all aviation matters affecting the interest of the City; and manages all City properties and equipment devoted to aviation activities. The main holding is the Coleman A. Young Airport, 300 acres of land with two runways; the Air Carrier Terminal; Executive Terminal (including 14 large hangars); and 129 small aircraft hangars with 145 based aircraft. Coleman A. Young Airport handles 75,000 aircraft operations annually.

Currently, the Airport staff administers, operates, and maintains the Airport. There are more than 100 personnel of primary employers, Midwest Air Traffic Control, FAA, AvFlight Corporation (Fixed Based Operator), Air Eagle, Certified Aircraft Rescue Firefighting (ARFF), City Aviation, Civil Air Patrol, Tuskegee Airmen, Friends of Detroit City Airport, the Detroit Fire Department and the Detroit Aircraft Corporation.

STRATEGIC PRIORITIES:

- Enhance the Airport’s image as a premier gateway to Metropolitan Detroit
- Provide a safe and secure operating environment for our customers
- Eliminate subsidization of Coleman A. Young Airport by the General Fund
- Promote community development
- Increase local youth exposure to the aviation industry and potential career opportunities

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	-	2,381,711	-	-	2,381,711
Expenditures	-	2,381,711	-	-	2,381,711
Net Tax Cost	-	-	-	-	-

Positions (by FTE)	-	4	-	-	4
---------------------------	---	----------	---	---	----------

City of Detroit
Fiscal 2021-2022 Budget

Department 10 - Airport Department
Non-General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
27100 - City Airport Operations	4	2,381,711
100010 - Airport Administration	4	1,002,344
100020 - Airport Maintenance	-	1,379,367
Non-General Fund Total	4	2,381,711

City of Detroit
Fiscal 2021-2022 Budget

**Department 13:
Buildings, Safety, Engineering, and Environmental Department**

MISSION:

The Buildings, Safety, Engineering, and Environmental Department mission is to provide for the safety, health and welfare of the general public as it pertains to buildings and their environs in an efficient, cost effective, user friendly and professional manner. BSEED enforces construction, property maintenance, environmental compliance and zoning codes, which preserves and enhances property values and promote a quality of life to make Detroit a preferred place to reside and conduct business. BSEED also operates as the City’s Environmental Affairs Department.

STRATEGIC PRIORITIES:

- Ensure structures in the city meet or exceed minimum standards by enforcing compliance with construction and zoning codes, and related federal, state or local laws.
- Improve responsiveness and efficiency to assist developers, customers, and the community.
- Improve the stability and safety of neighborhoods by enforcing the property maintenance and zoning codes, Special Land Use conditions and other ordinances.
- Assist in the reduction of blighted, vacant or dangerous structures within the city of Detroit.
- Enforce compliance of local businesses with federal, state and local laws, in order to promote a healthy local economy.
- Foster legislative and regulatory initiatives that will help the city meet its environmental objectives.
- Manage the department in a cost-effective and responsible manner.

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	2,188,000	26,729,700	-	-	28,917,700
Expenditures	1,243,886	29,215,120	-	-	30,459,006
Net Tax Cost	(944,114)	2,485,420	-	-	1,541,306
Positions (by FTE)	17	287	-	-	304

City of Detroit
Fiscal 2021-2022 Budget

**Department 13 - Buildings, Safety, Engineering, & Environmental Department
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
26130 - BSEED Environmental Protection	8	489,098
130370 - Environmental Affairs	8	489,098
27130 - BSEED - Business License Center	9	754,788
130365 - Business License Center	9	754,788
General Fund Total	17	1,243,886

City of Detroit
Fiscal 2021-2022 Budget

**Department 13 - Buildings, Safety, Engineering, & Environmental Department
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
25130 - BSEED Safe Buildings	105	8,061,239
130320 - Property Maintenance Enforcement	66	5,202,943
130321 - Dangerous Building Administration	21	1,510,467
130345 - BSEED Housing Inspections	18	1,347,829
26132 - BSEED Environmental Protection SW Fund	40	2,485,420
130372 - Environmental Enforcement	40	2,485,420
27131 - BSEED Development Support	126	10,368,932
130340 - BSEED Mechanical	60	5,180,457
130346 - BSEED Buildings	31	2,591,978
130347 - BSEED Zoning	4	283,338
130375 - BSEED Permits	6	320,704
130376 - Plan Review	15	1,373,835
130377 - Development Resource Center - One Stop Shop Plan Review	10	618,620
29130 - BSEED - Administration	16	8,299,529
130310 - BSEED Administration	16	8,299,529
Non-General Fund Total	287	29,215,120

City of Detroit
Fiscal 2021-2022 Budget

**Department 16:
Demolition Department**

MISSION:

The Detroit Demolition Department promotes the health, safety, and quality of life of the people of Detroit through the elimination of blighted structures. Staff will identify and strategically prioritize demolition targets; work with the Office of Contracting and Procurement on the solicitation for and selection of contractors; Coordinate/Manage/Oversee necessary pre-demolition due diligence, including survey and inspection of properties for hazardous or regulated materials; Coordinate/Manage/Oversee demolition activities, including abatement of hazardous/regulated materials and backfill and grading of properties; Respond to inquiries; recover costs associated with the demolition of structures on privately-owned property.

STRATEGIC PRIORITIES:

- Coordinate with all relevant City departments and agencies to create the most efficient strategy for and identification of demolition targets
- Demolish 300 structures during fiscal year 2021-2022

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	-	-	-	7,974,130	7,974,130
Expenditures	-	-	-	7,974,130	7,974,130
Net Tax Cost	-	-	-	-	-

Positions (by FTE)	-	73	-	-	73
---------------------------	---	-----------	---	---	-----------

City of Detroit
Fiscal 2021-2022 Budget

Department 16 - Detroit Demolition Department
Non-General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
21003 - Neighborhood Improvement Bonds	73	-
160010 - Demolition Administration	19	-
160040 - Demolition Environmental	7	-
160050 - Demolition Compliance	47	-
Non-General Fund Total	73	-

City of Detroit
Fiscal 2021-2022 Budget

Department 16 - Detroit Demolition Department
Blight Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
21200 - Detroit Demolition	-	7,974,130
160020 - Residential Demolition	-	7,974,130
Blight Total	-	7,974,130

City of Detroit
Fiscal 2021-2022 Budget

**Department 18:
Debt Service**

MISSION:

The purpose of the Debt Service Fund is to meet the principal and interest of certain bonded indebtedness of the City of Detroit.

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	-	69,996,613	-	-	69,996,613
Expenditures	-	69,996,613	-	-	69,996,613
Net Tax Cost	-	-	-	-	-
Positions (by FTE)	-	-	-	-	-

City of Detroit
Fiscal 2021-2022 Budget

Department 18 - Debt Service
Non-General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
29180 - Debt Service - General Bond Redemption	-	69,996,613
180010 - General Bond Redemption	-	69,996,613
Non-General Fund Total	-	69,996,613

City of Detroit
Fiscal 2021-2022 Budget

**Department 19:
Department of Public Works**

MISSION:

The Department of Public Works provides excellence in the delivery of essential environmental and infrastructure services; thereby, ensuring a safe and clean environment in a cost-effective manner.

STRATEGIC PRIORITIES:

- Provide optimum municipal solid waste management in a fiscally and environmentally responsible manner, resulting in a cleaner and greener city
- Provide high quality, cost-effective maintenance of City assets in our public right-of-ways
- Provide cost-effective and timely design and construction engineering services to our customers
- Provide quality, cost-effective and timely services in the city’s right-of-way for safe and expeditious traffic flow

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	4,629,000	160,566,750	-	-	165,195,750
Expenditures	3,419,659	145,802,388	-	-	149,222,047
Net Tax Cost	(1,209,341)	(14,764,362)	-	-	(15,973,703)
Positions (by FTE)	33	463	-	-	496

City of Detroit
Fiscal 2021-2022 Budget

**Department 19 - Department of Public Works
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
27190 - Development Support - Street Design	21	1,948,485
191701 - General Inspection	21	1,948,485
29190 - DPW Administration	12	1,471,174
190100 - Public Works Administration	12	1,471,174
General Fund Total	33	3,419,659

City of Detroit
Fiscal 2021-2022 Budget

**Department 19 - Department of Public Works
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
04189 - Major Street Fund Capital	-	26,119,032
193850 - Street Fund Capital	-	26,119,032
20453 - DPW Major Street Improvement Bond 2017	-	13,785,557
193337 - Major Street Bond Capital Projects	-	13,785,557
25190 - Streets & Rights of Way Management	325	52,882,344
193821 - Lighting Signal Maintenance - PLD	-	2,309,266
193822 - DPW Street Maintenance	176	18,977,096
193825 - Transportation Planning	33	3,075,951
193826 - Transportation-Signs & Markings	41	3,457,580
193827 - Major Street Fund Contribution In-Kind	-	2,000,000
193830 - City Engineers	75	7,171,557
193832 - DPW Snow & Ice Removal	-	4,543,988
193840 - Admin. Charges	-	11,346,906
26190 - Solid Waste Collection	134	37,529,504
190410 - Solid Waste Management	134	37,529,504
26192 - Solid Waste Disposal Costs	4	12,425,951
190422 - Greater Detroit Resource Recovery Authority (GDRRA)	4	12,425,951
27191 - Telecommunications on Rights of Way	-	3,060,000
194000 - Public Act 48 of 2002	-	3,060,000
Non-General Fund Total	463	145,802,388

City of Detroit
Fiscal 2021-2022 Budget

**Department 20:
Department of Transportation**

MISSION:

The Detroit Department of Transportation (DDOT) provides public transit services that are reliable, clean, customer-focused, safe and secure. Fixed-route bus service throughout the City of Detroit, and to parts of neighboring communities, helps to ensure that Detroiters, employees, and visitors can safely and reliably travel and make connections to the larger region. Complementary ADA paratransit services are provided for people who are elderly and people with disabilities through MetroLift.

DDOT is the largest public transit provider in Michigan and prides itself on providing reliable, clean, safe, and efficient service to an average of 85,000 riders' daily. For routes and fare information, visit ridedetroittransit.com. DDOT's Main Office, at 1301 East Warren, houses administrative offices, heavy repair shops and plant maintenance. Two bus operating facilities, Shoemaker and Gilbert, serve as bus terminal operations and daily bus repair work. A third bus operating facility, Coolidge, is in the rebuild design phase. In addition, DDOT maintains the daily operation of the Rosa Parks Transit Center which is a passenger facility, servicing over 5,000 customers a day.

STRATEGIC PRIORITIES:

- Modernize our system to better serve customers
- Increase Ridership by 10%
- Focus on active areas to improve service in high populated areas of the city
- Implement and leverage opportunities that support the Transportation Strategic Plan

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	-	135,090,904	-	-	135,090,904
Expenditures	-	135,090,904	-	-	135,090,904
Net Tax Cost	-	-	-	-	-

Positions (by FTE)	-	941	-	-	941
---------------------------	---	------------	---	---	------------

City of Detroit
Fiscal 2021-2022 Budget

**Department 20 - Detroit Department of Transportation
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
10330 - DDOT Capital Grants Federal State	-	13,000,000
208259 - DDOT Preventive Maintenance	-	13,000,000
20572 - DDOT SEMCOG Grant	-	384,000
201111 - DDOT Grants	-	384,000
20617 - DDOT Specialized Services Grant	-	351,853
201111 - DDOT Grants	-	351,853
27200 - Rider Services	609	52,368,899
200300 - DDOT Vehicle Operation	609	42,168,899
200310 - DDOT ADA Transportation Services	-	10,200,000
29200 - DDOT Administration	293	52,085,190
200010 - DDOT Administration	14	3,021,418
200020 - DDOT Compliance	6	529,615
200090 - DDOT Finance	-	10,713,960
200140 - DDOT Human Resources	-	802,478
200170 - DDOT Building Maintenance	13	8,563,163
200230 - DDOT Risk Management	31	6,437,432
200280 - DDOT Vehicle Maintenance	211	15,240,089
200290 - DDOT Materials Management	18	6,777,035
29201 - DDOT Planning	39	4,900,962
200011 - DDOT Strategic Planning Division	17	1,631,876
200030 - DDOT Marketing	6	858,777
200040 - DDOT Mobility Innovation	5	782,632
200070 - DDOT Management Information Services	-	1,054,482
200110 - DDOT Customer Programs & Communications	11	573,195
29202 - DDOT - Claims Fund (Insurance Premium)	-	12,000,000
200160 - DDOT Claims Fund	-	12,000,000
Non-General Fund Total	941	135,090,904

City of Detroit
Fiscal 2021-2022 Budget

**Department 23:
Office of the Chief Financial Officer**

MISSION:

The Office of the Chief Financial Officer (OCFO) is a centralized financial management operation which effectively supervises all City financial and budget activities by ensuring fiscal stability, providing sound business advice, and maintaining data integrity. The OCFO will enable the City to make investments that improve quality of life for Detroiters while creating a financial infrastructure that can withstand the next recession.

STRATEGIC PRIORITIES:

- Provide resources and data to effectively improve city services and reduce crime
- Beautify and maintain the physical environment of the city through capital investments and blight reduction
- Develop an outcome budget with ability to judge cost effectiveness of budget investments
- Improve communications, trust and transparency with our stakeholders

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	4,937,729	-	-	-	4,937,729
Expenditures	56,118,502	-	-	-	56,118,502
Net Tax Cost	51,180,773	-	-	-	51,180,773

Positions (by FTE)	422	13	-	-	435
---------------------------	------------	-----------	---	---	------------

City of Detroit
Fiscal 2021-2022 Budget

**Department 23 - Office of the Chief Financial Officer
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
29230 - OCFO Administration	8	1,392,179
230010 - OCFO Administration	8	1,392,179
29231 - Resource Planning	133	13,135,166
230137 - Office of Budget	23	3,385,849
230201 - ODFS - Public Safety Police	14	1,305,799
230202 - ODFS - Public Infrastructure	22	1,570,372
230203 - ODFS - Neighborhood, Community, & Econ Dev	24	1,954,355
230204 - ODFS - Government Operations	9	927,945
230205 - ODFS - Legislative Operations	12	1,115,091
230208 - ODFS - Administration	7	906,684
230209 - ODFS - Public Space	12	1,100,935
230211 - ODFS - Public Safety - Fire	10	868,136
29232 - Property Valuation	61	6,569,417
230120 - Valuation & Field Operations	35	4,200,604
230122 - Special Processing Division	19	1,550,410
230123 - GIS/Land Maintenance Division	7	818,403
29233 - Supplier Analysis	47	5,394,639
230080 - Procurement	43	4,842,568
230081 - Compliance & Audit Division	2	213,316
230082 - Procurement Policies & Procedures	2	238,755
230083 - Detroit Procurement Opportunity Administration	-	50,000
230084 - Detroit Procurement Opportunity Marketing and Outreach	-	50,000
29234 - Revenue Management	68	17,734,687
230070 - Treasury	8	2,436,257
230071 - Tax Policy & Compliance	6	9,116,545
230072 - Property Tax Branch	8	614,280
230073 - Revenue Collections Branch	17	1,392,271
230074 - Detroit Taxpayer Service Center	10	679,782
230075 - Debt Management	3	419,937
230077 - Cash Management	11	2,620,426
230079 - Tax Accounting	5	455,189
29235 - Accounting Controls	67	7,332,366
230030 - Accounts Payable	6	417,427
230060 - Payroll Audit	20	1,701,703
230100 - Risk Management	11	1,259,319
230130 - General Accounting	9	1,029,781
230131 - Financial Reporting	9	1,594,491
230136 - Bank Reconciliation	3	270,129
230206 - Program & Performance Management	5	652,065
230207 - ERP Division	4	407,451
29236 - Fund Development and Oversight	38	4,560,048

City of Detroit
Fiscal 2021-2022 Budget

Department 23 - Office of the Chief Financial Officer
General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
230133 - Grant Accounting	12	1,261,767
230135 - Office of Development and Grants	26	3,298,281
General Fund Total	422	56,118,502

City of Detroit
Fiscal 2021-2022 Budget

Department 23 - Office of the Chief Financial Officer
Non-General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
21003 - Neighborhood Improvement Bonds	13	-
230080 - Procurement	6	-
230211 - ODFS - Public Safety - Fire	7	-
Non-General Fund Total	13	-

City of Detroit
Fiscal 2021-2022 Budget

**Department 24:
Fire Department**

MISSION:

The Detroit Fire Department (DFD) provides a safe environment for our citizens and visitors through public education, enforcement of fire codes, and deployment of efficient emergency response resources. DFD adheres to industry best practice and national codes to develop, implement and continually train, in order to provide the most effective and efficient services in the areas of Fire prevention, Emergency Medical Services, Fire Suppression, Hazardous Materials Response, and Public Instruction, and Mutual Aid to the surrounding communities.

STRATEGIC PRIORITIES:

- Providing the City of Detroit with excellent Fire and Medical response
- Provide optimal resources through utilization of state of the art equipment and apparatus
- Provide a maintenance schedule of all assets necessary to Fire Stations, Training Academy, repair shop, quartermaster facilities and emergency equipment and machinery.
- Consolidation of assets through co-location
- Maximizing use of municipal facilities and equipment to achieve operating economies
- Complying with the Department of Homeland Security addressing an effective Area Maritime Transportation Security Plan (AMSP)

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	21,066,000	2,553,742	-	-	23,619,742
Expenditures	126,072,013	2,553,742	-	-	128,625,755
Net Tax Cost	105,006,013	-	-	-	105,006,013
Positions (by FTE)	1,271	-	-	-	1,271

City of Detroit
Fiscal 2021-2022 Budget

**Department 24 - Detroit Fire Department
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
25240 - Fire - Ordinance Enforcement	41	5,383,962
240240 - Fire Marshal Administration	13	1,986,597
240250 - Fire Marshal Inspection	10	1,040,545
240260 - Fire Marshal Arson Investigation	14	1,839,456
240270 - Fire Marshal - Plan & Exam	4	517,364
25241 - Casino Customer Response Services	25	2,671,415
241000 - Casinos - Fire Fighting	12	752,819
241010 - Casinos - Fire Marshal	6	569,600
241015 - Casinos - EMS	7	1,348,996
25242 - Fire Fighting and Response	1,134	106,282,138
240191 - Fire Fighting Administration	34	4,896,675
240195 - Fire Fighting Operations	824	77,201,916
240205 - Fireboat Marine Operations	3	340,659
240320 - E.M.S. Administration	35	6,750,988
240340 - E.M.S. Field Operations	238	17,091,900
25243 - Safer Neighborhoods - HazMat Response	-	145,000
240400 - Hazardous Material Incident Mitigation	-	145,000
28240 - Fire Department Community Engagement	4	542,288
240020 - Fire Community Relations	4	542,288
29240 - Fire Department Administration	33	6,843,732
240010 - Fire Department Administration	15	4,862,460
240100 - Fire Legal & Labor	1	151,739
240220 - Fire Training	10	1,377,381
240350 - E.M.S. Training	7	452,152
29241 - Fire Services Infrastructure	34	4,203,478
240065 - Fire Communications Administration	3	633,663
240075 - Fire Communications Dispatch	28	2,155,388
240080 - Fire Systems Support	-	775,620
240110 - Fire Apparatus Stores	3	550,964
240120 - Fire Facilities Management	-	47,843
240130 - Fire Apparatus Vehicle & Repair	-	40,000
General Fund Total	1,271	126,072,013

City of Detroit
Fiscal 2021-2022 Budget

Department 24 - Detroit Fire Department
Non-General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
20932 - 2022 ATPA – Grantor – State of Michigan	-	253,742
241111 - Fire Grants	-	253,742
20935 - 2021 Program Year-Port Security Grant-Grantor Homeland	-	300,000
241111 - Fire Grants	-	300,000
20936 - 2020 Program Year-AFG-FEMA Health & Wellness	-	2,000,000
241111 - Fire Grants	-	2,000,000
Non-General Fund Total	-	2,553,742

City of Detroit
Fiscal 2021-2022 Budget

**Department 25:
Health Department**

MISSION:

The Detroit Health Department (DHD) fosters collaborative efforts that protect and promote public health, equity, safety, and well-being. DHD ensures that essential local public health services are provided in the city; that the State of Michigan Maintenance of Effort (MOE) funding requirement for local government funding contributions is met, and that the public health of our community is improved.

DHD is building the capacity and infrastructure necessary to address Detroit’s most pressing public health challenges; establishing initiatives in unaddressed priority areas; addressing city health data and policy analysis needs; and supporting and sustaining department growth for the public’s health. Units focus on evidence-based approaches to eliminating health disparities and barriers to health, including infant mortality; lead exposure; environmental health and food safety; chronic disease and injury prevention; communicable disease; HIV/AIDS services; and Animal Care.

STRATEGIC PRIORITIES:

- Over the next two years, the Detroit Health Department (DHD) will maintain its negotiated MOE (Maintenance of Effort) requirement of at least \$10 million
- Develop Detroit Animal Care into a best practice municipal program, sheltering abandoned animals humanely, and releasing animals in our care spayed/neutered, vaccinated, and healthy as quickly as possible to their new homes
- Foster collaborative efforts that protect and promote public health, equity, safety, and well-being
- Health communities where everyone has the opportunity to thrive
- Pursuant to Michigan Public Health Code responsibility (Public Act 368 of 1978), assure the public’s health
- Every child is born to a person who is healthy and ready to have a child
- Every child is born full term and healthy
- Every child thrives in a healthy and safe environment and they, and their families, have the mental, physical, and social supports they need
- Agency goals, including investing in workforce, Efficient and effective revenue management, Community health improvement plan implementation, Enhance internal and external communications and awareness

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	2,828,000	30,225,969	-	-	33,053,969
Expenditures	12,531,570	30,225,969	-	-	42,757,539
Net Tax Cost	9,703,570	-	-	-	9,703,570

Positions (by FTE)	118	47	-	-	165
---------------------------	------------	-----------	---	---	------------

City of Detroit
Fiscal 2021-2022 Budget

**Department 25 - Detroit Health Department
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
25250 - Communicable Disease Management	7	485,964
250646 - Community & Industrial Hygiene	7	485,964
25251 - Food Service Code Enforcement	19	1,409,970
250647 - Food Sanitation	19	1,409,970
25252 - Stray Animal Management	36	3,007,877
250645 - Health Animal Control	36	3,007,877
27250 - Resident Health Services	30	3,428,861
250020 - Maternal and Child Health	17	2,313,323
250070 - Community Health Services	8	544,436
250080 - Clinical Services	5	571,102
29250 - Health Department - Administration	26	4,198,898
250010 - Health Administration	12	1,456,018
250030 - Health Data Management	3	350,206
250040 - Health Special Projects	5	546,637
250050 - Health Quality & Accreditation	1	154,079
250060 - Health Operations	5	1,691,958
General Fund Total	118	12,531,570

City of Detroit
Fiscal 2021-2022 Budget

**Department 25 - Detroit Health Department
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
20558 - FY19 First Responders Comprehensive Addiction & Recovery Act Gra	-	201,282
251111 - Health Grants	-	201,282
20780 - FY20 Ryan White HIV-AIDs RWHAP-Program A,B	-	110,697
251111 - Health Grants	-	110,697
20867 - WIC Resident Services 9/2022	-	5,100,000
251111 - Health Grants	-	5,100,000
20868 - WIC Breastfeeding 9/2022	-	144,000
251111 - Health Grants	-	144,000
20869 - Lead Poisoning Prevention 9/2022	-	288,750
251111 - Health Grants	-	288,750
20870 - Lead Intervention 9/2022	-	250,000
251111 - Health Grants	-	250,000
20871 - ELPHS Other 9/2022	47	2,807,350
251111 - Health Grants	47	2,807,350
20872 - BioTerrorism Emerg Prep 9/2022	-	220,000
251111 - Health Grants	-	220,000
20873 - Cities Readiness Initiatives 9/2022	-	250,000
251111 - Health Grants	-	250,000
20874 - CSHCS Outreach & Advocacy 9/2022	-	640,000
251111 - Health Grants	-	640,000
20875 - Fetal Infant Mortality Review 9/2022	-	2,700
251111 - Health Grants	-	2,700
20876 - HIV Intergrated Png/Data to Care 9/2022	-	550,000
251111 - Health Grants	-	550,000
20877 - Immunization Action Plan 9/2022	-	330,000
251111 - Health Grants	-	330,000
20878 - Immunization Action Plan Pilot 9/2022	-	100,000
251111 - Health Grants	-	100,000
20879 - Infant Safe Sleep 9/2022	-	90,000
251111 - Health Grants	-	90,000
20880 - Local Maternal & Child Health 9/2022	-	1,710,000
251111 - Health Grants	-	1,710,000
20881 - Hearing - MDHHS 9/2022	-	310,000
251111 - Health Grants	-	310,000
20882 - Vision - MDHHS 9/2022	-	310,000
251111 - Health Grants	-	310,000
20883 - West Nile Viirus 9/20222	-	10,000
251111 - Health Grants	-	10,000
20884 - Vector Surveillance 9/2022	-	10,000
251111 - Health Grants	-	10,000
20885 - Title X Family Planning	-	500,000

City of Detroit
Fiscal 2021-2022 Budget

**Department 25 - Detroit Health Department
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
251111 - Health Grants	-	500,000
20886 - Hepatitis A Response 9/2022	-	125,000
251111 - Health Grants	-	125,000
20887 - Hepatitis C Program 9/2022	-	110,000
251111 - Health Grants	-	110,000
20888 - Opioid Response 9/2022	-	50,000
251111 - Health Grants	-	50,000
20889 - Sudden Unexplained Infant Death 9/2022	-	7,000
251111 - Health Grants	-	7,000
20890 - HIV & STD Testing and Prevention 9/2022	-	250,000
251111 - Health Grants	-	250,000
20891 - HIV Emerg Supp Relief 2/2023	-	10,609,000
251111 - Health Grants	-	10,609,000
20892 - HOPWA Aids Housing 6/2022	-	3,200,000
251111 - Health Grants	-	3,200,000
20893 - Local Health Opioid Response 9/2022	-	70,000
251111 - Health Grants	-	70,000
20894 - HIV Housing Assistance 9/2022	-	100,000
251111 - Health Grants	-	100,000
20895 - Vaccine Distribution MDHHS 9/2022	-	1,200,000
251111 - Health Grants	-	1,200,000
20896 - Ending the HIV Epidemic 9/2022	-	275,000
251111 - Health Grants	-	275,000
20897 - Detroit Safe Route OSHP FY22	-	295,190
251111 - Health Grants	-	295,190
Non-General Fund Total	47	30,225,969

City of Detroit
Fiscal 2021-2022 Budget

**Department 28:
Human Resources Department**

MISSION:

The Human Resources Department provides services and implements programs that attract, hire, retain, and support a qualified and talented workforce committed to providing timely, quality services to City of Detroit citizens, employees, businesses, and visitors in an environment that contributes to the City’s objectives.

STRATEGIC PRIORITIES:

- Identify, develop and support Human Resources technological needs to enhance process efficiencies, effectiveness and Department staff productivity
- Ensure the City’s workforce needs are met using various tools such as succession and workforce planning
- Provide consistent application of human resources policies, practices, and procedures
- Improve internal business practices to save time, money, and resources
- Evaluate and improve classification and compensation programs to attract, retain, motivate, and reward employees, by improving current processes, taking the lead in aligning the City’s system to industry standards, and creating and revising position descriptions/specs to ensure we are increasing our talent pool and offering equal opportunities to hire Detroiters and others
- Create a new HR Business Model that achieves excellence through the use of predictive analytics, workforce planning tools/software, sourcing strategies, and competitive total rewards
- Develop an HR Business Model that sets forth the Department’s philosophy, goals, and priorities, and provide the tools and resources required to fully implement the Model

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	1,185,512	-	-	-	1,185,512
Expenditures	13,360,299	-	-	-	13,360,299
Net Tax Cost	12,174,787	-	-	-	12,174,787

Positions (by FTE)	105	-	-	-	105
---------------------------	------------	---	---	---	------------

City of Detroit
Fiscal 2021-2022 Budget

**Department 28 - Human Resources Department
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
29280 - Human Resources Department Administration	10	3,768,277
280008 - HRMS	6	639,105
280110 - Human Resources Administration	4	3,129,172
29281 - Workforce Management	95	9,592,022
280010 - Employee Services Administration	30	2,331,097
280154 - HR Risk Management Operations	7	519,208
280320 - Talent Development & Performance Management	13	1,992,364
280410 - Recruitment & Selection	15	1,384,869
280430 - Classification & Compensation	6	592,247
280520 - Benefits Administration	9	740,390
280530 - Labor Relations Administration	8	1,314,434
280540 - Policy, Planning, & Operations	7	717,413
General Fund Total	105	13,360,299

City of Detroit
Fiscal 2021-2022 Budget

**Department 29:
Civil Rights, Inclusion, & Opportunity**

MISSION:

The Civil Rights, Inclusion, & Opportunity Department (“Civil Rights or CRIO”) removes discriminatory barriers through innovative and high quality customer-driven programs that foster economic opportunity and empowerment, which will benefit Detroit residents, visitors and the entrepreneurial sector of the local economy.

CRIO is tasked with investigating complaints of discrimination for the protected class, sexual harassment and workplace violence. CRIO is also responsible for maintaining the Limited English Proficiency (LEP) Plan and enforcing the American Disabilities Act. CRIO certifies Detroit-Headquartered, Detroit-Based, and Small Businesses; Certifications for Women; Minority and Start-Up businesses, and Section 3 Certification and monitoring. Additional duties include monitoring inclusion of Detroit-Based Contractors and Detroit residents on development projects in the City.

STRATEGIC PRIORITIES:

- Recognize the need for basic civil rights protection for all Detroit residents, employees and visitors. Ensure that all citizens and those desiring to live and/or work in Detroit are afforded an opportunity to grow and participate in Detroit’s economic, educational and social processes
- Ensure equal opportunity and fair treatment of all citizens and take positive action to address discriminatory practices
- Certify Detroit-Headquartered, Detroit-Based, Small, Women and Minority Owned Businesses
- Produce a monthly City of Detroit Certified Business Registry to be used as a procurement reference for city departments, businesses, public and non-profit organizations
- Monitor vendor workforces for companies seeking contract awards or tax abatement relief to ensure equitable representation of minorities and females consistent with local, state and federal equal employment opportunity policies
- Monitor economic development and diversity goals between the City and private developers and those developers that receive tax abatements to ensure inclusion
- Secure the rights of citizens to obtain service from City government without discrimination, and mediate related complaints
- Increase mutual understanding among the residents of the community; promote good will; and work cooperatively with other agencies of government, community groups and organizations to eliminate discrimination and future problems
- Implement processes and programs to educate and promote equal opportunity and fair treatment of all citizens, visitors and employees
- Enhance existing processes to remedy and prevent discriminatory treatment in education, employment, medical facilities, public accommodations, public service, and commercial space
- Administer and maintain a zero tolerance policy for any form of violence in the workplace, against customers or visitors of the city of Detroit

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	402,000	3,000,000	-	-	3,402,000
Expenditures	2,911,160	3,000,000	-	-	5,911,160
Net Tax Cost	2,509,160	-	-	-	2,509,160

Positions (by FTE)	7	-	-	-	7
---------------------------	----------	---	---	---	----------

City of Detroit
Fiscal 2021-2022 Budget

Department 29 - Civil Rights, Inclusion, & Opportunity
General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
27292 - Homegrown Detroit	-	1,000,000
290040 - Homegrown Detroit	-	1,000,000
28290 - Human Rights Advocacy	7	1,911,160
290010 - Civil Rights, Inclusion, & Opportunity	7	1,791,160
290011 - Detroit Opportunity Certification	-	60,000
290012 - Detroit Opportunity Monitoring	-	60,000
General Fund Total	7	2,911,160

City of Detroit
Fiscal 2021-2022 Budget

**Department 29 - Civil Rights, Inclusion, & Opportunity
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
27290 - Development Support - CRIO	-	2,000,000
290030 - Compliance Fees	-	2,000,000
27291 - Development Support - Skilled Trade Readiness - CRIO	-	1,000,000
290060 - Skilled Trade Readiness - Basic Skills Contextualized Program	-	240,000
290070 - Skilled Trade Readiness - Barrier Removal & Gender Diversificator	-	60,000
290080 - Skilled Trade Readiness - Detroit Opportunity Training	-	700,000
Non-General Fund Total	-	3,000,000

City of Detroit
Fiscal 2021-2022 Budget

**Department 31:
Department of Innovation & Technology**

MISSION:

The Department of Innovation and Technology (DoIT) empowers City agencies, partners and citizens to achieve their goals; and innovates by delivering reliable, timely, cost-effective, appropriate technology and solutions.

DoIT is a central staff agency responsible for developing and providing information technology and consulting services to City agencies that will innovate on how they deliver services and interact with citizens. The responsibilities of DoIT include: strategic technology planning, business needs solutions, information management, Cyber Security, special project management, application development and implementation, system/application maintenance and support, telecommunications, data center operations, technology acquisition, data security and other services to empower agencies to use technology to improve operations and the quality of services provided.

STRATEGIC PRIORITIES:

- Improve citizens’ experience with and access to information
- Add content and continue to publish existing data to the Open Data Portal to demonstrate value to all Detroiters
- Improve information security, cyber hygiene, management and sharing across City departments and divisions
- Improve service delivery and customer service between DoIT and City departments
- Utilize research and public private partnerships to develop a comprehensive digital inclusion strategy to help bridge Detroit's digital divide

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	-	-	-	-	-
Expenditures	22,607,795	-	-	-	22,607,795
Net Tax Cost	22,607,795	-	-	-	22,607,795

Positions (by FTE)	147	-	-	-	147
---------------------------	------------	---	---	---	------------

City of Detroit
Fiscal 2021-2022 Budget

**Department 31 - Department of Innovation & Technology
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
25310 - Safer Neighborhoods - DoIT	47	4,827,268
310220 - Public Safety	47	4,827,268
29310 - Efficient and Innovative Operations Support - DoIT	100	17,780,527
310010 - Office of the CIO	4	817,643
310020 - Departmental Technical Services	2	2,487,871
310050 - DoIT Transportation & Public Works	6	614,373
310060 - DoIT Neighborhood, Community, & Econ Dev	13	1,248,439
310070 - DoIT Government Operations	9	929,459
310080 - DoIT Legislative & Individual Agency Operations	5	537,675
310090 - DoIT Client Services	13	961,616
310100 - DoIT Auxiliary Services	3	247,799
310110 - Data Strategy & Analytics	6	690,842
310120 - DoIT Program Management	5	698,711
310130 - Enterprise Technology Operations	4	695,180
310140 - Data & Server Management	7	744,566
310150 - Network Services	4	1,688,810
310170 - Enterprise Applications Support	8	4,105,932
310180 - Geospatial Information Systems	6	373,381
310190 - Web Administration	5	644,750
310200 - Enterprise Information Management	-	293,480
General Fund Total	147	22,607,795

City of Detroit
Fiscal 2021-2022 Budget

**Department 32:
Law Department**

MISSION:

The Law Department strives to deliver exceptional and efficient legal counsel and representation to the Executive and Legislative branches of City government as mandated by the City Charter. The Law Department is headed by the Corporation Counsel, who is appointed by the Mayor with approval by City Council.

The Department is required by Charter to represent the City of Detroit in all civil actions or proceedings filed against the City. The Corporation Counsel may also prosecute any action or proceeding in which the City has a legal interest, and is the City prosecutor on cases arising from the provisions of the Charter or City ordinances and prosecute all actions for the recovery of fines, penalties and forfeitures. The Department provides advice and opinions to the Mayor, members of City Council or the head of any City agency, approving the form and substance of all contracts, bonds and written instruments, and drafting, upon the request of the Mayor or any member of City Council, any ordinance or resolution for introduction.

STRATEGIC PRIORITIES:

- Maximize the level of client satisfaction with department services.
- Provide effective advice and counsel to assist the clients in achieving their business objectives with minimal legal exposure.
- Ensure attorney preparedness for all legal proceedings and client contacts, demonstrating professionalism and integrity at all times.
- Provide necessary professional skills training to all lawyers and staff to maximize the quality and efficiency of legal services delivered to the City.
- Provide effective legal representation in claims and litigation and timely advice and counsel in commercial and development transactions.
- Assist with community empowerment through vigorous prosecution of misdemeanor crimes, including ordinance and blight violation matters.

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	2,079,000	-	-	-	2,079,000
Expenditures	18,170,435	-	-	-	18,170,435
Net Tax Cost	16,091,435	-	-	-	16,091,435

Positions (by FTE)	121	-	-	-	121
---------------------------	------------	---	---	---	------------

City of Detroit
Fiscal 2021-2022 Budget

Department 32 - Law Department
General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
28320 - Effective Governance - Legislative Services	4	1,412,971
320055 - Legislative Services	4	1,412,971
29320 - Efficient and Innovative Operations Support - Law	117	16,757,464
320010 - Law Administration	117	16,757,464
General Fund Total	121	18,170,435

City of Detroit
Fiscal 2021-2022 Budget

**Department 33:
Mayor's Office**

MISSION:

The Mayor's Office mission is growing Detroit's population and improving the quality of life for its residents. The initiatives and strategies focus on improving internal and external operations to achieve that mission.

STRATEGIC PRIORITIES:

- Safer Neighborhoods in which we are and feel safe in our homes, workplaces and communities
- Economic Equity and Opportunity with reduced intergenerational poverty and resources that allow all to prosper
- More Vibrant and Beautiful City with healthy and inclusive spaces and facilities
- Efficient and Innovative Operations that strengthen the City's administration and services
- Strengthen the City's management and external communication so there is Effective Governance

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	50,000	1,062,253	-	-	1,112,253
Expenditures	9,427,855	1,062,253	-	-	10,490,108
Net Tax Cost	9,377,855	-	-	-	9,377,855
Positions (by FTE)	80	3	-	-	83

City of Detroit
Fiscal 2021-2022 Budget

**Department 33 - Mayor's Office
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
25330 - Mayor's Office - Homeland Security	30	2,618,908
330017 - Emergency Management Awareness	30	2,618,908
27330 - Development Support - Mayor's Office	4	540,896
330115 - Jobs & Economy	4	540,896
28330 - Effective Governance - City of Detroit	42	5,712,494
330010 - Office of the Mayor	24	3,877,034
330012 - Mayor's Residence	-	110,048
330095 - Neighborhoods	18	1,725,412
29330 - Efficient and Innovative Operations Support - Lean Team	4	555,557
330105 - Lean Processing	4	555,557
General Fund Total	80	9,427,855

City of Detroit
Fiscal 2021-2022 Budget

**Department 33 - Mayor's Office
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
20901 - Homeland Security Grant Program	1	740,000
331111 - Mayor's Office Grants	1	740,000
20903 - 2022 Mayor's Office Volunteer Coord	1	85,015
331111 - Mayor's Office Grants	1	85,015
20904 - 2022 Mayor's Office Fin. Empower. Coord	1	84,238
331111 - Mayor's Office Grants	1	84,238
25331 - Mayor's Office - Halloween Initiative	-	76,500
330025 - Halloween Initiative	-	76,500
26330 - Mayor's Office - Spring Cleaning Initiative	-	76,500
330035 - Spring Cleaning Initiative	-	76,500
Non-General Fund Total	3	1,062,253

City of Detroit
Fiscal 2021-2022 Budget

**Department 34:
Municipal Parking**

MISSION:

The Municipal Parking Department (MPD) provides economical on and off-street public parking services; enforces the City’s parking ordinance; reduces parking-related congestion and pollution and improves residential quality of life; and develops parking plans to support development projects. This includes support for creative competitive strategies for the parking kiosk (meters) system, customer loyalty plans, enhanced parking experience through capital efforts, upgraded technology to maximize deployment of parking enforcement officers, better managed Citywide towing operations and coordinated use of City parking systems.

STRATEGIC PRIORITIES:

- Optimize the effectiveness of the on-street parking enforcement program and deployment of parking, with enforcement resources for all violations (including restricted time zone violations)
- Improve the efficiency of the on-street and off-street parking programs
- Support the City’s law enforcement strategies in parking related concerns
- Influence the overall public/private parking system to maximize usage, reduce congestion, limit environmental impact, and facilitate economic development.

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	16,950,000	-	-	-	16,950,000
Expenditures	10,060,637	-	-	-	10,060,637
Net Tax Cost	(6,889,363)	-	-	-	(6,889,363)

Positions (by FTE)	91	-	-	-	91
---------------------------	-----------	---	---	---	-----------

City of Detroit
Fiscal 2021-2022 Budget

**Department 34 - Municipal Parking Department
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
27340 - Code Enforcement - Parking	15	4,523,025
340040 - Parking Meter Maintenance	7	1,530,335
340050 - Parking Meter Collection	8	388,535
340083 - Parking Violation Bureau - Towing & Storage	-	804,155
340085 - Parking Violation Bureau - Processing & Collection	-	1,800,000
27341 - Parking Garages	11	1,698,643
340020 - Parking Maintenance	10	457,790
340030 - Parking Operations	1	1,240,853
29340 - MPD Administration	65	3,838,969
340010 - Parking Administration	6	935,225
340080 - Parking Violation Bureau - Administration	59	2,903,744
General Fund Total	91	10,060,637

City of Detroit
Fiscal 2021-2022 Budget

**Department 35:
Non-Departmental**

MISSION:

The Non-Departmental budget provides funds for activities which are not the responsibility of any one single agency. Non-Departmental is also the depository agency for General Fund contributions for enterprise activities and for a wide variety of General Fund revenues, including four of the five major revenues (casino revenues/wagering taxes; income taxes; property taxes; state revenue sharing) and revenues from reimbursements from enterprise/non-General Fund agencies of personal services costs, transfers from other City funds, miscellaneous receipts and any prior year surpluses (or deficits).

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	988,614,980	2,040,000	5,500,000	6,525,870	1,002,680,850
Expenditures	345,615,178	2,040,000	-	-	347,655,178
Net Tax Cost	(642,999,802)	-	(5,500,000)	(6,525,870)	(655,025,672)

Positions (by FTE)	101	23	-	-	124
---------------------------	------------	-----------	---	---	------------

City of Detroit
Fiscal 2021-2022 Budget

**Department 35 - Non-Departmental
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
14001 - Non Dept Budget Reserve	-	50,000,000
352101 - Budget Reserve	-	50,000,000
25350 - Board of Police Commissioners	35	3,622,374
350002 - Board of Police Commissioners	35	3,622,374
26350 - Cultural Institutions Support	-	3,195,000
350093 - Detroit Historical Museum	-	500,000
350095 - Zoo Operations	-	570,000
350097 - Eastern Market Corporation	-	225,000
350290 - Charles H. Wright Museum of African American History	-	1,900,000
26351 - Blight Remediation Projects.	-	11,000,000
350014 - Land Bank Operations	-	11,000,000
27351 - Transportation Services Support	-	42,119,288
350080 - DDOT Contribution for Operations	-	40,000,000
350090 - Airport Contribution for Operations	-	1,869,288
350140 - Detroit Port Authority	-	250,000
27352 - Community Programs Support	-	460,018
350230 - CEC Goal Line	-	250,000
350240 - EITC Support	-	210,018
28350 - Special Public Programs	-	122,925
350010 - Public Commemorations	-	2,925
351250 - Charter Revision Commission	-	120,000
28351 - Board of Ethics	3	454,660
350165 - Board of Ethics	3	454,660
28352 - Media Services & Communications	14	1,427,842
350325 - Communications Services	6	585,590
350326 - Media Services	8	842,252
28354 - Elected Officials Compensation	11	1,466,994
350007 - Elected Officials' Compensation	11	1,466,994
29350 - Citywide Overhead	8	39,759,018
350020 - Dues & Memberships	-	386,235
350200 - CAYMC Building Rent & Rehabilitation	-	220,354
350220 - Claims Fund (Insurance Premiums)	-	12,100,000
350310 - Detroit Building Authority	8	1,174,579
350800 - Centralized Payments	-	25,877,850
29351 - Pension-Related Payments	30	106,945,409
350015 - Pension Benefits Administration	30	3,270,409
351051 - Retiree Protection Fund	-	85,000,000
351052 - Foundations - DIA Pension Contributions	-	18,675,000
29353 - Debt Repayment	-	85,041,650
351023 - Quality of Life Exit Financing Debt Service	-	33,028,702
351025 - Note B Payment	-	13,956,221

City of Detroit
Fiscal 2021-2022 Budget

**Department 35 - Non-Departmental
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
351030 - DSA Debt	-	37,950,699
351032 - JLA Debt Service	-	106,028
General Fund Total	101	345,615,178

City of Detroit
Fiscal 2021-2022 Budget

**Department 35 - Non-Departmental
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
28353 - Cable TV	23	2,040,000
350324 - P.E.G. Fees	23	2,040,000
Non-General Fund Total	23	2,040,000

City of Detroit
Fiscal 2021-2022 Budget

**Department 36:
Housing & Revitalization Department**

MISSION:

The Housing and Revitalization Department (HRD) finances, underwrites, and administers housing and community investments that enhance the quality of life for the citizens of the City of Detroit. Through HRD and the City’s partners in housing, including the Detroit Housing Commission, the City of Detroit is committed to ensuring that every Detroiter has access to safe, decent, and affordable housing. HRD directs the strategy, development, and management of the City’s housing policy and U.S. Department of Housing and Urban Development entitlement funding. HRD makes strategic investments in the City’s existing housing stock and new development to ensure long-term population and physical growth of Detroit.

STRATEGIC PRIORITIES:

- Increase housing production (new and rehabilitated housing)
- Revitalize neighborhoods
- Preserve both expiring affordable housing and historic housing resources
- Invest in public facilities and infrastructure (including open space, green infrastructure, and streetscapes) that support neighborhood development
- Retain current Detroiters and attract new residents, including immigrant communities
- Invest in the operation of public service organizations that measurably improve the quality of life for Detroiters
- Invest in the service providers and housing designed to end homelessness
- Steward Federal entitlement funds granted to the City through sound and reform-oriented management and accounting
- Partner with the independent Detroit Housing Commission on multifamily housing development, preservation, and rental assistance
- Create affordable housing opportunities

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	6,856,133	46,190,697	-	-	53,046,830
Expenditures	23,745,465	46,190,697	-	-	69,936,162
Net Tax Cost	16,889,332	-	-	-	16,889,332

Positions (by FTE)	35	62	-	-	97
---------------------------	-----------	-----------	---	---	-----------

City of Detroit
Fiscal 2021-2022 Budget

**Department 36 - Housing & Revitalization Department
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
26360 - Community Development	4	2,922,222
360130 - Community Development	-	2,412,474
360131 - Real Estate_City	4	509,748
26361 - Mixed Use Development	3	443,413
365080 - HRD Policy Development & Implementation	3	443,413
26362 - Affordable Housing Development Policy	20	2,562,725
360125 - Housing Underwriting GF Staffing	3	353,213
365703 - OPPP Direct - Tax Incentives, Policy, & Development	17	2,209,512
26363 - Senior Home Repairs	1	2,665,059
364136 - Senior Home Repair	-	2,500,000
365704 - Housing Underwriting - Single Family	1	165,059
26364 - Affordable Housing Development and Preservation Fund	-	3,189,123
360072 - Housing Affordability	-	3,189,123
26365 - Neighborhood Improvement Fund	-	1,000,000
360130 - Community Development	-	500,000
364136 - Senior Home Repair	-	500,000
27360 - Subsidies to Partner Development Organizations	-	2,114,489
360134 - Economic Development Corporation	-	275,000
360135 - Economic Growth Corporation	-	1,839,489
27361 - Economic Development Summer Jobs Program	-	2,665,000
365007 - Economic Development Summer Jobs Program	-	2,665,000
27362 - Motor City Match.	-	2,500,000
365008 - HRD Economic Dev & Small Business Dev	-	2,250,000
365011 - Detroit Supplier Opportunity Support	-	250,000
29360 - Housing & Revitalization Dept Administration	7	3,683,434
360054 - Administration Indirect Costs	5	952,512
365702 - Administration (Indirect) - Records/Audit & Admin Support	2	151,733
365709 - HRD Indirect Cost	-	2,579,189
General Fund Total	35	23,745,465

City of Detroit
Fiscal 2021-2022 Budget

**Department 36 - Housing & Revitalization Department
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
04139 - HRD Detroit Area Pre-College Engineering Program NOF	-	62,945
360238 - DAPCEP	-	62,945
04178 - HRD World Medical Relief	-	77,945
360263 - World Medical Relief	-	77,945
04898 - HRD Ser Metro	-	72,945
360427 - Ser Metro	-	72,945
05149 - HRD St Patrick Senior Center	-	82,950
360454 - St Patrick Senior Center	-	82,950
05178 - HRD Wellspring	-	77,945
360469 - Wellspring	-	77,945
05544 - HRD SWDBA	-	50,000
360558 - SWDBA	-	50,000
05662 - HRD LASED	-	72,945
360574 - LASED	-	72,945
05797 - HRD Eight Mile Boulevard BG	-	25,000
360600 - Eight Mile Boulevard BG	-	25,000
05897 - HRD Mosaic Youth Theatre	-	67,945
360619 - Mosaic Youth Theatre	-	67,945
05983 - HRD Dominican Literacy Youth Center	-	82,950
360634 - Dominican Literacy Center	-	82,950
06403 - HRD Delray United Action Council	-	72,945
360705 - Delray United Action Council	-	72,945
06698 - HRD Focus Hope	-	77,945
360767 - Focus Hope	-	77,945
06709 - HRD International Institute	-	77,950
360772 - International Institute	-	77,950
07523 - HRD Accounting Aid Society	-	82,950
360901 - Accounting Aid Society	-	82,950
10154 - Bridging Communities	-	77,945
362660 - Bridging Communities_362660	-	77,945
10355 - Fair Housing	-	25,000
362705 - Fair Housing	-	25,000
10409 - HRD Economic Development Small Business Development	-	1,000,000
362742 - Housing CDBG Match - Lead Grant	-	1,000,000
10620 - HRD Jefferson East Business Association	-	72,945
363059 - Jefferson East Business Association	-	72,945
10621 - HRD L&L Adult Daycare	-	72,945
363060 - L&L Adult Daycare	-	72,945
10663 - HRD Neighborhood Legal Services Michigan	-	72,945
363079 - Neighborhood Legal Services Michigan	-	72,945
10821 - HRD HOME 02 03	-	9,319,168

City of Detroit
Fiscal 2021-2022 Budget

**Department 36 - Housing & Revitalization Department
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
363001 - HOME CHDO Project Financing	-	9,319,168
11167 - HRD Greening of Detroit	-	77,945
363124 - Greening of Detroit	-	77,945
11496 - HRD Public Facility Rehabilitation	-	1,000,000
364040 - Public Facility Rehabilitation	-	1,000,000
11499 - HRD Educational Services	-	61,813
365559 - Coleman A. Young Foundation	-	61,813
11547 - HRD Clark Park	-	77,945
366996 - Clark Park	-	77,945
11554 - HRD Mercy Education Project	-	72,945
361741 - Mercy Education Project	-	72,945
11893 - HRD Matrix Human Services	-	77,945
366905 - Matrix Human Services	-	77,945
12168 - HRD Homeless Public Services	-	2,585,064
364050 - Homeless Public Service	-	2,585,064
12420 - HRD Joy-Southfield CDC	-	72,945
367156 - Joy_Southfield CDC	-	72,945
13170 - HRD Neighborhood Outreach & Administration	11	1,739,275
365707 - Programmatic Underwriting - NOF & CDBG	11	1,739,275
13171 - HRD HOME Administration	8	1,035,463
365160 - HOME Administration	8	1,035,463
13340 - HRD Emergency Solutions Grant	2	2,881,227
361507 - Emergency Solutions Grant - Staff	2	216,092
361508 - Emergency Solutions Grant - Projects	-	2,665,135
13397 - HRD Teen Hype	-	67,945
367227 - Teen Hype	-	67,945
13529 - HRD Section 108 Loans	-	7,223,069
364086 - Mexicantown Mercado Sec 108 Loan	-	350,906
364087 - Garfield II Sec 108 Loan	-	1,017,353
364089 - Book Cadillac Sec 108 Loan	-	933,099
364090 - Fort Shelby Sec 108 Loan	-	1,963,185
364091 - Woodward Garden Sec 108 Loan	-	2,421,194
364092 - Garfield Geothermal Sec 108 Loan	-	128,556
364093 - Garfield Sugar Hill Sec 108 Loan	-	408,776
13556 - HRD Urban Neighborhood Initiatives	-	72,945
367232 - Urban Neighborhood Initiatives	-	72,945
13562 - HRD The Youth Connection	-	77,945
367237 - The Youth Connection	-	77,945
13609 - HRD CDBG Housing Rehabilitation	-	2,500,000
364067 - CDBG Housing Rehabilitation	-	2,500,000
13635 - HRD CDBG Department Allocations	-	1,026,044

City of Detroit
Fiscal 2021-2022 Budget

**Department 36 - Housing & Revitalization Department
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
365006 - PDD Demolition	-	1,026,044
13646 - HRD YMCA	-	77,945
364103 - YMCA	-	77,945
13837 - HRD Summer Jobs Program & Motor City Match	-	1,500,000
365007 - Economic Development Summer Jobs Program	-	1,500,000
20153 - HRD Conventional Home Repairs	-	1,500,000
364113 - Conventional Home Repairs	-	1,500,000
20156 - Siena Literacy Center	-	77,945
364116 - Siena Literacy Center	-	77,945
20234 - HRD Administration Direct - Reporting & Compliance	16	2,617,085
361111 - HRD Grants	3	410,623
365701 - Administration Direct - Reporting & Compliance	13	2,206,462
20238 - HRD Housing Underwriting - Multi Family	7	1,346,570
365705 - Housing Underwriting - Multi Family	4	914,490
365706 - Housing Underwriting - Supportive Housing	3	432,080
20488 - Luella Hannan Memorial	-	77,945
361111 - HRD Grants	-	77,945
20541 - FY18 Pre-Development Affordable Housing	-	942,633
361111 - HRD Grants	-	942,633
20630 - My Community Dental Center	-	77,945
361111 - HRD Grants	-	77,945
20636 - Community Development Housing Activities	17	2,744,508
365110 - Housing Services	17	2,744,508
20647 - Center For Employment Opportunities	-	77,945
361111 - HRD Grants	-	77,945
20648 - Cody Rouge Community Action Alliance	-	62,945
361111 - HRD Grants	-	62,945
20792 - Project Healthy Community	-	82,950
361111 - HRD Grants	-	82,950
20793 - Heritage Literacy	-	62,945
361111 - HRD Grants	-	62,945
20928 - HRD HOPWA Administration	1	105,559
361111 - HRD Grants	1	105,559
20931 - Single Family Home Ownership Program	-	2,408,064
361111 - HRD Grants	-	2,408,064
20953 - Fair Housing Center of Metro Detroit	-	72,945
361111 - HRD Grants	-	72,945
20954 - Southwest Economic Solution Corp	-	77,945
361111 - HRD Grants	-	77,945
Non-General Fund Total	62	46,190,697

City of Detroit
Fiscal 2021-2022 Budget

**Department 37:
Detroit Police Department**

MISSION:

The Detroit Police Department is a model of sustained policing excellence that places Detroit's neighborhoods and people first.

STRATEGIC PRIORITIES:

- Reduce overall crime, with an emphasis on both fatal and non-fatal shootings
- Improve service delivery to include reducing response time for all priority one calls for service
- Enhance police-community relations by engaging in sustained problem-oriented policing
- Broaden the utilization of technology to improve the delivery of public safety services
- DPD's Plan of Action reflecting the following core values and characteristics of the Department:
 - A robust energetic DPD focused on reducing crime throughout the city so residents can freely walk the streets without fear This focus will target repeat violent offenders and bring them to justice if they continue their violent ways
 - An effective crime prevention strategy with robust implementation of Ceasefire to dramatically reduce violent crime in neighborhoods
 - A community that truly shares responsibility for setting the standard for safety and security in every neighborhood; where community members vocally express their intolerance for aberrant criminal and deviant behavior that damages their neighborhood's quality of life
 - Strong community collaboration with DPD in areas of policy development, strategical and tactical development, transparency and the sharing of responsibility between police and community to achieve the goal of effective crime reduction and safety throughout the city
 - Strong performance management initiatives– including a problem-solving Compstat– that will ensure all employees are accountable
 - Strengthened commitment to problem solving as a key for reducing repeat situations of concern requiring police attention
 - Internal police management practices that show respect for employees and value the work they do, pushing down authority within the organization to be creative problem solvers within policy guidelines
 - A leaner police organization that provides value for money spent by the citizens of Detroit for policing services
 - Stronger integration between police and other city agencies in providing services to those who have problems that may result in violent or destructive behavior
 - High levels of satisfaction with police performance in meeting community needs, resulting in higher levels of police legitimacy in the community and increased confidence that the police are treating everyone with respect, regardless of the circumstances
 - Maximizing police officers assigned to neighborhood policing through reducing specialization of certain functions
 - Widespread acknowledgement in the community that “cops count” in maintaining Detroit as a great place to live and work
 - A strong commitment to assisting victims of crime, to lessen the impact of criminal events on their lives and well-being
 - Powerful ethics focused on truthfulness at all times and a commitment to excellence in community service through the organization

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	55,352,000	14,741,873	-	-	70,093,873
Expenditures	326,259,105	14,741,873	-	-	341,000,978
Net Tax Cost	270,907,105	-	-	-	270,907,105

Positions (by FTE)	3,290	151	-	-	3,441
---------------------------	--------------	------------	---	---	--------------

City of Detroit
Fiscal 2021-2022 Budget

**Department 37 - Detroit Police Department
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
00321 - Police Secret Service Fund	-	150,000
370740 - Secret Service Operation	-	150,000
00380 - Police Grant Contributions	-	1,699,261
370710 - Grant Contribution-Cash	-	1,699,261
25370 - Criminal Code Enforcement	757	71,837,542
370430 - Office of the Dep Chief-Criminal Investigation	13	1,800,659
370440 - Narcotics Enforcement Section	207	19,565,070
370500 - Homicide	236	24,477,453
370525 - Tactical Support	154	15,576,428
370568 - Records and Identification	147	10,417,932
25372 - Police Emergency Response	1,779	155,041,405
370095 - Gaming Unit	62	5,396,389
372000 - Office of the Deputy Chief Patrol Operat Bureau	13	1,267,473
372011 - Central District	167	12,984,549
372012 - 7th Precinct	120	10,828,730
372013 - 5th Precinct	120	10,571,868
372014 - 8th Precinct	182	15,986,364
372016 - 2nd Precinct	134	11,988,539
372017 - 12th Precinct	150	13,446,089
372018 - 6th Precinct	138	11,447,705
372019 - 10th Precinct	122	11,064,425
372023 - 11th Precinct	126	11,328,527
372024 - 9th Precinct	197	16,310,518
372026 - Citizens Patrol	1	238,623
372028 - 4th Precinct	125	11,219,238
372029 - 3rd Precinct	122	10,962,368
25373 - Public Services	84	16,085,667
370570 - Victims Assistance	12	738,888
370687 - Detroit Detention Center	72	15,346,779
28370 - Community Engagement - Police	51	6,026,187
370078 - Police Community Services	51	6,026,187
28371 - Executive Protection Unit	24	2,169,901
370060 - Executive Protection	24	2,169,901
29370 - Police Department Administration	216	36,386,223
370020 - Office of the Chief	21	2,112,427
370047 - Police Legal Advisor	15	1,231,801
370072 - Disciplinary Admin Unit	42	4,197,941
370140 - Police Human Resources	34	7,731,110
370590 - Fiscal Operations - Admin	33	2,993,118
370686 - Training Section	48	5,822,588
372300 - Office of Deputy Chief Technical Services Bureau	10	11,611,683

City of Detroit
Fiscal 2021-2022 Budget

**Department 37 - Detroit Police Department
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
372390 - Budget Police	13	685,555
29371 - Policing Services Infrastructure	379	36,862,919
370210 - Police Medical	13	1,481,835
370675 - Resource Management Division	10	8,795,642
370676 - Police Fleet Management	18	1,714,620
372290 - Office of the Asst Chief-Administration	137	10,737,331
372376 - Communications Operations	201	14,133,491
General Fund Total	3,290	326,259,105

City of Detroit
Fiscal 2021-2022 Budget

**Department 37 - Detroit Police Department
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
00648 - Police Enhanced Drug Enforcement Program	11	1,164,430
370760 - Narcotics Forfeiture Activity	11	1,164,430
09112 - Police Enhanced E-911	69	4,845,000
370700 - E-911 Improvements	69	4,845,000
20907 - Strategic Traffic Enforcement Program FY 22	-	197,300
371111 - Police Grants	-	197,300
20908 - VOCA FY 22	47	1,336,824
371111 - Police Grants	47	1,336,824
20909 - Pedestrian & Bicycle Overtime Enforcement FY 22	-	61,124
371111 - Police Grants	-	61,124
20910 - Justice Assistance Grant (JAG) FY 21	-	875,000
371111 - Police Grants	-	875,000
20911 - ATPA EAST Side Action Team FY 22	-	248,684
371111 - Police Grants	-	248,684
20912 - ATPA Oakland County Auto Theft Unit FY 22	-	126,904
371111 - Police Grants	-	126,904
20913 - ATPA Preventing Auto Theft FY 22	-	3,116,178
371111 - Police Grants	-	3,116,178
20914 - ATPA South East Auto Theft Team (SEATT) FY 22	-	95,427
371111 - Police Grants	-	95,427
20915 - Mental Health First Aid Training FY 22	-	100,000
371111 - Police Grants	-	100,000
20916 - Operation Stonegarden FY 21	-	33,600
371111 - Police Grants	-	33,600
20917 - Distracted Driving Overtime Enforcement FY 22	-	10,000
371111 - Police Grants	-	10,000
20918 - STOP	-	80,000
371111 - Police Grants	-	80,000
25374 - Police Towing Operations	24	2,045,100
370680 - Towing Operations	24	2,045,100
28372 - Public Acts 301-302 Training	-	406,302
370750 - Public Acts 301-302 Training	-	406,302
Non-General Fund Total	151	14,741,873

City of Detroit
Fiscal 2021-2022 Budget

**Department 38:
Public Lighting**

MISSION:

The mission of the Public Lighting Department (PLD) is to support the Public Lighting Authority (PLA) as it maintains the upgraded street light system. PLD works with TMC Alliance and DTE Energy to assure the safety of the general public and to provide reliable power to customers through the City’s distribution system as the City assists with converting customers to DTE’s system.

On February 5, 2013, the City created the PLA, a separate municipal corporation pursuant to Michigan Public Act 392 of 2012 (as amended) – the Municipal Lighting Authority Act, MCL 123.1261 and PLA Order, to manage and maintain the city’s public lighting system. Pursuant to PA 392, the PLA utilizes \$12.5M in utility user tax proceeds to satisfy the debt service obligation of bonds issued to modernize the street light system. Through an inter-local agreement, the City provides additional funds to the PLA to finance the operations and maintenance of the street lighting system after the capital project is complete.

On July 1, 2014, the City entered into an agreement with DTE Energy to transition electric customers to DTE Energy. The agreement stipulates that the City will allow customers to become DTE customers. The conversion will be accomplished over a 5-7 year period. During this time, the City, through its contractor, will operate and maintain an electric grid with DTE reimbursing the City and its contractor for all expenses related to the delivery of electric power.

This agreement excludes decommissioning, abatement and salvage operations. PLD currently coordinates these activities in line with the transition of customers.

STRATEGIC PRIORITIES:

- Maintain electricity distribution grid during the transition to DTE Energy, as the City of Detroit phases out of the electric service business
- Maintain legacy electric conduit grid and make available to City of Detroit information technology department for fiber optic communication cables and lease excess capacity to private fiber optic companies

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	1,400,000	318,240	-	-	1,718,240
Expenditures	17,133,934	318,240	-	-	17,452,174
Net Tax Cost	15,733,934	-	-	-	15,733,934

Positions (by FTE)	3	-	-	-	3
---------------------------	----------	---	---	---	----------

City of Detroit
Fiscal 2021-2022 Budget

Department 38 - Public Lighting Department
General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
29380 - Public Lighting - Administration	3	17,133,934
380010 - PLD Administration	3	17,133,934
General Fund Total	3	17,133,934

City of Detroit
Fiscal 2021-2022 Budget

Department 38 - Public Lighting Department
Non-General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
29381 - Public Lighting Decommissioning	-	318,240
381100 - PLD Decommissioning	-	318,240
Non-General Fund Total	-	318,240

City of Detroit
Fiscal 2021-2022 Budget

**Department 43:
Planning Department**

MISSION:

The Planning & Development Department (PDD) builds a city secure in its future, grounded in its roots and hopeful in its present state. PDD envisions a healthy and beautiful Detroit, built on inclusionary growth, economic opportunity and an atmosphere of trust. The values are: every citizen has the right to live in a socially, environmentally, and economically healthy community; Detroit is blessed with a rich history and tremendous physical assets with opportunities for historic and environmental preservation; City potential will best be realized by embracing the broadest, far-reaching and inclusive vision of what is possible; citizen engagement strengthens decisions and generates confidence in the future.

STRATEGIC PRIORITIES:

- Continue to develop and implement Neighborhood Framework Plans, that create healthy, vibrant and walkable neighborhoods
- Dramatically improve the physical condition of our commercial corridors in order to attract the new businesses and pedestrian traffic
- Improve existing parks and develop new, well-designed open spaces
- Support residential, retail and mixed-use developments that serve all income levels.
- Develop great open spaces by improving existing parks; support the development of a greenway network
- Leverage Detroit’s existing historic buildings to jumpstart neighborhood revitalization
- Maintain high design standards for developments throughout the city
- Actively support reliable and frequent transit and alternative transit modes

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	-	2,122,270	-	-	2,122,270
Expenditures	3,064,081	2,122,270	-	-	5,186,351
Net Tax Cost	3,064,081	-	-	-	3,064,081

Positions (by FTE)	24	18	-	-	42
---------------------------	-----------	-----------	---	---	-----------

City of Detroit
Fiscal 2021-2022 Budget

**Department 43 - Planning & Development Department
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
26430 - Arts & Culture Opportunities	3	327,343
433120 - Arts, Culture, & Entrepreneurship Office	3	327,343
29430 - PDD Administration	21	2,736,738
433100 - Planning & Development Operations	21	2,736,738
General Fund Total	24	3,064,081

City of Detroit
Fiscal 2021-2022 Budget

**Department 43 - Planning & Development Department
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
14027 - Planning & Development Department CDBG	18	2,122,270
433110 - Planning & Development CDBG	18	2,122,270
Non-General Fund Total	18	2,122,270

City of Detroit
Fiscal 2021-2022 Budget

**Department 45:
Department of Appeals & Hearings**

MISSION:

The Department of Appeals and Hearings (DAH) provides quality administrative hearings in a timely, efficient and cost-effective manner, with respect for the dignity of individuals and their due process rights.

The DAH is an independent administrative hearings bureau that adjudicates blight violations and assesses civil fines and costs pursuant to the schedule in the anti-blight ordinances and reviews administrative decisions of City departments and agencies and makes the final agency decisions. Since its opening in 2005, the DAH has conducted over 450,000 hearings. The tribunal is run by a director, manager, support staff, informational technology staff, and the hearings officers.

AGENCY GOALS:

- Adjudicate blight code violations issued by authorized City agents with sensitivity to the violations' impact on the escalating problem of blight in Detroit
- Enhance collectability of fines and fees through garnishments and liens utilizing the Department's decisions and orders
- Review and make final decisions on administrative decisions of City departments and agencies

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	3,148,000	-	-	-	3,148,000
Expenditures	1,168,688	-	-	-	1,168,688
Net Tax Cost	(1,979,312)	-	-	-	(1,979,312)
Positions (by FTE)	9	-	-	-	9

City of Detroit
Fiscal 2021-2022 Budget

**Department 45 - Department of Appeals & Hearings
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
26450 - Code Enforcement Adjudication	9	1,168,688
450010 - DAH Administration	9	1,168,688
General Fund Total	9	1,168,688

City of Detroit
Fiscal 2021-2022 Budget

**Department 47:
General Services Department**

MISSION:

The General Services Department efficiently supports City operations through fleet, buildings, grounds and other support so departments can focus on their core functions.

STRATEGIC PRIORITIES:

- Planning, funding and start of site-specific, system-wide development of the Joe Louis Greenway has begun, under GSD’s Public Space Planning Unit.
- Landscape Design is a key supporter of Strategic Neighborhood Fund initiatives, including parks and green storm water infrastructure development.
- Bringing recreation centers, police precincts, and fire engine houses to a State of Good Repair under the UTGO Bond funding.
- The Beautification Initiative (i.e., Welcome to Detroit gateway installations at major entry points and banners on utility poles in Hamtramck and Highland Park; Median Edging Kickoff; Graffiti Mural; Major Corridor Cleanup and Median Renovations of various city streets).
- Fleet Management reflects a decrease in repairs and maintenance contract costs due to the City’s increased efforts to replace an aging fleet. The focus will shift further to preventative maintenance.

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	8,298,000	11,400,000	-	-	19,698,000
Expenditures	80,661,283	23,678,942	5,500,000	6,525,870	116,366,095
Net Tax Cost	72,363,283	12,278,942	5,500,000	6,525,870	96,668,095

Positions (by FTE)	689	119	-	28	836
---------------------------	------------	------------	----------	-----------	------------

City of Detroit
Fiscal 2021-2022 Budget

**Department 47 - General Services Department
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
25470 - Safe Neighborhoods - GSD	39	2,377,504
470039 - Detroit Animal Care & Control (DACC)	39	2,377,504
26470 - Parks and Public Space Management	226	18,007,061
470011 - Landscape Design	16	1,874,376
470012 - Park Development	17	1,542,048
470197 - Grounds Trash	53	1,704,534
470198 - Grounds Maintenance	126	12,147,279
472180 - Floriculture	15	738,824
27470 - Recreation - GSD	225	22,556,150
472200 - Recreation Operations	28	15,476,695
472230 - Recreation Center Operations	171	5,619,038
472240 - Recreation Center Seasonal	23	275,208
472260 - Recreation Community Based Programming	3	1,185,209
29470 - GSD Shared Services	183	34,284,111
470010 - Facilities Management	44	9,945,868
470020 - Building Services	17	2,877,080
470035 - Security	9	1,385,727
470100 - Fleet Management	79	12,279,190
470106 - Detroit Wayne Joint Building Authority	1	73,163
470115 - 36th District Court Madison Center	-	4,814,845
470120 - Fire Apparatus Garage	33	2,569,987
472190 - Bus Shelter Cleaning	-	338,251
29471 - GSD - Administration	16	3,436,457
470005 - General Services Administration	16	2,261,159
470007 - Administrative Support Unit	-	317,482
470009 - Property Management	-	857,816
General Fund Total	689	80,661,283

City of Detroit
Fiscal 2021-2022 Budget

**Department 47 - General Services Department
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
20898 - Summer Food Service Program 2022	-	1,000,000
471111 - GSD Grants	-	1,000,000
20899 - Child & Adult Care Food Program 2022	-	400,000
471111 - GSD Grants	-	400,000
25470 - Safe Neighborhoods - GSD	4	5,437,440
472120 - Neighborhood Trades Unit	4	5,437,440
26470 - Parks and Public Space Management	90	8,227,405
470200 - Non Park Forestry - Street Fund	31	5,766,765
470300 - Median Grass Cutting	8	562,965
470400 - Freeway Berm Grass Cutting	51	1,897,675
29470 - GSD Shared Services	25	8,614,097
470101 - Solid Waste Fleet	-	4,562,560
470110 - Street Maintenance Garage - Street Fund	25	4,051,537
Non-General Fund Total	119	23,678,942

City of Detroit
Fiscal 2021-2022 Budget

Department 47 - General Services Department
Blight Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
20253 - Blight Remediation Projects	28	6,525,870
472130 - GSD QOL TRAINING	22	1,980,192
472140 - City Walls Mural Program	-	200,000
472150 - DLBA Grounds Maintenance	-	3,500,000
472170 - Graffiti Removal GF	6	845,678
Blight Total	28	6,525,870

City of Detroit
Fiscal 2021-2022 Budget

**Department 48:
Water**

MISSION:

The Water and Sewerage Department (DWSD) strives to exceed our customers' expectations through the efficient distribution of treated water, collection of wastewater for treatment and the provision of services that promote healthy communities and economic growth.

STRATEGIC PRIORITIES:

Bifurcated from GLWA on January 1, 2016, Detroit maintains its own local system under the authority of the six-member Board of Water Commissioners as appointed by the Mayor. The Detroit local system is made up of approximately 3,000 miles of sewer collection pipe and 2,700 miles of water mains serving the neighborhoods. Detroit has full authority to repair and rebuild the local system and serves as first responder to all service disruptions, including those of GLWA-leased assets, located within the City's boundaries.

GLWA will continue to operate the regional water and sewer assets which include the water treatment plants and other water facilities. GLWA operates under the authority of a six-member board appointed by several constituencies of the authority: 2 appointed by the Mayor of Detroit, 1 each by Wayne, Oakland and Macomb Counties and 1 by the Governor from the service area outside the three counties.

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	-	202,150,959	-	-	202,150,959
Expenditures	-	202,150,959	-	-	202,150,959
Net Tax Cost	-	-	-	-	-

Positions (by FTE)	-	634	-	-	634
---------------------------	---	------------	---	---	------------

City of Detroit
Fiscal 2021-2022 Budget

**Department 48 - Water Department - Retail
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
20166 - WDWSR Administration	9	722,300
481001 - WDWSR Chief Exec Officer	7	589,400
481601 - WDWSR R BOWC	2	132,900
20167 - WDWSR Operations	374	20,191,100
482401 - WDWSR Deputy Director Administration	5	1,476,800
482411 - WDWSR Field Engineering	65	3,073,300
482421 - WDWSR Facility Oper	17	2,720,000
482422 - WDWSR Fleet Operations	25	1,868,300
482431 - WDWSR Maint & Repair	190	8,547,400
482432 - WDWSR R Meter Operations	69	2,226,600
482435 - WDWSR Lead Service	3	278,700
20168 - WDWSR Compliance	92	7,633,200
483101 - WDWSR General Counsel	5	537,800
483201 - WDWSR Org Development	9	571,900
483301 - WDWSR Info Technology	31	4,693,300
483411 - WDWSR Compliance-Security	40	1,095,700
483421 - WDWSR Compliance-Public Affairs	7	734,500
20169 - WDWSR Finance	74	5,414,600
484001 - WDWSR Chief Financial Officer	6	1,489,700
484111 - WDWSR Finance.	15	699,800
484121 - WDWSR Procurement	26	867,800
484131 - WDWSR Treasury	4	790,000
484151 - WDWSR R Budget	2	111,000
484161 - WDWSR Billing & Collect	19	1,196,700
484171 - WDWSR Internal Audit	2	259,600
20170 - WDWSR Customer Service	85	1,785,100
485111 - WDWSR Customer Service.	85	1,785,100
20172 - WDWSR Non Operating Expense	-	87,195,500
487111 - WDWSR Non-Operating Exp	-	87,195,500
20244 - WDWSR Improvement & Extension	-	48,756,159
487711 - WDWSR Improvement & Extension Wtr	-	48,756,159
20301 - WDWSR W Bond Fund 2016	-	154,000
487800 - WDWSR 2011 Bond	-	154,000
20334 - WDWSR Wtr 2020 Bond Fund	-	30,299,000
487801 - WDWSR Wtr 2020 Bond Fund	-	30,299,000
Non-General Fund Total	634	202,150,959

City of Detroit
Fiscal 2021-2022 Budget

**Department 49:
Sewerage**

MISSION:

The Water and Sewerage Department strives to exceed our customers’ expectations through the efficient transmission of treated water, collection of wastewater for treatment, and the provision of services that promote healthy communities and economic growth.

STRATEGIC PRIORITIES:

Bifurcated from GLWA on January 1, 2016, Detroit maintains its own local system under the authority of the seven-member Board of Water Commissioners as appointed by the Mayor. The Detroit local system is made up of approximately 3,000 miles of sewer collection pipe and 2,700 miles of water mains serving the neighborhoods. Detroit has full authority to repair and rebuild the local system and serves as first responder to all service disruptions, including those of GLWA-leased assets, located within the City’s boundaries.

GLWA will continue to operate the regional water and sewer assets which include the wastewater treatment facility and, under the auspices of a shared services agreement, will operate the DWSD-owned wet weather facilities. GLWA operates under the authority of a six-member board appointed by several constituencies of the authority: two (2) appointed by the Mayor of Detroit, one (1) each by Wayne, Oakland and Macomb Counties, and one (1) by the Governor from the service area outside the three counties.

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	-	441,026,310	-	-	441,026,310
Expenditures	-	441,026,310	-	-	441,026,310
Net Tax Cost	-	-	-	-	-

Positions (by FTE)	-	25	-	-	25
---------------------------	---	-----------	---	---	-----------

City of Detroit
Fiscal 2021-2022 Budget

**Department 49 - Sewerage Department - Retail
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
20177 - SDWSD-R Administration	-	1,684,700
491001 - SDWSD-R Chief Exec Officer	-	1,375,000
491601 - SDWSD- R BOWC	-	309,700
20178 - SDWSD-R Operations	25	35,498,500
492223 - SDWSD- R Storm Drainage	25	5,833,200
492401 - SDWSD-R Deputy Director Administration	-	2,215,100
492411 - SDWSD-R Field Engineering	-	4,609,700
492421 - SDWSD-R Facility Oper	-	5,851,000
492422 - SDWSD-R Fleet Operations	-	3,644,200
492431 - SDWSD-R Maint & Repair	-	9,255,700
492432 - SDWSD-R Meter Operations	-	3,764,400
492435 - SDWSD-R Lead Service	-	325,200
20179 - SDWSD-R Compliance	-	17,810,200
493101 - SDWSD-R General Counsel	-	1,254,400
493201 - SDWSD-R Org Development	-	1,334,600
493301 - SDWSD-R Info Technology	-	10,951,100
493411 - SDWSD-R Compliance-Security	-	2,556,300
493421 - SDWSD-R Compliance-Public Affairs	-	1,713,800
20180 - SDWSD-R Finance	-	12,635,100
494001 - SDWSD-R Chief Financial Officer	-	3,476,000
494111 - SDWSD-R Finance	-	1,633,000
494121 - SDWSD-R Procurement	-	2,024,600
494131 - SDWSD-R Treasury	-	1,843,700
494151 - SDWSD- R Budget	-	259,400
494161 - SDWSD-R Billing & Collect	-	2,792,700
494171 - SDWSD-R Internal Audit	-	605,700
20181 - SDWSD-R Customer Service	-	4,164,800
495111 - SDWSD-R Customer Service	-	4,164,800
20183 - SDWSD-R Non Operating Expense	-	299,975,500
497111 - SDWSD-R Non-Operating Exp	-	299,975,500
20243 - SDWSD-R Improvement & Extension	-	43,540,910
497711 - SDWSD-R Improvement & Extension Swr	-	43,540,910
20310 - SDWSDR 2015 Bond	-	25,716,600
497800 - SDWSDR Bond 2015	-	25,716,600
Non-General Fund Total	25	441,026,310

City of Detroit
Fiscal 2021-2022 Budget

**Department 50:
Auditor General**

MISSION:

The mission of the Office of the Auditor General (OAG) is to act as an independent, full-service auditing function to examine and evaluate the City’s activities in order to improve the accountability for public funds and to improve the operations of City government. The agency promotes the economy, efficiency, and effectiveness of city government and helps to protect against fraud, waste, and abuse by conducting independent audits, investigations, and evaluations, while adhering to the professional standards of the auditing profession.

STRATEGIC PRIORITIES:

- Improve the auditing and consulting capabilities of the OAG staff
- Promote an atmosphere of mutual trust, honesty, and integrity among staff and constituents
- Improve the quality and timeliness of all external as well as internal reporting
- Complete an optimal number of audits, investigations, and special projects
- Identify and report opportunities for expense savings and revenues increases

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	-	-	-	-	-
Expenditures	3,927,093	-	-	-	3,927,093
Net Tax Cost	3,927,093	-	-	-	3,927,093
Positions (by FTE)	14	-	-	-	14

City of Detroit
Fiscal 2021-2022 Budget

**Department 50 - Office of the Auditor General
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
28500 - Internal Controls Auditing	14	3,927,093
500010 - OAG Administration	3	763,034
500020 - Auditing Operations	11	1,455,059
500025 - Auditing - CAFR	-	1,709,000
General Fund Total	14	3,927,093

City of Detroit
Fiscal 2021-2022 Budget

**Department 51:
Board of Zoning Appeals**

MISSION:

As a quasi-judicial body, the Board of Zoning Appeals' (BZA) primary role is to hear and rule on appeals for relief or relaxation of provisions of the zoning ordinance from any person, firm, partnership or corporation; or by any officer, department, commission, board, or bureau of the City aggrieved by a decision of an enforcing officer or of the Buildings, Safety, Engineering and Environmental Department. The Board conducts investigations and public hearings to determine whether variances, exceptions or modifications of approved regulated uses of land will be in the best interest of the public and that the spirit and intent of the zoning ordinance is upheld. The Board has discretionary powers granted by the local zoning ordinance and State Enabling Act. Any adjustment or reversal must conform to the Ordinance and provide neighborhood commercial stabilization.

AGENCY GOALS:

- Ensure that City land use is congruent with the spirit and intent of the ordinance through improved zoning and land use training
- Make just decisions as they affect the applicant, people in the immediate vicinity of the property and the public
- Respond to City Council, administration and departmental referrals
- Develop recommendations for amendments to the Zoning Ordinance where appropriate and necessary
- Enhance the quality of services to citizens and businesses through improved land use and planning technology
- Provide technical assistance to potential BZA applicants at the point of application to ensure a thorough understanding of the ordinance and the applicant's request

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	110,000	-	-	-	110,000
Expenditures	599,871	-	-	-	599,871
Net Tax Cost	489,871	-	-	-	489,871

Positions (by FTE)	4	-	-	-	4
---------------------------	----------	---	---	---	----------

City of Detroit
Fiscal 2021-2022 Budget

Department 51 - Zoning Appeals
General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
27510 - Zoning & Land Use Controls	4	599,871
510010 - Board of Zoning Appeals Administration	4	599,871
General Fund Total	4	599,871

City of Detroit
Fiscal 2021-2022 Budget

**Department 52:
City Council**

MISSION:

The City Council promotes the economic, cultural and physical welfare of Detroit's citizens through Charter-mandated legislative functions. The City Council is the City's legislative body.

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	19,000	42,000	-	-	61,000
Expenditures	11,962,078	42,000	-	-	12,004,078
Net Tax Cost	11,943,078	-	-	-	11,943,078
Positions (by FTE)	64	-	-	-	64

City of Detroit
Fiscal 2021-2022 Budget

**Department 52 - City Council
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
26520 - Historic Property Designation	-	36,103
520120 - Historic Designation Advisory Board	-	36,103
28520 - Legislative Administration	29	5,496,448
520005 - Legislative Policy Division	27	3,951,594
520009 - City Council Appointed Board of Review	-	542,427
520016 - City Council Administration	2	964,907
520350 - City Council President Admin Support	-	37,520
28521 - City Council Member At Large 1	4	786,978
520305 - Council Member At Large 1	4	786,978
28522 - City Council Member At Large 2	5	786,978
520310 - Council Member At Large 2	5	786,978
28523 - City Council - District 1 Council Member	3	693,653
520315 - District 1 Council Member	3	693,653
28524 - City Council - District 2 Council Member	3	693,653
520320 - District 2 Council Member	3	693,653
28525 - City Council - District 3 Council Member	5	693,653
520325 - District 3 Council Member	5	693,653
28526 - City Council - District 4 Council Member	3	693,653
520330 - District 4 Council Member	3	693,653
28527 - City Council - District 5 Council Member	2	693,653
520335 - District 5 Council Member	2	693,653
28528 - City Council - District 6 Council Member	7	693,653
520340 - District 6 Council Member	7	693,653
28529 - City Council - District 7 Council Member	3	693,653
520345 - District 7 Council Member	3	693,653
General Fund Total	64	11,962,078

City of Detroit
Fiscal 2021-2022 Budget

**Department 52 - City Council
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
05081 - Historic Designation Advisory Board BG	-	42,000
520120 - Historic Designation Advisory Board	-	42,000
Non-General Fund Total	-	42,000

City of Detroit
Fiscal 2021-2022 Budget

**Department 53:
Office of the Ombudsperson**

MISSION:

The Ombudsperson improves service delivery through departmental accountability. The City of Detroit Office of the Ombudsperson was established by Charter referendum on November 6, 1973, became operational in 1974 and was upheld by voters in 2011. The Detroit City Ombudsperson, an independent governmental official, is appointed by the Detroit City Council.

The Office is mandated by the City Charter to use its independence to receive, investigate, mediate and resolve citizen complaints against any action, decision, recommendation, practice or procedure of any agency. The City Charter authorizes review of investigations and hearings conducted by City departments, with subpoena power, to ensure truthful and fair outcomes; recommend changes where investigations warrant; establish complaint investigative procedures and maintain records to determine areas of failure; initiate investigations where data reveals problems; provide information, referrals, assistance, and recommendations for appropriate investigation when complaints are not within City jurisdiction. Annual statistical reports are presented to City Council and Mayor. The Office does not address issues pending legal considerations in courts, or under review by City Council.

STRATEGIC PRIORITIES:

- Provide efficient, quality and user-friendly services to the public
- Restore citizen confidence where misunderstanding, error and omission have decreased confidence in government
- Investigate inadequate, archaic or inequitable ordinances, policies not consistently applied, and inequitable or inadequate administrative or service procedures
- Advance innovative and practical recommendations to resolve recurring complaints
- Update technology and expand agency access through social media

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	-	10,000	-	-	10,000
Expenditures	1,121,528	10,000	-	-	1,131,528
Net Tax Cost	1,121,528	-	-	-	1,121,528

Positions (by FTE)	8	-	-	-	8
---------------------------	----------	---	---	---	----------

City of Detroit
Fiscal 2021-2022 Budget

**Department 53 - Ombudsman
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
28530 - Community Engagement - Ombudsperson	8	1,121,528
530010 - Ombudsperson Administration & Operations	8	1,121,528
General Fund Total	8	1,121,528

City of Detroit
Fiscal 2021-2022 Budget

Department 53 - Ombudsman
Non-General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
28530 - Community Engagement - Ombudsperson	-	10,000
530010 - Ombudsperson Administration & Operations	-	10,000
Non-General Fund Total	-	10,000

City of Detroit
Fiscal 2021-2022 Budget

**Department 54:
Office of the Inspector General**

MISSION:

The Office of Inspector General (OIG) ensures honesty and integrity in City government by rooting out waste, abuse, fraud, and corruption. Article 7.5 Chapter 3 of the 2012 City of Detroit Charter establishes the Office and requires OIG to be an independent agency of the City of Detroit.

The Office of the Inspector General shall investigate any public servant, City agency, program or official act, contractor and subcontractor providing goods and services to the City, any business entity seeking contracts or certification of eligibility for City contracts, and any person seeking certification of eligibility for participation in any City program, either in response to a complaint or on the Inspector General’s own initiative in order to detect and prevent waste, abuse, fraud and corruption. The Inspector General may subpoena witnesses, administer oaths, take testimony, require the production of evidence relevant to a matter under investigation and enter and inspect premises in the control of any city agency during regular business hours. OIG may enforce a subpoena or order for production of evidence and shall apply to the appropriate court to impose any penalty prescribed for failure to obey. The Inspector General shall have access to the financial and other records of all City agencies at any time.

STRATEGIC PRIORITIES:

- Pursuit of Chapter 10 of the 1984 Detroit City Code, Finance and Taxation, Article V, Purchases and Supplies, by adding Division 11, to Debarment includes Sections 18-11-1 thru 18-11-16: any contractor, or persons seeking a contract with the City, shall report to the Office of the Inspector General any improper, unethical or illegal activity or requests made by elected officers of the City, acting on their behalf, or any public servant in connection with any contract. This ordinance is supported with funding for Legal Assistant to assist with managing Administration Hearing Rules and Debarment Ordinance issues.
- To conduct appropriate investigations and reviews to further our goal of rooting out fraud, abuse, waste, and corruption in City government and contracting, the ideal outcome will be to identify at least \$500,000 in fraudulent and/or wasteful activities in City operations or contracting.

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	-	-	-	-	-
Expenditures	1,318,235	-	-	-	1,318,235
Net Tax Cost	1,318,235	-	-	-	1,318,235
Positions (by FTE)	8	-	-	-	8

City of Detroit
Fiscal 2021-2022 Budget

**Department 54 - Office of the Inspector General
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
28540 - OIG Investigations & Accountability	8	1,318,235
540010 - Office of the Inspector General	8	1,318,235
General Fund Total	8	1,318,235

City of Detroit
Fiscal 2021-2022 Budget

**Department 60:
36th District Court**

MISSION:

The 36th District Court is dedicated to administering justice in an equitable, impartial and timely manner in accordance with the rule of law. The public and other agencies it serves shall be provided with an accessible, safe and respectful environment in which to conduct business and resolve disputes. There is also a commitment to promoting excellence, integrity and competence while ensuring public trust and confidence in the judicial system.

STRATEGIC PRIORITIES:

- Administer justice in an equitable, impartial and timely manner in accordance with the rule of law
- Provide the public and other agencies it serves with an accessible, safe and respectful environment in which to conduct business and resolve disputes
- Promote excellence, integrity and competence while ensuring public trust and confidence in the judicial system

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	18,287,000	-	-	-	18,287,000
Expenditures	31,061,795	-	-	-	31,061,795
Net Tax Cost	12,774,795	-	-	-	12,774,795
Positions (by FTE)	325	-	-	-	325

City of Detroit
Fiscal 2021-2022 Budget

**Department 60 - 36th District Court
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
27600 - Economic Equity and Opportunity - Courts	-	40,000
600155 - Drug Court	-	40,000
29600 - 36th District Court Administration	325	31,021,795
600010 - Direct Costs	29	3,499,005
600014 - District Court Operations	296	23,812,540
600035 - Court Security Reimbursement	-	450,000
600100 - Court Administration	-	3,260,250
General Fund Total	325	31,061,795

City of Detroit
Fiscal 2021-2022 Budget

**Department 70:
Office of the City Clerk**

MISSION:

The City Clerk’s Office serves as the Scribe for the City Council. It maintains public records and custodial duties for the Corporate Seal. The Office certifies official documents, administers Oaths of Office, receives affidavits and performs all duties related to the Chair of the Elections Commission.

The Office of the City Clerk meets the goals of the agency as defined by City Charter and serves as the keeper of all records on behalf of the City of Detroit. It also maintains the custodial role of the Corporate Seal of the City and performs certification and administration of all official City documents, oaths and affidavits; responds to citizens’ requests for information and exercises power and duties as prescribed by law and the City Charter. The City Clerk, as prescribed by the City Charter, serves as the Chair of the Elections Commission, performing executive oversight of the day-to-day operation of the Department of Elections, as well as administration of all Federal, State and local elections.

STRATEGIC PRIORITIES:

- Effectively and efficiently execute City Council duties
- Maintain and protect the records of the City of Detroit
- Administer and provide information for requests from citizens and other City agencies

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	8,000	-	-	-	8,000
Expenditures	2,539,240	-	-	-	2,539,240
Net Tax Cost	2,531,240	-	-	-	2,531,240

Positions (by FTE)	20	-	-	-	20
---------------------------	-----------	---	---	---	-----------

City of Detroit
Fiscal 2021-2022 Budget

**Department 70 - City Clerk
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
28700 - City Clerk Administration	20	2,539,240
700010 - Office of the City Clerk	9	1,675,423
700030 - City Council Support Staff	11	863,817
General Fund Total	20	2,539,240

City of Detroit
Fiscal 2021-2022 Budget

**Department 71:
Department of Elections**

MISSION:

The Department of Elections efficiently conducts all required elections (Local, County, State and Federal) as mandated by City Charter, City Ordinances and Michigan Election Law; and provides and maintains voter registration for all eligible residents of the city of Detroit.

The Elections Commission, comprised of the City Clerk (Chairperson), the Corporation Counsel, and the President of the City Council, oversees the affairs of the Department of Elections. Through the Director and Deputy Director of Elections, and under City Clerk oversight, the Commission monitors the activities of the Department, to ensure that all voter-related services are carried out competently, efficiently and effectively. These services include, but are not limited to, voter registration; management and maintenance of voter registration records; administration of elections; maintenance of voting equipment; voter education and community outreaches; poll worker recruitment; training of both permanent and temporary staff; and implementation of new programs that may be necessary as a result of changes in election law.

STRATEGIC PRIORITIES:

- Increase voter participation in the election process by ensuring full disclosure of all scheduled and special election activities and implementing aggressive Voter Outreach programs
- Conduct all scheduled and special elections in the most efficient and effective manner provided by law
- Continue to develop new methods to enhance the overall efficiency of the Department
- Assure and place emphasis on transparency in the election process among candidates and voters

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	5,000	3,060	-	-	8,060
Expenditures	12,311,969	3,060	-	-	12,315,029
Net Tax Cost	12,306,969	-	-	-	12,306,969

Positions (by FTE)	102	-	-	-	102
---------------------------	------------	---	---	---	------------

City of Detroit
Fiscal 2021-2022 Budget

**Department 71 - Department of Elections
General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
28710 - Effective Governance - City Elections	102	12,311,969
710010 - Elections Administration	10	1,946,919
710011 - Computer Systems Support	10	1,009,327
710012 - Registration	59	3,448,531
710013 - Voter Education	-	400,000
710014 - Equipment Management Support	10	733,507
710016 - Elections Training	9	582,023
710028 - Technical Service & Supply Support	4	203,179
710041 - Primary Election	-	2,002,145
710042 - General Election	-	1,986,338
General Fund Total	102	12,311,969

City of Detroit
Fiscal 2021-2022 Budget

Department 71 - Department of Elections
Non-General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
28711 - Voter Education	-	3,060
712117 - Elections Voter Education Donations	-	3,060
Non-General Fund Total	-	3,060

City of Detroit
Fiscal 2021-2022 Budget

**Department 72:
Detroit Public Library**

MISSION:

The Detroit Public Library (DPL) enlightens and empowers people by providing diverse and dynamic pathways to literacy and learning. DPL is an independent municipal organization, administered through the Detroit Library Commission. Funding for library operations is generated through a dedicated millage of 4.63 mills. As Michigan’s largest public library system, DPL offers services through its Main Library and 21 neighborhood branches: a collection of over 4.4 million catalogued items includes books, magazines, professional journals, as well as extensive audio, video and DVD collections; 4 million manuscripts, music scores, photographs, pictures and government documents; over 800 public access computers.

STRATEGIC PRIORITIES:

- Serve as a community partner for addressing literacy needs
- Become a destination for literary events and civic engagement
- Implement focused services that speak to specific customer needs
- Maintain, upgrade and grow existing technologies
- Create service environments that are consistently inviting and appealing to customers
- Preserve and sustain the DPL’s facility infrastructure
- Create a financially strong and stable future for the DPL

DEPARTMENTAL FINANCIAL INFORMATION:

	General Fund	Non-General Fund	Capital	Blight	Total Funds
Revenues	-	27,835,308	-	-	27,835,308
Expenditures	-	27,835,308	-	-	27,835,308
Net Tax Cost	-	-	-	-	-

Positions (by FTE)	-	325	-	-	325
---------------------------	---	------------	---	---	------------

City of Detroit
Fiscal 2021-2022 Budget

**Department 72 - Detroit Public Library
Non-General Fund Budget**

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
26720 - Library Collections Management	51	2,873,681
720025 - Library Circulation	4	193,270
720042 - Popular Library	6	361,841
720045 - Clerical Assistance - Main	13	453,700
720054 - Social Services, Education, & Religion (SSER)	1	-
720114 - Business, Science, & Technology (BST)	7	456,404
720154 - MAL	3	214,934
720265 - Special Collections: Burton, MRL, Automotive	5	334,578
720510 - Library Data Processing	12	858,954
27720 - Library Enrichment Programs	16	571,770
720033 - Children's Library Services	11	556,954
720034 - Children & Young Adult Services	2	14,816
720044 - TIP & TRC	3	-
27721 - Library - Branch Services	165	4,686,483
720210 - Chaney	4	194,084
720220 - Hubbard	3	63,794
720230 - Redford	8	481,666
720240 - Campbell	6	385,884
720260 - Jefferson	7	457,775
720270 - Chase	3	37,161
720275 - Clerical Assistance Branches	74	464,688
720290 - Franklin	2	117,553
720300 - SIR/Douglass	13	809,981
720310 - Elmwood Park	4	71,223
720320 - Parkman	11	579,557
720330 - Wilder	6	384,803
720340 - Conely	1	-
720350 - Chandler Park	3	39,814
720360 - Bowen	1	15,640
720370 - Knapp	4	66,538
720380 - Edison	9	450,827
720390 - Duffield	2	24,319
720400 - Sherwood Forest	3	41,176
720410 - Downtown	1	-
29720 - Detroit Public Library Administration	93	19,703,374
720002 - DPL - Administrative Services	9	14,384,693
720452 - DPL - Library Marketing Services	5	396,738
720462 - DPL - Director of Technical Services	2	17,243
720475 - DPL - Clerical Assistance Administrative Services	3	104,700
720482 - DPL - Bibliographic	4	157,661
720492 - DPL - Print Shop	1	25,248

City of Detroit
Fiscal 2021-2022 Budget

Department 72 - Detroit Public Library
Non-General Fund Budget

Appropriation Cost Center	Full-Time Equivalent	Budgeted Amount
720502 - DPL - Technical Processing Services	5	125,317
720532 - DPL - Director of Information Systems	8	738,341
720535 - DPL - Digital Lab	3	108,806
720542 - DPL - Human Resources	7	615,231
720572 - DPL - Director of Business & Financial Operations	8	568,064
720622 - DPL - Facilities Maintenance	17	1,232,078
720650 - Security, Maintenance, & Shipping	16	968,678
720662 - DPL - Shipping Services	5	260,576
Non-General Fund Total	325	27,835,308

City of Detroit
Fiscal 2021-2022 Budget

**Department 10 - Airport Department
Personnel Services**

Fund				Full-Time Equivalent
Appropriation				
Cost Center				
Classification				
5002 - Airport Operation and Maint				4.0
27100 - City Airport Operations				4.0
100010 - Airport Administration				4.0
Administrative Assistant IV				1.0
Airport Director				1.0
Airport Operations Manager				1.0
General Manager - Airport				1.0
Total FTE				4.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 13 - Buildings, Safety, Engineering, & Environmental Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	17.0
26130 - BSEED Environmental Protection	8.0
130370 - Environmental Affairs	8.0
Customer Service Representative I - BSEED	1.0
Environmental Specialist II	4.0
Environmental Specialist III	2.0
General Manager - Environmental Affairs	1.0
27130 - BSEED - Business License Center	9.0
130365 - Business License Center	9.0
Admin Asst - Grade III - BSEED	1.0
Commercial and Residential License Investigator	2.0
Customer Service Representative I - BSEED	4.0
Manager I - BSEED	1.0
Senior Commercial and Residential License Investigator	1.0
2490 - Construction Code Fund	247.0
25130 - BSEED Safe Buildings	105.0
130320 - Property Maintenance Enforcement	66.0
Admin Asst - Grade II - BSEED	1.0
Assistant Chief of Property Maintenance	1.0
Building Inspector	29.0
Customer Service Representative I - BSEED	9.0
Executive Administrative Assistant I	1.0
Executive Management Team	1.0
Head Clerk	1.0
Housing Inspector	11.0
Information Technician	2.0
Office Management Assistant - Exempted	1.0
Project Manager Analytics Specialist II	1.0
Project Manager Analytics Specialist IV	1.0
Supervising Building Inspector	4.0
Title Searcher	3.0
130321 - Dangerous Building Administration	21.0
Admin Asst - Grade III - BSEED	1.0
Building Inspector	9.0
Customer Service Representative I - BSEED	5.0
Principal Clerk	1.0
Supervising Building Inspector	2.0
Title Searcher	3.0
130345 - BSEED Housing Inspections	18.0
Customer Service Representative I - BSEED	2.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 13 - Buildings, Safety, Engineering, & Environmental Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Head Clerk	1.0
			Plumbing Inspector	14.0
			Supervising Plumbing Inspector	1.0
			27131 - BSEED Development Support	126.0
			130340 - BSEED Mechanical	60.0
			Admin Asst - Grade II - BSEED	1.0
			Boiler Inspector	6.0
			Customer Service Representative I - BSEED	5.0
			Electrical Inspector	21.0
			Elevator Inspector	8.0
			Licenses Examiner - Mechanical	1.0
			Mechanical Inspector	12.0
			Office Management Assistant	2.0
			Supervising Boiler Inspector	1.0
			Supervising Electrical Inspector	1.0
			Supervising Elevator Inspector	1.0
			Supervising Mechanical Inspector	1.0
			130346 - BSEED Buildings	31.0
			Assistant Chief of Building Inspections	1.0
			Building Inspector	21.0
			Chief of Building Inspections	1.0
			Customer Service Representative I - BSEED	4.0
			Information Technician	1.0
			Office Management Assistant - Exempted	1.0
			Senior Information Technician	1.0
			Supervising Building Inspector	1.0
			130347 - BSEED Zoning	4.0
			Information Technician	1.0
			Manager I - BSEED	1.0
			Senior City Planner - Design	1.0
			Zoning Inspector	1.0
			130375 - BSEED Permits	6.0
			Customer Service Representative I - BSEED	5.0
			Principal Clerk	1.0
			130376 - Plan Review	15.0
			Building Inspector	5.0
			Electrical Inspector	2.0
			Information Technician	1.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 13 - Buildings, Safety, Engineering, & Environmental Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
Manager II - BSEED	1.0
Mechanical Inspector	1.0
Plumbing Inspector	1.0
Senior Associate Civil Engineer Design	3.0
Supervising Building Inspector	1.0
130377 - Development Resource Center - One Stop Shop Plan Review	10.0
Building Inspector	2.0
Customer Service Representative I - BSEED	1.0
Information Technician	2.0
Manager I - BSEED	1.0
Principal City Planner - Research	1.0
Senior City Planner - Design	1.0
Senior Information Technician	1.0
Zoning Inspector	1.0
29130 - BSEED - Administration	16.0
130310 - BSEED Administration	16.0
Admin Asst - Grade II - BSEED	1.0
Admin Asst - Grade III - BSEED	1.0
Administrative Specialist I	1.0
Business Systems Support Specialist II	4.0
Deputy Director of Buildings and Safety Engineering	1.0
Director of Buildings and Safety Engineering	1.0
Executive Administrative Assistant I	1.0
Executive Administrative Assistant II	1.0
Information Technician	1.0
Office Management Assistant	1.0
Operations General Manager	1.0
Project Manager & Analytics Specialist III	1.0
Senior Data Scientist	1.0
3401 - Solid Waste Management	40.0
26132 - BSEED Environmental Protection SW Fund	40.0
130372 - Environmental Enforcement	40.0
Customer Service Representative I - BSEED	3.0
Environmental Control Inspector	28.0
Environmental Specialist III - Environmental Assessment & Response	1.0
Principal Clerk	1.0
Principal Environmental Control Inspector	3.0
Senior Environmental Control Inspector	3.0
Supervisor of Environmental Control	1.0
Total FTE	304.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 16 - Detroit Demolition Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
4503 - General Obligation Bond Fund	73.0
21003 - Neighborhood Improvement Bonds	73.0
160010 - Demolition Administration	19.0
Administrative Special Services Staff II	5.0
Administrative Special Services Staff II - Exempt	5.0
Administrative Special Services Staff III - Exempt	4.0
Associate Director of Strategic Affairs	1.0
Executive Management Team	3.0
Project Manager & Analytics Specialist III	1.0
160040 - Demolition Environmental	7.0
Administrative Special Services Staff II	1.0
Administrative Special Services Staff II - Exempt	6.0
160050 - Demolition Compliance	47.0
Administrative Special Services Staff I	10.0
Administrative Special Services Staff II	14.0
Administrative Special Services Staff II - Exempt	17.0
Administrative Special Services Staff III - Exempt	2.0
Program Analyst II Community Development Specialist II	1.0
Program Analyst III	2.0
Program Analyst IV	1.0
Total FTE	73.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 19 - Department of Public Works
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	33.3
27190 - Development Support - Street Design	21.3
191701 - General Inspection	21.3
Construction Permit Coordinator	1.0
Construction Project Coordinator	1.0
Engineer of Streets	1.0
Head Construction Inspector - Paving	1.0
Office Assistant III	2.0
Senior Construction Inspector	15.3
29190 - DPW Administration	12.0
190100 - Public Works Administration	12.0
Administrative Assistant - Grade III - Public Works	1.0
Associate Director of Administration	1.0
Deputy Director - Department of Public Works	1.0
Director - Department of Public Works	1.0
Executive Administrative Assistant II	1.0
Executive Secretary III	1.0
General Manager - Public Works	1.0
Office Management Assistant - Exempted	1.0
Press Secretary	1.0
Project Manager Analytics Specialist IV	2.0
Supervisory Information Technology Specialist Systems Analyst	1.0
3301 - Major Street	325.0
25190 - Streets & Rights of Way Management	325.0
193822 - DPW Street Maintenance	176.0
Asphalt Finisher	4.0
Assistant Manager - Street Maintenance and Construction - Field Ops	1.0
Assistant Supervisor of Street Maintenance and Construction	4.0
Construction Equipment Operator	6.0
Construction Equipment Operator - 50 Ton Crane	1.0
Deputy Director - Department of Public Works	1.0
District Clerk	2.0
Equipment Dispatcher	1.0
Head Governmental Analyst	1.0
Laborer A	20.0
Planner I Urban Design	1.0
Planner II Urban Design	1.0
Planner IV Urban Design	1.0
Project Manager & Analytics Specialist III	1.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 19 - Department of Public Works
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Senior Training Specialist	2.0
			Street Maintenance Foreman	8.0
			Street Maintenance Helper	18.0
			Street Maintenance Sub-Foreman	11.0
			Street Maintenance Worker	7.0
			Superintendent of Street Maintenance and Construction	1.0
			Supervisor of Street Maintenance and Construction	3.0
			Vehicle Operator I	67.0
			Vehicle Operator III	14.0
			193825 - Transportation Planning	33.0
			City Traffic Engineer	1.0
			Drafting Technician IV	1.0
			Electrical Worker - General	4.0
			Electrical Worker Foreman	1.0
			Engineering Services Coordinator	2.0
			Engineering Support Specialist II	5.0
			Head Engineer - Transportation	1.0
			Office Assistant III	1.0
			Project Manager Analytics Specialist IV	1.0
			Project Traffic Adjuster	2.0
			Senior Assistant Traffic Engineer	1.0
			Senior Associate Electrical Engineer - Design	1.0
			Senior Associate Electrical Engineer Design	1.0
			Senior Associate Traffic Engineer	9.0
			Traffic Engineer	2.0
			193826 - Transportation-Signs & Markings	41.0
			Assistant Traffic Sign Shop Supervisor	1.0
			Building Attendant A	1.0
			Office Assistant II	2.0
			Office Assistant III	1.0
			Sign Shop Foreman	3.0
			Sign Stencil Preparator	2.0
			Supervising Traffic Investigator	1.0
			Traffic Investigator	6.0
			Traffic Sign Mechanic	23.0
			Traffic Sign Shop Supervisor	1.0
			193830 - City Engineers	75.0
			Administrative Assistant - Grade III - Public Works	1.0
			Administrative Assistant - Grade II-Public Works	1.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 19 - Department of Public Works
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Associate Civil Engineer - Design	2.0
			City Engineer	1.0
			Drafting Technician III	3.0
			Engineer of Streets	1.0
			Engineering Services Coordinator	2.0
			Executive Secretary III	1.0
			Field Engineer	1.0
			Head Engineer - Design and Field Services	1.0
			Information Technology Specialist Systems Analyst Manager II	1.0
			Manager II - Public Works	1.0
			Materials Laboratory Supervisor	1.0
			Materials Laboratory Technician	3.0
			Office Assistant II	2.0
			Office Assistant III	2.0
			Principal Construction Inspector - Paving	1.0
			Project Manager Analytics Specialist II	2.0
			Senior Assistant Civil Engineer - Design	4.0
			Senior Associate Civil Engineer - Design	1.0
			Senior Associate Civil Engineer Field	5.0
			Senior Associate Structural Engineer Design	1.0
			Senior Associate Surveyor	1.0
			Senior Construction Inspector	29.0
			Senior Geographic Information Systems Support Technician	3.0
			Supervising Survey Technician	3.0
			Supervisor of Maps and Records	1.0
	3401 - Solid Waste Management			138.0
	26190 - Solid Waste Collection			134.0
	190410 - Solid Waste Management			134.0
			Administrative Sanitation Analyst	1.0
			Assistant Superintendent of Solid Waste	1.0
			Construction Equipment Operator	7.0
			Construction Equipment Operator - 50 Ton Crane	1.0
			District Clerk	2.0
			Head Clerk	1.0
			Laborer A	10.0
			Project Manager & Analytics Specialist III	2.0
			Public Works District Relations Coordinator	4.0
			Refuse Collection Foreman	5.0
			Refuse Collection Packer Operator	35.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 19 - Department of Public Works
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Refuse Collection Supervisor	2.0
			Sanitation Yard Dispatcher	1.0
			Senior Refuse Collection Supervisor	1.0
			Senior Training Specialist	2.0
			Street Maintenance Foreman	3.0
			Superintendent of Solid Waste	1.0
			Supervisor of Street Maintenance and Construction	1.0
			Vehicle Operator I	14.0
			Vehicle Operator III	40.0
			26192 - Solid Waste Disposal Costs	4.0
			190422 - Greater Detroit Resource Recovery Authority (GDRRA)	4.0
			Administrative Assistant - Grade I - GDRRA	1.0
			Administrative Assistant - Grade III - GDRRA	1.0
			Director- GDRRA	1.0
			Head Accountant and Office Manager - GDRRA	1.0
			Total FTE	496.3

City of Detroit
Fiscal 2021-2022 Budget

**Department 20 - Detroit Department of Transportation
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
5301 - Transportation Operation	941.0
27200 - Rider Services	609.0
200300 - DDOT Vehicle Operation	609.0
Administrative Assistant IV	1.0
Administrative Specialist I	3.0
Assistant Director DDOT OperationsMaintenance	1.0
Instructor - Transportation Equipment Operation	10.0
Manager I - Transportation	2.0
Manager II - Transportation	2.0
Office Assistant III	3.0
Senior Transportation Service Inspector	23.0
Superintendent of Transportation Operations	3.0
Supervising Instructor - Transportation Equipment Operation	1.0
Transportation District Superintendent	7.0
Transportation Emergency Dispatcher	15.0
Transportation Equipment Operator	510.0
Transportation Station Worker	16.0
Transportation Terminal Supervisor	12.0
29200 - DDOT Administration	293.0
200010 - DDOT Administration	14.0
Assistant Director DDOT OperationsMaintenance	1.0
Deputy Director of Transportation Department	2.0
Executive Administrative Assistant I	1.0
Executive Administrative Assistant II	2.0
Executive Management Team - Mayor's Office	1.0
Executive Manager - DDOT	2.0
Information Technology Specialist Systems Analyst II	1.0
Program Analyst II - DDOT	1.0
Project Manager & Analytics Specialist III	1.0
Project Manager Analytics Specialist IV	1.0
Urban Government Intern II Limited Service	1.0
200020 - DDOT Compliance	6.0
Manager II - Transportation	1.0
Regulatory Compliance Officer	5.0
200170 - DDOT Building Maintenance	13.0
Building Maintenance Sub-Foreman	1.0
Building Operator II	2.0
Building Trades Worker - General	4.0
Electrical Worker - General	2.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 20 - Detroit Department of Transportation
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Maintenance Millwright	1.0
			Manager I - Transportation	1.0
			Manager II - Transportation	1.0
			Office Assistant III	1.0
			200230 - DDOT Risk Management	31.0
			Administrative Specialist I	2.0
			Deputy Director of Transportation Department	1.0
			Manager I - Transportation	1.0
			Senior Service Guard General	6.0
			Service Guard - General	21.0
			200280 - DDOT Vehicle Maintenance	211.0
			Administrative Specialist I	2.0
			Assistant Director DDOT OperationsMaintenance	1.0
			Associate City Engineer	1.0
			Auto Repair Foreman	12.0
			Automotive Research Assistant	3.0
			Body Shop Foreman - Transit	1.0
			Coach Service Attendant	38.0
			Electronic Equipment Technician	12.0
			Fleet Engineer	1.0
			General Auto Body Mechanic	10.0
			General Auto Mechanic	100.0
			General Machinist	1.0
			General Welder	1.0
			Maint Mgr Info System Admin	1.0
			Manager II - Transportation	2.0
			Office Assistant III	2.0
			Radio Maintenance Technician	1.0
			Repair Mechanic	6.0
			Sheet Metal Worker	1.0
			Superintendent of Transportation Rolling Stock	5.0
			Supervising Coach Service Attendant	2.0
			Supervising Radio Maintenance Technician	2.0
			Supervisor of Electronic Maintenance - Department of Transportation	1.0
			Transit Electronics Manager	1.0
			Vehicle Maintenance Instructor	2.0
			Vehicle Painter and Letterer	2.0
			200290 - DDOT Materials Management	18.0
			Manager I - Transportation	1.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 20 - Detroit Department of Transportation
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
Storekeeper	14.0
Stores Operations Supervisor	1.0
Vehicle Operator III	2.0
29201 - DDOT Planning	39.0
200011 - DDOT Strategic Planning Division	17.0
Manager I - Transportation	1.0
Office Management Assistant	1.0
Planner I - DDOT	2.0
Planner II - DDOT	1.0
Principal Graphic Designer	1.0
Program Analyst II - DDOT	1.0
Program Analyst III - DDOT	1.0
Transportation Information Clerk	4.0
Transportation Passenger Data Collector	1.0
Transportation Passenger Data Collector-Part-Time-Special Servic	1.0
Transportation Schedule Analyst	2.0
Transportation Scheduling Coordinator I	1.0
200030 - DDOT Marketing	6.0
Manager I - Transportation	1.0
Marketing And Outreach Coordinator	2.0
Principal Graphic Designer	1.0
Print Shop Assistant	1.0
Print Shop Supervisor	1.0
200040 - DDOT Mobility Innovation	5.0
Chief of Mobility Innovation	1.0
Deputy Chief of Mobility Innovation	1.0
Project Manager & Analytics Specialist III	2.0
Project Manager Analytics Specialist IV	1.0
200110 - DDOT Customer Programs & Communications	11.0
Complaint Investigator	3.0
Customer Service Representative I	1.0
Manager I - Transportation	1.0
Specialized Transportation Services Assistant	6.0
Total FTE	941.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 23 - Office of the Chief Financial Officer
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	422.0
29230 - OCFO Administration	8.0
230010 - OCFO Administration	8.0
Administrative Assistant III	1.0
Chief Deputy Chief Financial Officer	2.0
Chief Financial Officer	1.0
Executive Administrative Assistant II	1.0
Program Analyst II	1.0
Program Analyst IV	1.0
Program Analyst Manager III	1.0
29231 - Resource Planning	133.0
230137 - Office of Budget	23.0
Administrative Assistant IV	1.0
Budget Analyst II	7.0
Budget Analyst III	1.0
Budget Analyst IV	6.0
Budget Analyst Manager III	1.0
Budget Analyst Manager IV	2.0
Deputy Chief Financial Officer/Budget Director	1.0
Deputy Director Financial Planning and Analysis	1.0
Economist IV	1.0
Supervisory Budget Analyst IV	2.0
230201 - ODFS - Public Safety Police	14.0
Accountant II	2.0
Accountant IV	1.0
Accounting Technician III	1.0
Administrative Assistant II	1.0
Budget Analyst IV	1.0
Clerk III	2.0
Financial Analyst II	2.0
Financial Analyst III	2.0
Financial Analyst Manager IV	1.0
Supervisory Budget Analyst IV	1.0
230202 - ODFS - Public Infrastructure	22.0
Accountant II	2.0
Accountant III	4.0
Accountant IV	2.0
Accounting Technician I	1.0
Administrative Assistant II	1.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 23 - Office of the Chief Financial Officer
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Clerk I	1.0
			Clerk III	1.0
			Clerk IV	1.0
			Financial Analyst Manager IV	1.0
			Supervisory Accountant III	2.0
			Supervisory Accountant IV	1.0
			Teller I	1.0
			Teller II	3.0
			Teller III	1.0
			230203 - ODFS - Neighborhood, Community, & Econ Dev	24.0
			Accountant II	4.0
			Accountant III	4.0
			Accountant IV	1.0
			Accounting Technician II	1.0
			Clerk III	4.0
			Clerk IV	2.0
			Financial Analyst I	1.0
			Financial Analyst III	1.0
			Financial Analyst Manager IV	1.0
			Supervisory Accountant III	1.0
			Supervisory Accountant IV	1.0
			Teller II	3.0
			230204 - ODFS - Government Operations	9.0
			Accountant II	1.0
			Clerk I	1.0
			Financial Analyst II	2.0
			Financial Analyst IV	2.0
			Financial Analyst Manager IV	1.0
			Supervisory Accountant III	1.0
			Supervisory Clerk II	1.0
			230205 - ODFS - Legislative Operations	12.0
			Accountant II	3.0
			Accounting Technician III	1.0
			Clerk II	1.0
			Clerk IV	1.0
			Financial Analyst II	1.0
			Financial Analyst III	3.0
			Financial Analyst Manager IV	1.0
			Supervisory Accountant III	1.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 23 - Office of the Chief Financial Officer
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
230208 - ODFS - Administration	7.0
Accountant II	2.0
Accountant IV	1.0
Administrative Assistant III	1.0
Clerk II	1.0
Deputy Chief Financial Officer/Financial Planning & Analysis	1.0
Supervisory Accountant IV	1.0
230209 - ODFS - Public Space	12.0
Accountant II	2.0
Accountant III	1.0
Accountant IV	1.0
Administrative Assistant II	1.0
Clerk IV	1.0
Financial Analyst I	1.0
Financial Analyst II	1.0
Financial Analyst IV	1.0
Financial Analyst Manager IV	1.0
Supervisory Accountant III	2.0
230211 - ODFS - Public Safety - Fire	10.0
Accounting Technician I	1.0
Administrative Assistant II	1.0
Budget Analyst III	1.0
Clerk II	1.0
Clerk III	1.0
Financial Analyst III	1.0
Financial Analyst Manager IV	1.0
Program Analyst I	1.0
Supervisory Accountant IV	1.0
Supervisory Clerk I	1.0
29232 - Property Valuation	61.0
230120 - Valuation & Field Operations	35.0
Administrative Assistant III	1.0
Appraiser I	3.0
Appraiser II	15.0
Appraiser III	1.0
Appraiser IV	4.0
Appraiser Manager IV	1.0
Assessor	1.0
Chief Assessor	1.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 23 - Office of the Chief Financial Officer
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
Deputy Chief Financial Officer/Assessor	1.0
Financial Analyst II	3.0
Financial Analyst III	1.0
Financial Analyst IV	1.0
Supervisory Appraiser III	1.0
Supervisory Appraiser IV	1.0
230122 - Special Processing Division	19.0
Appraiser I	1.0
Appraiser II	2.0
Appraiser Manager III	1.0
Clerk III	8.0
Clerk IV	2.0
Financial Analyst I	1.0
Financial Analyst II	1.0
Supervisory Appraiser III	2.0
Supervisory Clerk II	1.0
230123 - GIS/Land Maintenance Division	7.0
Appraiser I	1.0
Appraiser Manager III	1.0
Program Analyst III	3.0
Program Analyst IV	1.0
Supervisory Appraiser III	1.0
29233 - Supplier Analysis	47.0
230080 - Procurement	43.0
Administrative Special Services Staff II	3.0
Auditor IV	1.0
Contract & Procurement Manager IV	1.0
Contract & Procurement Specialist I	3.0
Contract & Procurement Specialist II	4.0
Contract & Procurement Specialist III	12.0
Contract & Procurement Specialist IV	8.0
Deputy CFO/Chief Contracting and Procurement Officer	1.0
Deputy Chief Procurement Officer	1.0
Financial Analyst III	1.0
Procurement Assistant III	3.0
Procurement Assistant V	1.0
Program Analyst IV	1.0
Supervisory Contract & Procurement Specialist IV	3.0
230081 - Compliance & Audit Division	2.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 23 - Office of the Chief Financial Officer
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
Auditor II	1.0
Supervisory Auditor IV	1.0
230082 - Procurement Policies & Procedures	2.0
Contract Procurement Specialist IV	1.0
Supervisory Contract & Procurement Specialist IV	1.0
29234 - Revenue Management	68.0
230070 - Treasury	8.0
Administrative Assistant II	1.0
Administrative Assistant III	1.0
Deputy Chief Financial Officer/Treasurer	1.0
Deputy Treasurer For Operations	1.0
Deputy Treasurer for Tax Administration	1.0
Manager I - Communications OCFO	1.0
Program Analyst III	1.0
Supervisory Auditor IV	1.0
230071 - Tax Policy & Compliance	6.0
Auditor I	1.0
Auditor IV	1.0
Clerk III	1.0
Financial Analyst III	2.0
Supervisory Auditor IV	1.0
230072 - Property Tax Branch	8.0
Clerk III	2.0
Clerk IV	2.0
Financial Analyst II	2.0
Financial Analyst Manager III	1.0
Supervisory Clerk II	1.0
230073 - Revenue Collections Branch	17.0
Accounting Technician III	1.0
Clerk I	1.0
Clerk II	1.0
Clerk III	2.0
Financial Analyst II	1.0
Financial Analyst III	1.0
Financial Analyst Manager III	1.0
Supervisory Tax Examiner II	2.0
Tax Examiner I	1.0
Tax Examiner II	6.0
230074 - Detroit Taxpayer Service Center	10.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 23 - Office of the Chief Financial Officer
Personnel Services**

Fund	Appropriation Cost Center Classification	Full-Time Equivalent
	Clerk I	2.0
	Clerk II	1.0
	Clerk III	2.0
	Clerk IV	2.0
	Clerk Manager II	1.0
	Supervisory Clerk II	2.0
	230075 - Debt Management	3.0
	Financial Analyst III	1.0
	Financial Analyst IV	1.0
	Supervisory Financial Analyst IV	1.0
	230077 - Cash Management	11.0
	Accountant II	2.0
	Accountant III	1.0
	Accounting Technician III	1.0
	Financial Analyst II	1.0
	Financial Analyst III	2.0
	Financial Analyst Manager III	1.0
	Supervisory Accountant IV	1.0
	Supervisory Financial Analyst III	2.0
	230079 - Tax Accounting	5.0
	Accountant II	1.0
	Accountant III	1.0
	Accounting Technician III	1.0
	Financial Analyst II	1.0
	Supervisory Accountant IV	1.0
	29235 - Accounting Controls	67.0
	230030 - Accounts Payable	6.0
	Accountant II	1.0
	Accounting Technician II	3.0
	Accounting Technician IV	1.0
	Supervisory Accountant IV	1.0
	230060 - Payroll Audit	20.0
	Accountant IV	1.0
	Accounting Technician I	1.0
	Accounting Technician II	2.0
	Accounting Technician III	2.0
	Accounting Technician IV	5.0
	Accounting Technician Manager II	4.0
	Clerk III	2.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 23 - Office of the Chief Financial Officer
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Clerk IV	1.0
			Supervisory Accounting Technician II	2.0
			230100 - Risk Management	11.0
			Accounting Technician III	1.0
			Auditor II	1.0
			Auditor III	3.0
			Auditor IV	3.0
			Financial Analyst II	1.0
			Risk Manager	1.0
			Supervisory Financial Analyst IV	1.0
			230130 - General Accounting	9.0
			Accountant I	2.0
			Accountant II	3.0
			Accountant III	1.0
			Clerk IV	1.0
			Supervisory Accountant IV	2.0
			230131 - Financial Reporting	9.0
			Accountant II	2.0
			Accountant Manager IV	3.0
			Administrative Assistant IV	1.0
			Deputy Chief Financial Officer/Controller	1.0
			Project Manager - Finance	1.0
			Supervisory Accountant III	1.0
			230136 - Bank Reconciliation	3.0
			Accountant II	1.0
			Accounting Technician III	1.0
			Supervisory Accountant III	1.0
			230206 - Program & Performance Management	5.0
			Program Analyst III	1.0
			Program Analyst IV	3.0
			Program Analyst Manager III	1.0
			230207 - ERP Division	4.0
			Program Analyst II	1.0
			Program Analyst III	1.0
			Program Analyst IV	2.0
			29236 - Fund Development and Oversight	38.0
			230133 - Grant Accounting	12.0
			Accountant II	1.0
			Accountant III	7.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 23 - Office of the Chief Financial Officer
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Accountant Manager III	1.0
			Clerk IV	1.0
			Supervisory Accountant III	2.0
			230135 - Office of Development and Grants	26.0
			Administrative Assistant II	1.0
			Administrative Assistant III	1.0
			Chief Development Officer	1.0
			Deputy Chief Financial Officer/Director Grants Management	1.0
			Deputy Director Grants	1.0
			Program Analyst II	4.0
			Program Analyst III	4.0
			Program Analyst IV	10.0
			Supervisory Program Analyst IV	3.0
			4503 - General Obligation Bond Fund	13.0
			21003 - Neighborhood Improvement Bonds	13.0
			230080 - Procurement	6.0
			Contract & Procurement Specialist I	1.0
			Contract & Procurement Specialist II	2.0
			Contract & Procurement Specialist III	1.0
			Contract & Procurement Specialist IV	1.0
			Supervisory Contract & Procurement Specialist IV	1.0
			230211 - ODFS - Public Safety - Fire	7.0
			Accountant II	1.0
			Accountant IV	1.0
			Administrative Special Services Staff I	1.0
			Administrative Special Services Staff II	3.0
			Clerk I	1.0
			Total FTE	435.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 24 - Detroit Fire Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	1,271.0
25240 - Fire - Ordinance Enforcement	41.0
240240 - Fire Marshal Administration	13.0
Assistant Fire Marshal - Medical First Responders	1.0
Fire Investigator - Captain - Medical First Responders	3.0
Fire Investigator - Chief - Medical First Responders	1.0
Fire Marshal - Medical First Responders	1.0
Senior Clerk	1.0
Senior Fire Prevention Inspector - Medical First Responders	5.0
Senior Fire Prevention Instructor - Medical First Responders	1.0
240250 - Fire Marshal Inspection	10.0
Fire Prevention Inspector - Medical First Responders	10.0
240260 - Fire Marshal Arson Investigation	14.0
Fire Investigator - Lieutenant - Medical First Responders	14.0
240270 - Fire Marshal - Plan & Exam	4.0
Chief of Plans and Examination - Medical First Responders	1.0
Plan Examiner - Fire Protection - Medical First Responders	3.0
25241 - Casino Customer Response Services	25.0
241000 - Casinos - Fire Fighting	12.0
Fire Fighter - 2/20/95 - Medical First Responders	12.0
241010 - Casinos - Fire Marshal	6.0
Fire Prevention Inspector - Medical First Responders	6.0
241015 - Casinos - EMS	7.0
Emergency Medical Technician	3.0
Paramedic	4.0
25242 - Fire Fighting and Response	1,134.0
240191 - Fire Fighting Administration	34.0
Battalion Fire Chief - Medical First Responders	25.0
Chief of Fire Department - Medical First Responders	1.0
Deputy Fire Chief - Medical First Responders	2.0
Senior Chief - Medical First Responders	5.0
Senior Clerk	1.0
240195 - Fire Fighting Operations	824.0
Fire Captain - Medical First Responders	49.0
Fire Engine Operator	1.0
Fire Engine Operator - Medical First Responders	90.0
Fire Fighter - 2/20/95	25.0
Fire Fighter - 2/20/95 - Medical First Responders	443.0
Fire Fighter Driver - Medical First Responders	55.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 24 - Detroit Fire Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
Fire Lieutenant	1.0
Fire Lieutenant - Medical First Responders	62.0
Fire Sergeant - Medical First Responders	98.0
240205 - Fireboat Marine Operations	3.0
Fire Boat Deckhand	1.5
Fire Boat Operator	1.5
240320 - E.M.S. Administration	35.0
Assistant Emergency Medical Service Supervisor Grade I - Interim	2.0
Assistant Emergency Medical Supervisor - Grade II	21.0
Assistant Superintendent of Emergency Medical Service	1.0
Emergency Medical Service Supervisor-Grade II	9.0
Executive Secretary III	1.0
Superintendent of Emergency Medical Service	1.0
240340 - E.M.S. Field Operations	238.0
Emergency Medical Technician	149.0
Paramedic	89.0
28240 - Fire Department Community Engagement	4.0
240020 - Fire Community Relations	4.0
Asst Fire Dept Comm Relations Coord - Medical First Responders	1.0
Fire Community Relations Officer - Lieutenant - Medical First Responders	2.0
Fire Department Comm Relations Coord - Medical First Responders	1.0
29240 - Fire Department Administration	33.0
240010 - Fire Department Administration	15.0
Administrative Assistant Grade III	1.0
Deputy Fire Commissioner	1.0
Executive Management Team	1.0
Executive Secretary II	1.0
Executive Secretary III	2.0
Fire Commissioner	1.0
Fiscal Processing Manager - Fire	1.0
Manager II - Fire	1.0
Medical Case Manager	1.0
Project Manager - Fire	1.0
Second Deputy Fire Commissioner	3.0
Senior Clerk	1.0
240100 - Fire Legal & Labor	1.0
Project Manager - Fire	1.0
240220 - Fire Training	10.0
Fire Training School Instructor - Captain - Medical First Resp Onders	2.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 24 - Detroit Fire Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Fire Training School Instructor - Lieutenant - Medical First R Esponders	7.0
			Supervisor of Fire Department Training School - Medical First Responders	1.0
			240350 - E.M.S. Training	7.0
			Clerk	1.0
			Emergency Medical Service Supervisor-Grade II	1.0
			Emergency Medical Technician	1.0
			Office Assistant II	1.0
			Paramedic	3.0
			29241 - Fire Services Infrastructure	34.0
			240065 - Fire Communications Administration	3.0
			Assistant Supervising Fire Dispatcher - Medical First Responders	1.0
			Senior Fire Dispatcher - Medical First Responders	1.0
			Supervising Fire Dispatcher - Medical First Responders	1.0
			240075 - Fire Communications Dispatch	28.0
			Assistant Fire Dispatcher - 2/20/95	12.0
			Assistant Fire Dispatcher - 2/20/95 - Medical First Responders	8.0
			Fire Dispatcher	2.0
			Fire Dispatcher - Medical First Responders	2.0
			Senior Assistant Fire Dispatcher - Medical First Responders	4.0
			240110 - Fire Apparatus Stores	3.0
			Air Equipment Mechanic	1.0
			Head Storekeeper	1.0
			Senior Storekeeper	1.0
			Total FTE	1,271.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 25 - Detroit Health Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	118.0
25250 - Communicable Disease Management	7.0
250646 - Community & Industrial Hygiene	7.0
Administrative Assistant III	1.0
Environmental Specialist I	2.0
Environmental Specialist II	3.0
Environmental Specialist III	1.0
25251 - Food Service Code Enforcement	19.0
250647 - Food Sanitation	19.0
Administrative Assistant II	1.0
Customer Service Representative I	1.0
Environmental Specialist I	3.0
Environmental Specialist II	9.0
Environmental Specialist III	3.0
General Manager - Health Department	1.0
Office Management Assistant	1.0
25252 - Stray Animal Management	36.0
250645 - Health Animal Control	36.0
Animal Care & Control Director	1.0
Animal Care Technician	20.0
Dog Pound Assistant	6.0
Public Health Project Coordinator	1.0
Public Health Project Leader	1.0
Supervising Animal Control Officer	2.0
Veterinarian - Animal Control	3.0
Veterinarian Technician	2.0
27250 - Resident Health Services	30.0
250020 - Maternal and Child Health	17.0
Clinical Operations Manager	1.0
Medical Assistant	2.0
Nurse Practitioner - Obstetrics-Gynecology	2.0
Public Health Division Administrator	3.0
Public Health Project Coordinator	4.0
Public Health Project Leader	1.0
Senior Community Services Assistant	3.0
Social Worker	1.0
250070 - Community Health Services	8.0
Administrative Assistant I	1.0
Administrative Special Services Staff I	2.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 25 - Detroit Health Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
Public Health Division Administrator	1.0
Public Health Project Coordinator	2.0
Public Health Project Leader	2.0
250080 - Clinical Services	5.0
Clinical Operations Manager	1.0
Delivery-Driver	1.0
Medical Assistant	1.0
Medical Director	1.0
Nursing Director	1.0
29250 - Health Department - Administration	26.0
250010 - Health Administration	12.0
Administrative Assistant II	1.0
Associate Director - Health	1.0
Chief Operating Officer - Health	1.0
Communications Manager	1.0
Data Analyst	1.0
Deputy Public Health Director	1.0
Executive Administrative Assistant II	1.0
Information Technology Specialist Database Administrator II	1.0
Information Technology Specialist Systems Analyst II	1.0
Public Health Division Administrator	2.0
Public Health Project Leader	1.0
250030 - Health Data Management	3.0
Epidemiologist	1.0
Public Health Division Administrator	1.0
Public Health Project Coordinator	1.0
250040 - Health Special Projects	5.0
Public Health Division Administrator - Special Projects	1.0
Public Health Project Coordinator	1.0
Public Health Project Leader	3.0
250050 - Health Quality & Accreditation	1.0
Public Health Division Administrator	1.0
250060 - Health Operations	5.0
Public Health Division Administrator	1.0
Public Health Project Leader	4.0
2104 - Health Grants Fund	47.0
20871 - ELPHS Other 9/2022	47.0
251111 - Health Grants	47.0
Administrative Assistant I	1.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 25 - Detroit Health Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Administrative Assistant I HIV/STI	1.0
			Administrative Assistant I Planning Council	1.0
			Administrative Assistant IV HIV/STI	1.0
			Administrative Special Services Staff I	12.0
			Community Services Assiant - HIV/STI	1.0
			Data Analyst	1.0
			Data Quality Management Specialist	3.0
			Housing Coordinator	1.0
			Program Analyst II	1.0
			Public Health Division Administrator	1.0
			Public Health Educator - HIV/STI	1.0
			Public Health Project Coordinator	9.0
			Public Health Project Coordinator Data to Care	1.0
			Public Health Project Coordinator Physician Detailer	1.0
			Public Health Project Coordinator Planning Council	1.0
			Public Health Project Leader	3.0
			Public Health Project Leader-End the HIV Epidemic	1.0
			Senior Clerk	1.0
			Senior Community Services Assistant - Exempt	1.0
			Senior Community Services Assistant HIV/STI	1.0
			Senior Health Public Educator- HIV/STI	3.0
			Total FTE	165.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 28 - Human Resources Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	105.0
29280 - Human Resources Department Administration	10.0
280008 - HRMS	6.0
Human Resources Information Systems Administrator I	2.0
Human Resources Information Systems Administrator II	2.0
Human Resources Information Systems Manager II	1.0
Information Technology Special Systems Administrator Mgr HRIS IV	1.0
280110 - Human Resources Administration	4.0
Chief Employee Services Officer	1.0
Executive Administrative Assistant II	2.0
Human Resources Director	1.0
29281 - Workforce Management	95.0
280010 - Employee Services Administration	30.0
Administrative Assistant IV	1.0
Business Systems Support Specialist I - Human Resources	1.0
Employee Services Consultant II	2.0
Employee Services Consultant III	5.0
Employee Services General Manager	1.0
Employee Services Manager I	3.0
Human Resources Assistant II	1.0
Human Resources Assistant III	9.0
Human Resources Assistant IV	4.0
Human Resources Specialist III	1.0
Human Resources Specialist III Employee Services	1.0
Record Systems Specialist II	1.0
280154 - HR Risk Management Operations	7.0
Human Resources Specialist III	1.0
Risk Manager	1.0
Safety Officer	1.0
Supervising Safety Officer	1.0
Worker's Compensation Specialist	3.0
280320 - Talent Development & Performance Management	13.0
Chief Learning Officer	1.0
Talent Development and Performance Management Analyst	2.0
Talent Development And Performance Management Manager II	4.0
Talent Development And Performance Specialist II	2.0
Talent Development And Performance Specialist III	4.0
280410 - Recruitment & Selection	15.0
Chief Recruitment Officer	1.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 28 - Human Resources Department
Personnel Services**

Fund	Appropriation Cost Center Classification	Full-Time Equivalent
	Human Resources Assistant II	1.0
	Human Resources Assistant III	1.0
	Human Resources Assistant IV	1.0
	Project Manager & Analytics Specialist III	1.0
	Recruiter II	3.0
	Recruiter III	4.0
	Recruitment Manager I	1.0
	Test Development And Scoring Specialist II	1.0
	Test Development And Scoring Specialist III	1.0
	280430 - Classification & Compensation	6.0
	Chief Classification Compensation Officer	1.0
	Classification Compensation Analyst II	2.0
	Classification Compensation Analyst III	1.0
	Classification Compensation Analyst IV	1.0
	Human Resources Assistant III	1.0
	280520 - Benefits Administration	9.0
	Benefits Clerk IV	6.0
	Benefits Manager II	1.0
	Benefits Supervisor II	1.0
	Benefits Supervisor II - Deferred Compensation	1.0
	280530 - Labor Relations Administration	8.0
	Administrative Assistant IV	1.0
	Administrator Of Labor Relations IV	4.0
	Deputy Labor Relations Director	1.0
	Executive Administrative Assistant II	1.0
	Labor Relations Director	1.0
	280540 - Policy, Planning, & Operations	7.0
	Chief Policy Planning Officer	1.0
	Human Resources Assistant III	2.0
	Human Resources Specialist III	1.0
	Human Resources Specialist IV	1.0
	Operations General Manager	1.0
	Project Manager & Analytics Specialist III	1.0
	Total FTE	105.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 29 - Civil Rights, Inclusion, & Opportunity
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
1000 - General Fund				7.0
	28290 - Human Rights Advocacy			7.0
		290010 - Civil Rights, Inclusion, & Opportunity		7.0
		Administrative Assistant Grade II		1.0
		Associate Director of Public-Private Partnership		1.0
		Associate Director of Strategic Affairs		1.0
		Data Analyst		1.0
		Director of Human Rights Department		1.0
		Manager II - Human Rights		1.0
		Project Manager & Analytics Specialist III		1.0
Total FTE				7.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 31 - Department of Innovation & Technology
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
1000 - General Fund				147.0
	25310 - Safer Neighborhoods - DoIT			47.0
		310220 - Public Safety		47.0
		Administrative Assistant II		1.0
		Director, Public Safety and Cyber Security		1.0
		Info Technology Tech II		6.0
		Info Technology Tech III		4.0
		Info Technology Tech IV		9.0
		Info Technology Tech Mgr II		2.0
		Information Technology Specialist Database Administrator IV		1.0
		Information Technology Specialist Gis Analyst III		1.0
		Information Technology Specialist Information Security Analysts III		3.0
		Information Technology Specialist IV		1.0
		Information Technology Specialist Net Enterprise Engineer II		1.0
		Information Technology Specialist Net Enterprise Engineer IV		1.0
		Information Technology Specialist Software Engineer IV		2.0
		Information Technology Specialist Systems Administrator II		3.0
		Information Technology Specialist Systems Administrator IV		1.0
		Information Technology Specialist Systems Administrator III		2.0
		Information Technology Specialist Systems Analyst Manager IV		1.0
		Supervisory Information Technology Specialist NetworkEnterpr		1.0
		Supervisory Information Technology Specialist Systems Adminis		4.0
		Supv Info Technology Tech II		2.0
	29310 - Efficient and Innovative Operations Support - DoIT			100.0
		310010 - Office of the CIO		4.0
		Chief Information Officer		1.0
		Executive Administrative Assistant II		1.0
		Information Technology Specialist Systems Analyst Manager IV		2.0
		310020 - Departmental Technical Services		2.0
		Administrative Assistant II		1.0
		Director, Innovation and Emerging Technology		1.0
		310050 - DoIT Transportation & Public Works		6.0
		Dept Tech Svcs Mgr		1.0
		Info Technology Tech III		2.0
		Information Technology Specialist Systems Analyst II		2.0
		Information Technology Specialist Systems Engineer III		1.0
		310060 - DoIT Neighborhood, Community, & Econ Dev		13.0
		Dept Tech Svcs Mgr		2.0
		Info Technology Tech II		1.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 31 - Department of Innovation & Technology
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Info Technology Tech III	4.0
			Information Technology Specialist Gis Analyst II	2.0
			Information Technology Specialist Gis Analyst III	1.0
			Information Technology Specialist Systems Analyst II	1.0
			Information Technology Specialist Systems Engineer III	2.0
			310070 - DoIT Government Operations	9.0
			Dept Tech Svcs Mgr	2.0
			Info Technology Tech II	3.0
			Info Technology Tech III	1.0
			Information Technology Specialist Systems Analyst II	2.0
			Information Technology Specialist Systems Engineer III	1.0
			310080 - DoIT Legislative & Individual Agency Operations	5.0
			Dept Tech Svcs Mgr	1.0
			Info Technology Tech II	1.0
			Info Technology Tech III	1.0
			Information Technology Specialist Systems Analyst II	1.0
			Information Technology Specialist Systems Engineer III	1.0
			310090 - DoIT Client Services	13.0
			Info Technology Tech II	3.0
			Info Technology Tech III	4.0
			Info Technology Tech IV	2.0
			Info Technology Tech Mgr II	1.0
			Information Technology Specialist Software Engineer III	1.0
			Senior Data Processing Equipment Operator	2.0
			310100 - DoIT Auxiliary Services	3.0
			Program Analyst III Records And Compliance Specialist III	1.0
			Program Analyst IV Records and Compliance Specialist IV	1.0
			Supervisory Records Management Specialist Program Analyst IV	1.0
			310110 - Data Strategy & Analytics	6.0
			Administrative Assistant III	1.0
			Director, Enterprise Technology Operations	1.0
			Information Technology Specialist Data Engineer III	1.0
			Information Technology Specialist Data Librarian / Architect III	1.0
			Information Technology Specialist Data Visualization and Reporting III	1.0
			Information Technology Specialist IV	1.0
			310120 - DoIT Program Management	5.0
			Program Analyst IV	1.0
			Program Management Officer	1.0
			Project Manager Analytics Specialist IV	3.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 31 - Department of Innovation & Technology
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
310130 - Enterprise Technology Operations	4.0
Administrative Assistant IV	1.0
Chief Information Officer	1.0
Information Technology Specialist NetworkEnterprise Engineer IV	2.0
310140 - Data & Server Management	7.0
Information Technology Specialist Database Administrator II	2.0
Information Technology Specialist Database Administrator III	1.0
Information Technology Specialist Systems Administrator III	3.0
Supervisory Information Technology Specialist Systems Adminis	1.0
310150 - Network Services	4.0
Information Technology Specialist Net Enterprise Engineer II	2.0
Information Technology Specialist Net Enterprise Engineer IV	1.0
Information Technology Specialist NetworkEnterprise Engineer III	1.0
310170 - Enterprise Applications Support	8.0
Information Technology Specialist Software Engineer II	4.0
Information Technology Specialist Software Engineer III	1.0
Information Technology Specialist Software Engineer IV	2.0
Supervisory Information Technology Specialist Software Engine	1.0
310180 - Geospatial Information Systems	6.0
Info Technology Tech II	3.0
Information Technology Specialist Gis Analyst III	2.0
Supervisory Information Technology Specialist Gis Analyst IV	1.0
310190 - Web Administration	5.0
Back-End - Web Developer III	3.0
Back-End - Web Developer IV	1.0
Supervisory Web Developer IV	1.0
Total FTE	147.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 32 - Law Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	121.0
28320 - Effective Governance - Legislative Services	4.0
320055 - Legislative Services	4.0
Administrative Special Services Staff II	2.0
Administrative Special Services Staff III	1.0
Project Manager Analytics Specialist II	1.0
29320 - Efficient and Innovative Operations Support - Law	117.0
320010 - Law Administration	117.0
Administrative Assistant - Grade II-Law	1.0
Assistant Corporation Counsel	30.0
Assistant Corporation Counsel - Exempted	3.0
Chief Administrative Corporation Counsel	3.0
Chief Legal Counsel For Transactional and Economic Development	1.0
Chief Of Criminal Enforcement And Quality Of Life	1.0
Chief of Litigation	1.0
Chief of Staff - Law	1.0
Corporation Counsel - Election Commissioner	1.0
Deputy Corporation Counsel	1.0
Executive Administrative Assistant II	1.0
Executive Manager - Law	1.0
Head Clerk	1.0
Legal Assistant	12.0
Legal Secretary	14.0
Project Manager & Analytics Specialist III	1.0
Project Manager Analytics Specialist IV	1.0
Records Manager	1.0
Senior Assistant Corporation Counsel	27.0
Senior Assistant Corporation Counsel - Exempted	1.0
Senior Clerk	3.0
Senior Legal Secretary	3.0
Supervising Assistant Corporation Counsel	8.0
Total FTE	121.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 33 - Mayor's Office
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	80.0
25330 - Mayor's Office - Homeland Security	30.0
330017 - Emergency Management Awareness	30.0
Administrative Assistant III	1.0
Director - Project Management	1.0
Director of Homeland Security	1.0
Emergency Management Coordinator	1.0
Intelligence Specialist	21.0
Public Information Manager	1.0
Senior Emergency Management Specialist	4.0
27330 - Development Support - Mayor's Office	4.0
330115 - Jobs & Economy	4.0
Executive Assistant To The Mayor IV	1.0
Executive Assistant To The Mayor V	2.0
Mayor's Staff Secretary II	1.0
28330 - Effective Governance - City of Detroit	42.0
330010 - Office of the Mayor	24.0
Executive Assistant To The Mayor I	4.0
Executive Assistant To The Mayor II	5.0
Executive Assistant To The Mayor III	2.0
Executive Assistant To The Mayor IV	2.0
Executive Assistant To The Mayor V	9.0
Executive Management Team - Mayor's Office	1.0
Mayor's Staff Secretary II	1.0
330095 - Neighborhoods	18.0
Assistant To The Mayor I	1.0
Assistant To The Mayor II	1.0
Deputy Director of Neighborhood City Halls	7.0
Director of Neighborhood City Halls	7.0
Executive Assistant To The Mayor III	1.0
Executive Assistant To The Mayor V	1.0
29330 - Efficient and Innovative Operations Support - Lean Team	4.0
330105 - Lean Processing	4.0
Executive Assistant To The Mayor III	3.0
Executive Assistant To The Mayor V	1.0
2105 - Homeland Security Grants Fund	1.0
20901 - Homeland Security Grant Program	1.0
331111 - Mayor's Office Grants	1.0
Supervisory Program Analyst IV	1.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 33 - Mayor's Office
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
	2106 - Mayor's Office Grants Fund			2.0
	20903 - 2022 Mayor's Office Volunteer Coord			1.0
	331111 - Mayor's Office Grants			1.0
			Executive Assistant To The Mayor I	1.0
	20904 - 2022 Mayor's Office Fin. Empower. Coord			1.0
	331111 - Mayor's Office Grants			1.0
			Executive Assistant To The Mayor I	1.0
	Total FTE			83.0

City of Detroit Fiscal
2021-2022 Budget

**Department 34 - Municipal Parking Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
1000 - General Fund				91.0
	27340 - Code Enforcement - Parking			15.0
		340040 - Parking Meter Maintenance		7.0
		Parking Meter Repair Worker		6.0
		Parking Meter Service Foreman		1.0
		340050 - Parking Meter Collection		8.0
		Head Clerk - Municipal Parking		1.0
		Parking Meter Revenue Collector		6.0
		Principal Clerk - Parking Violations		1.0
	27341 - Parking Garages			11.0
		340020 - Parking Maintenance		10.0
		Building Maintenance Operations Supervisor		1.0
		Building Operator I		1.0
		Building Trades Worker - General		1.0
		Laborer A		2.0
		Mechanical Helper		2.0
		Vehicle Operator I		3.0
		340030 - Parking Operations		1.0
		Customer Service Supervisor - Municipal Parking		1.0
	29340 - MPD Administration			65.0
		340010 - Parking Administration		6.0
		Administrative Assistant - Grade II - Municipal Parking		1.0
		Deputy Director - Municipal Parking Department		1.0
		Director - Municipal Parking Department		1.0
		Executive Administrative Assistant I		1.0
		General Manager - Municipal Parking		1.0
		Manager I - Municipal Parking		1.0
		340080 - Parking Violation Bureau - Administration		59.0
		Assistant Administrative Supervisor - Parking Violations		1.0
		Head Parking Enforcement Officer		1.0
		Manager II - Municipal Parking		1.0
		Office Assistant III		1.0
		Parking Enforcement Control Specialist		4.0
		Parking Enforcement Investigator		1.0
		Parking Enforcement Officer		42.0
		Principal Clerk - Parking Violations		1.0
		Principal Governmental Analyst - Municipal Parking		1.0
		Senior Parking Enforcement Officer		5.0
		Supervising Parking Enforcement Investigator		1.0
	Total FTE			91.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 35 - Non-Departmental
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	101.0
25350 - Board of Police Commissioners	35.0
350002 - Board of Police Commissioners	35.0
Administrative Assistant - Board of Police Commissioners	3.0
Administrative Specialist III	1.0
Attorney To The Board of Police Commissioners	1.0
Chief Investigator - Police Commission	1.0
Executive Manager - Police	2.0
Investigator - Police Commission	15.0
Legal Assistant	1.0
Office Assistant III	1.0
Police Community Relations Coordinator	1.0
Secretary to Board of Police Commissioners	1.0
Senior Investigator - Police Commission	5.0
Supervising Investigator - Police Commission	1.0
Supervising Investigator - Police Commission - Citizens Complaints	1.0
Supervising Investigator - Police Commission - Quality Assurance	1.0
28351 - Board of Ethics	3.0
350165 - Board of Ethics	3.0
City Council Legislative Policy Division Administrative Assist II	1.0
Executive Director - Board of Ethics	1.0
Investigator - Board Of Ethics	1.0
28352 - Media Services & Communications	14.0
350325 - Communications Services	6.0
Clerk IV	1.0
Manager I - Communications	1.0
Photographer - General	1.0
Principal Graphic Designer	1.0
Supervising Photographer	1.0
Supervisor of Printing	1.0
350326 - Media Services	8.0
Communications Specialist II - Media Services	2.0
Communications Specialist III - Media Services	4.0
Director - DCCC	1.0
Telecommunications Contract and Compliance Manager - DCCC	1.0
28354 - Elected Officials Compensation	11.0
350007 - Elected Officials' Compensation	11.0
City Clerk - Election Commission Chairperson	1.0
City Council Member	8.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 35 - Non-Departmental
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
City Council President - Election Commissioner	1.0
Mayor	1.0
29350 - Citywide Overhead	8.0
350310 - Detroit Building Authority	8.0
Administrative Assistant - Grade II - Detroit Building Authority	1.0
Executive Administrative Assistant II	1.0
Executive Management Team - DBA	2.0
Project Manager & Analytics Specialist III	1.0
Special Area Maintenance Project Superintendent - DBA	3.0
29351 - Pension-Related Payments	30.0
350015 - Pension Benefits Administration	30.0
Accountant II Retirement Systems	3.0
Administrative Assistant III Retirement Systems	7.0
Administrative Assistant IV	3.0
Assistant Executive Director - General Retirement Systems	1.0
Assistant Executive Director - Police and Fire Retirement Systems	1.0
Chief Accounting Officer	1.0
Chief Investment Officer	1.0
Clerk IV - Retirement Systems	5.0
Deputy Chief Investment Officer	1.0
Executive Director - Pension	1.0
Financial Analyst II	1.0
Manager II - Pension	1.0
Project Manager Analytics Specialist IV	1.0
Supervisory Accountant IV Retirement Systems	1.0
Supervisory Accounting Technician II Retirement Systems	2.0
3921 - Other Special Revenue Fund	23.0
28353 - Cable TV	23.0
350324 - P.E.G. Fees	23.0
Administrative Special Services Staff II	5.0
Communications Specialist II - Media Services	14.0
Deputy Director - DCCC	1.0
Digital and Social Media Specialist	1.0
Manager I - Communications	1.0
Social Planner IV	1.0
Total FTE	124.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 36 - Housing & Revitalization Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
1000 - General Fund				35.0
	26360 - Community Development			4.0
		360131 - Real Estate_City		4.0
		Program Analyst III		1.0
		Program Analyst IV		2.0
		Program Analyst Manager IV Community Development Manager IV		1.0
	26361 - Mixed Use Development			3.0
		365080 - HRD Policy Development & Implementation		3.0
		Immigration Affairs Officer		1.0
		Program Analyst III Policy Development Implementation Specialist III		1.0
		Supervisory Program Analyst IV Housing Development Offiver IV		1.0
	26362 - Affordable Housing Development Policy			20.0
		360125 - Housing Underwriting GF Staffing		3.0
		Program Analyst Manager IV		1.0
		Supervisory Program Analyst IV Housing Development Offiver IV		1.0
		Underwriter II		1.0
		365703 - OPPP Direct - Tax Incentives, Policy, & Development		17.0
		Associate Director of Public-Private Partnership		1.0
		Associate Director of Strategic Affairs		1.0
		Deputy Associate Director of Strategic Affairs		1.0
		Executive Administrative Assistant II		1.0
		Executive Management Team		1.0
		Program Analyst III Public Private Partnership Specialist III		3.0
		Program Analyst IV Public Private Partnership Specialist IV		2.0
		Program Analyst Manager IV Public Private Partnership Manager		3.0
		Supervisory Program Analyst IV Public Private Partnership Off		4.0
	26363 - Senior Home Repairs			1.0
		365704 - Housing Underwriting - Single Family		1.0
		Program Analyst Manager III Public Private Partnership Manage		1.0
	29360 - Housing & Revitalization Dept Administration			7.0
		360054 - Administration Indirect Costs		5.0
		Associate Director of Housing Underwriting		1.0
		Associate Director of Programmatic Underwriting		1.0
		Chief of Staff - HRD		1.0
		Housing and Revitalization Deputy Director		1.0
		Housing and Revitalization Director		1.0
		365702 - Administration (Indirect) - Records/Audit & Admin Support		2.0
		Administrative Assistant III		1.0
		Administrative Assistant IV		1.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 36 - Housing & Revitalization Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
2001 - Block Grant	51.0
13170 - HRD Neighborhood Outreach & Administration	11.0
365707 - Programmatic Underwriting - NOF & CDBG	11.0
Program Analyst II Community Development Specialist II	2.0
Program Analyst III - Economic Development Specialist III	3.0
Program Analyst III Community Development Specialist III	2.0
Program Analyst IV Community Development Specialist IV	1.0
Supervisory Program Analyst IV Community Development Office	2.0
Underwriter III	1.0
20234 - HRD Administration Direct - Reporting & Compliance	16.0
361111 - HRD Grants	3.0
Program Analyst IV	2.0
Supervisory Program Analyst IV	1.0
365701 - Administration Direct - Reporting & Compliance	13.0
Administrative Assistant III	1.0
Program Analyst II Reporting and Compliance Specialist II	1.0
Program Analyst III Reporting and Compliance Specialist III	3.0
Program Analyst IV Labor Standards Specialist IV	2.0
Program Analyst IV Reporting And Compliance Specialist IV	2.0
Supervisory Program Analyst IV Labor Standards Officer IV	1.0
Supervisory Program Analyst IV Records And Compliance Officer	1.0
Supervisory Program Analyst IV Reporting And Compliance Offic	2.0
20238 - HRD Housing Underwriting - Multi Family	7.0
365705 - Housing Underwriting - Multi Family	4.0
Administrative Assistant II	1.0
Program Analyst IV	1.0
Supervisory Program Analyst IV Housing Development Offiver IV	1.0
Underwriter II	1.0
365706 - Housing Underwriting - Supportive Housing	3.0
Program Analyst II Homelessness Specialist II	2.0
Supervisory Program Analyst IV Housing Development Offiver IV	1.0
20636 - Community Development Housing Activities	17.0
365110 - Housing Services	17.0
Chief of Housing and Plumbing Inspections	1.0
Housing Compliance Inspector IV	7.0
Housing Compliance Inspector Supervisor II	1.0
Program Analyst IV Housing Development Specialist IV	1.0
Supervisory Program Analyst IV Housing Development Offiver IV	1.0
Underwriter II	5.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 36 - Housing & Revitalization Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
Underwriter III	1.0
2002 - UDAG and Discretionary Grants	2.0
13340 - HRD Emergency Solutions Grant	2.0
361507 - Emergency Solutions Grant - Staff	2.0
Program Analyst II	1.0
Program Analyst III Homelessness Specialist III	1.0
2104 - Health Grants Fund	1.0
20928 - HRD HOPWA Administration	1.0
361111 - HRD Grants	1.0
Program Analyst II Homelessness Specialist II	1.0
4620 - Special Hsg Rehab Programs	8.0
13171 - HRD HOME Administration	8.0
365160 - HOME Administration	8.0
Supervisory Program Analyst IV Housing Development Offiver IV	1.0
Underwriter II	5.0
Underwriter III	2.0
Total FTE	97.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	3,290.0
25370 - Criminal Code Enforcement	757.0
370430 - Office of the Dep Chief-Criminal Investigation	13.0
Deputy Chief of Police	1.0
Executive Secretary I	1.0
Police Assistant	1.0
Police Detective	1.0
Police Detective - Education	1.0
Police Officer	2.0
Police Officer - 2/20/95	2.0
Police Officer - 2/20/95 - Education	2.0
Police Sergeant - Education	2.0
370440 - Narcotics Enforcement Section	207.0
Captain - DPCOA	1.0
Crime Analyst I	12.0
Crime Analyst II	4.0
Executive Secretary I	2.0
Office Assistant II	1.0
Office Management Assistant	1.0
Police Commander - PCOA	1.0
Police Detective	13.0
Police Detective - Education	2.0
Police Lieutenant	7.0
Police Lieutenant - Education	2.0
Police Officer	15.0
Police Officer - 2/20/95	85.0
Police Officer - 2/20/95 - Education	34.0
Police Officer - Education	1.0
Police Sergeant	17.0
Police Sergeant - Education	7.0
Police Sergeant Senior Patrol Response	1.0
Police Sergeant Senior Patrol Response Education	1.0
370500 - Homicide	236.0
Captain - DPCOA	2.0
Crime Analyst II	4.0
Forensic Technician	23.0
Latent Fingerprint Technician	1.0
Office Assistant II	4.0
Office Assistant III	4.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Office Management Assistant	3.0
			Police Commander - PCOA	1.0
			Police Detective	43.0
			Police Detective - Education	15.0
			Police Investigator - Merc Case C-06-080	4.0
			Police Investigator - Merc Case C-06-080 - Education	7.0
			Police Lieutenant	2.0
			Police Lieutenant - Education	5.0
			Police Officer	2.0
			Police Officer - 2/20/95	42.0
			Police Officer - 2/20/95 - Education	25.0
			Police Sergeant	27.0
			Police Sergeant - Education	19.0
			Police Sergeant Senior Patrol Response	2.0
			Senior Forensic Biologist	1.0
			370525 - Tactical Support	154.0
			Executive Secretary I	1.0
			Manager I - Police	1.0
			Office Assistant II	1.0
			Police Captain Education	1.0
			Police Commander - PCOA	1.0
			Police Corporal	7.0
			Police Corporal - Education	1.0
			Police Detective	1.0
			Police Lieutenant - Education	4.0
			Police Officer	30.0
			Police Officer - 2/20/95	62.0
			Police Officer - 2/20/95 - Education	24.0
			Police Officer - Education	2.0
			Police Sergeant	10.0
			Police Sergeant - Education	3.0
			Police Sergeant Senior Patrol Response	4.0
			Police Sergeant Senior Patrol Response Education	1.0
			370568 - Records and Identification	147.0
			Administrative Specialist I	1.0
			Captain - DPCOA	1.0
			Executive Manager - Police	1.0
			Executive Secretary I	1.0
			Head Clerk	9.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Identification Technician	11.0
			Office Assistant II	1.0
			Office Assistant III	2.0
			Police Assistant	8.0
			Police Detective	24.0
			Police Detective - Education	23.0
			Police Investigator - Merc Case C-06-080	1.0
			Police Lieutenant	1.0
			Police Lieutenant - Education	1.0
			Police Officer	1.0
			Police Officer - 2/20/95	21.0
			Police Officer - 2/20/95 - Education	6.0
			Police Sergeant	7.0
			Police Sergeant - Education	2.0
			Police Sergeant Senior Patrol Response	1.0
			Senior Identification Technician	21.0
			Supervising Identification Technician	3.0
	25372 - Police Emergency Response			1,779.0
	370095 - Gaming Unit			62.0
			Neighborhood Police Officer	2.0
			Police Lieutenant	3.0
			Police Officer	7.0
			Police Officer - 2/20/95	36.0
			Police Officer - 2/20/95 - Education	7.0
			Police Sergeant	2.0
			Police Sergeant - Education	3.0
			Police Sergeant Senior Patrol Response	1.0
			Police Sergeant Senior Patrol Response Education	1.0
	372000 - Office of the Deputy Chief Patrol Operat Bureau			13.0
			Administrative Assistant - Police	2.0
			Assistant Chief of Police - Sworn	1.0
			Deputy Chief of Police	2.0
			Executive Secretary I	1.0
			Police Detective	3.0
			Police Officer - 2/20/95	1.0
			Police Officer - 2/20/95 - Education	1.0
			Police Sergeant	1.0
			Police Sergeant - Education	1.0
	372011 - Central District			167.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Captain - DPCOA	1.0
			Neighborhood Police Officer - Education	4.0
			Office Management Assistant	4.0
			Police Assistant	3.0
			Police Corporal	6.0
			Police Corporal - Education	1.0
			Police Detective	9.0
			Police Lieutenant	2.0
			Police Officer	17.0
			Police Officer - 2/20/95	51.0
			Police Officer - 2/20/95 - Education	13.0
			Police Officer - Education	1.0
			Police Sergeant	4.0
			Police Sergeant - Education	3.0
			Police Sergeant Senior Patrol Response	2.0
			Police Sergeant Senior Patrol Response Education	1.0
			Traffic Control Officer	35.0
			Traffic Control Officer - Special Service	10.0
			372012 - 7th Precinct	120.0
			Captain - DPCOA	1.0
			Executive Secretary I	1.0
			Neighborhood Police Officer	3.0
			Neighborhood Police Officer - Education	1.0
			Office Assistant III	1.0
			Office Management Assistant	5.0
			Police Assistant	1.0
			Police Commander - PCOA	1.0
			Police Corporal	3.0
			Police Corporal - Education	2.0
			Police Detective	4.0
			Police Lieutenant	3.0
			Police Lieutenant - Education	2.0
			Police Officer	9.0
			Police Officer - 2/20/95	53.0
			Police Officer - 2/20/95 - Education	16.0
			Police Sergeant	8.0
			Police Sergeant - Education	4.0
			Police Sergeant Senior Patrol Response	2.0
			372013 - 5th Precinct	120.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Captain - DPCOA	1.0
			Executive Secretary I	1.0
			Neighborhood Police Officer	5.0
			Office Assistant II	1.0
			Office Management Assistant	5.0
			Police Commander - PCOA	1.0
			Police Corporal	4.0
			Police Detective	3.0
			Police Investigator - Merc Case C-06-080	1.0
			Police Investigator - Merc Case C-06-080 - Education	1.0
			Police Lieutenant	1.0
			Police Lieutenant - Education	4.0
			Police Officer	10.0
			Police Officer - 2/20/95	56.0
			Police Officer - 2/20/95 - Education	12.0
			Police Sergeant	7.0
			Police Sergeant - Education	4.0
			Police Sergeant Senior Patrol Response	2.0
			Police Sergeant Senior Patrol Response Education	1.0
			372014 - 8th Precinct	182.0
			Captain - DPCOA	1.0
			Executive Secretary I	2.0
			Neighborhood Police Officer	6.0
			Office Management Assistant	5.0
			Police Assistant	2.0
			Police Commander - PCOA	1.0
			Police Corporal	5.0
			Police Corporal - Education	1.0
			Police Detective	2.0
			Police Detective - Education	1.0
			Police Investigator - Merc Case C-06-080	2.0
			Police Investigator - Merc Case C-06-080 - Education	1.0
			Police Lieutenant	3.0
			Police Lieutenant - Education	2.0
			Police Officer	16.0
			Police Officer - 2/20/95	80.0
			Police Officer - 2/20/95 - Education	35.0
			Police Officer - Education	1.0
			Police Sergeant	7.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Appropriation	Full-Time
Cost Center	Classification	Equivalent
	Police Sergeant - Education	4.0
	Police Sergeant Senior Patrol Response	4.0
	Police Sergeant Senior Patrol Response Education	1.0
	372016 - 2nd Precinct	134.0
	Executive Secretary I	1.0
	Neighborhood Police Officer	5.0
	Office Assistant II	1.0
	Office Management Assistant	5.0
	Police Assistant	1.0
	Police Captain Education	1.0
	Police Commander - PCOA	1.0
	Police Corporal	4.0
	Police Corporal - Education	1.0
	Police Detective	5.0
	Police Detective - Education	1.0
	Police Lieutenant	1.0
	Police Lieutenant - Education	4.0
	Police Officer	15.0
	Police Officer - 2/20/95	59.0
	Police Officer - 2/20/95 - Education	14.0
	Police Sergeant	8.0
	Police Sergeant - Education	4.0
	Police Sergeant Senior Patrol Response	3.0
	372017 - 12th Precinct	150.0
	Captain - DPCOA	1.0
	Executive Secretary I	1.0
	Neighborhood Police Officer	5.0
	Office Management Assistant	5.0
	Police Assistant	1.0
	Police Commander - PCOA	1.0
	Police Corporal	5.0
	Police Detective	2.0
	Police Investigator - Merc Case C-06-080	1.0
	Police Lieutenant	3.0
	Police Lieutenant - Education	2.0
	Police Officer	13.0
	Police Officer - 2/20/95	77.0
	Police Officer - 2/20/95 - Education	17.0
	Police Sergeant	6.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Police Sergeant - Education	6.0
			Police Sergeant Senior Patrol Response	2.0
			Police Sergeant Senior Patrol Response Education	2.0
			372018 - 6th Precinct	138.0
			Captain - DPCOA	1.0
			Executive Secretary I	2.0
			Neighborhood Police Officer	4.0
			Neighborhood Police Officer - Education	1.0
			Office Management Assistant	7.0
			Police Assistant	1.0
			Police Commander - PCOA	1.0
			Police Corporal	4.0
			Police Corporal - Education	2.0
			Police Detective	1.0
			Police Lieutenant	3.0
			Police Lieutenant - Education	2.0
			Police Officer	83.0
			Police Officer - 2/20/95	8.0
			Police Officer - 2/20/95 - Education	5.0
			Police Sergeant	7.0
			Police Sergeant - Education	3.0
			Police Sergeant Senior Patrol Response	2.0
			Police Sergeant Senior Patrol Response Education	1.0
			372019 - 10th Precinct	122.0
			Captain - DPCOA	1.0
			Executive Secretary I	1.0
			Neighborhood Police Officer	4.0
			Office Management Assistant	6.0
			Police Assistant	1.0
			Police Commander - PCOA	1.0
			Police Corporal	5.0
			Police Detective	2.0
			Police Detective - Education	1.0
			Police Lieutenant	2.0
			Police Lieutenant - Education	3.0
			Police Officer	79.0
			Police Officer - 2/20/95	1.0
			Police Officer - 2/20/95 - Education	2.0
			Police Sergeant	8.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Appropriation	Full-Time
Cost Center	Classification	Equivalent
	Police Sergeant - Education	2.0
	Police Sergeant Senior Patrol Response	2.0
	Police Sergeant Senior Patrol Response Education	1.0
	372023 - 11th Precinct	126.0
	Captain - DPCOA	1.0
	Executive Secretary I	1.0
	Neighborhood Police Officer	3.0
	Neighborhood Police Officer - Education	1.0
	Office Management Assistant	5.0
	Police Assistant	2.0
	Police Commander - PCOA	1.0
	Police Corporal	2.0
	Police Corporal - Education	3.0
	Police Detective	2.0
	Police Detective - Education	2.0
	Police Lieutenant	3.0
	Police Lieutenant - Education	2.0
	Police Officer	81.0
	Police Officer - 2/20/95	2.0
	Police Officer - 2/20/95 - Education	1.0
	Police Sergeant	9.0
	Police Sergeant - Education	2.0
	Police Sergeant Senior Patrol Response	2.0
	Police Sergeant Senior Patrol Response Education	1.0
	372024 - 9th Precinct	197.0
	Captain - DPCOA	1.0
	Executive Secretary I	2.0
	Neighborhood Police Officer	4.0
	Neighborhood Police Officer - Education	1.0
	Office Management Assistant	5.0
	Police Assistant	1.0
	Police Commander - PCOA	1.0
	Police Corporal	3.0
	Police Corporal - Education	1.0
	Police Detective	3.0
	Police Investigator - Merc Case C-06-080 - Education	1.0
	Police Lieutenant	2.0
	Police Lieutenant - Education	3.0
	Police Officer	11.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Appropriation	Full-Time
Cost Center	Classification	Equivalent
	Police Officer - 2/20/95	113.0
	Police Officer - 2/20/95 - Education	31.0
	Police Sergeant	7.0
	Police Sergeant - Education	3.0
	Police Sergeant Senior Patrol Response	2.0
	Police Sergeant Senior Patrol Response Education	2.0
	372026 - Citizens Patrol	1.0
	Manager I - Police	1.0
	372028 - 4th Precinct	125.0
	Captain - DPCOA	1.0
	Executive Secretary I	1.0
	Neighborhood Police Officer	4.0
	Office Management Assistant	5.0
	Police Assistant	1.0
	Police Commander Education	1.0
	Police Corporal	4.0
	Police Corporal - Education	1.0
	Police Detective	4.0
	Police Lieutenant	3.0
	Police Lieutenant - Education	2.0
	Police Officer	51.0
	Police Officer - 2/20/95	8.0
	Police Officer - 2/20/95 - Education	23.0
	Police Officer - Education	2.0
	Police Sergeant	7.0
	Police Sergeant - Education	3.0
	Police Sergeant Senior Patrol Response	4.0
	372029 - 3rd Precinct	122.0
	Captain - DPCOA	1.0
	Executive Secretary I	1.0
	Neighborhood Police Officer	4.0
	Neighborhood Police Officer - Education	1.0
	Office Assistant II	1.0
	Office Management Assistant	5.0
	Police Assistant	1.0
	Police Commander - PCOA	1.0
	Police Corporal	3.0
	Police Corporal - Education	1.0
	Police Detective	4.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Appropriation	Full-Time
Cost Center	Classification	Equivalent
	Police Detective - Education	1.0
	Police Lieutenant	3.0
	Police Lieutenant - Education	1.0
	Police Officer	9.0
	Police Officer - 2/20/95	44.0
	Police Officer - 2/20/95 - Education	26.0
	Police Officer - Education	1.0
	Police Sergeant	6.0
	Police Sergeant - Education	5.0
	Police Sergeant Senior Patrol Response	2.0
	Police Sergeant Senior Patrol Response Education	1.0
	25373 - Public Services	84.0
	370570 - Victims Assistance	12.0
	Delivery-Driver	1.0
	Head Social Worker	1.0
	Senior Social Worker	4.0
	Social Worker	6.0
	370687 - Detroit Detention Center	72.0
	Captain - DPCOA	1.0
	Detention Facility Officer - Female Prisoner	10.0
	Detention Facility Officer - Male Prisoner	12.0
	Office Management Assistant	1.0
	Police Assistant	15.0
	Police Lieutenant	1.0
	Police Officer	2.0
	Police Officer - 2/20/95	14.0
	Police Officer - 2/20/95 - Education	4.0
	Police Sergeant	6.0
	Police Sergeant - Education	2.0
	Senior Detention Facility Officer - Female Prisoner	2.0
	Senior Detention Facility Officer - Male Prisoner	2.0
	28370 - Community Engagement - Police	51.0
	370078 - Police Community Services	51.0
	Administrative Assistant - Police	2.0
	Captain - DPCOA	1.0
	Executive Secretary I	1.0
	Graphic Designer	1.0
	Photographer - Police Investigation Support	2.0
	Police Commander - PCOA	1.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
Police Corporal	2.0
Police Detective	1.0
Police Lieutenant	1.0
Police Lieutenant - Education	1.0
Police Officer	2.0
Police Officer - 2/20/95	15.0
Police Officer - 2/20/95 - Education	11.0
Police Sergeant	6.0
Police Sergeant - Education	1.0
Police Sergeant Senior Patrol Response Education	1.0
Publicist I	2.0
28371 - Executive Protection Unit	24.0
370060 - Executive Protection	24.0
Neighborhood Police Officer	1.0
Police Corporal	4.0
Police Detective	1.0
Police Officer	3.0
Police Officer - 2/20/95	9.0
Police Officer - 2/20/95 - Education	3.0
Police Sergeant	1.0
Police Sergeant - Education	2.0
29370 - Police Department Administration	216.0
370020 - Office of the Chief	21.0
Administrative Assistant - Police	3.0
Chief of Police	1.0
First Assistant Chief	1.0
Police Corporal	1.0
Police Lieutenant	1.0
Police Lieutenant - Education	1.0
Police Officer - 2/20/95	6.0
Police Officer - 2/20/95 - Education	2.0
Police Sergeant	4.0
Police Sergeant - Education	1.0
370047 - Police Legal Advisor	15.0
Administrative Assistant - Police	7.0
Deputy Chief of Police	1.0
Police Lieutenant - Education	1.0
Police Officer	2.0
Police Officer - 2/20/95	2.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Appropriation	Full-Time
Cost Center	Classification	Equivalent
	Police Sergeant - Education	2.0
	370072 - Disciplinary Admin Unit	42.0
	Administrative Assistant - Police	1.0
	Associate Director of Administration	1.0
	Captain - DPCOA	1.0
	Office Assistant II	1.0
	Office Assistant III	1.0
	Office Management Assistant	1.0
	Police Assistant	1.0
	Police Commander - PCOA	1.0
	Police Detective - Education	1.0
	Police Investigator - Merc Case C-06-080	2.0
	Police Lieutenant - Education	3.0
	Police Officer - 2/20/95	5.0
	Police Officer - 2/20/95 - Education	3.0
	Police Sergeant	10.0
	Police Sergeant - Education	9.0
	Police Sergeant Senior Patrol Response	1.0
	370140 - Police Human Resources	34.0
	Administrative Assistant - Police	6.0
	Director of Police Personnel	1.0
	Employee Services Consultant II	3.0
	Employee Services Consultant III	2.0
	Employee Services Manager I	1.0
	Executive Manager - Police	1.0
	Human Resources Assistant I	1.0
	Human Resources Assistant III	2.0
	Police Assistant	4.0
	Police Investigator - Merc Case C-06-080	1.0
	Police Lieutenant	1.0
	Police Lieutenant - Education	1.0
	Police Officer	3.0
	Police Officer - 2/20/95 - Education	4.0
	Police Sergeant	1.0
	Police Sergeant - Education	2.0
	370590 - Fiscal Operations - Admin	33.0
	Administrative Assistant - Police	2.0
	Assistant Chief of Police - Sworn	1.0
	Deputy Chief of Police	1.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Performance and Compliance Analyst - Civil Rights Integrity Bureau	2.0
			Performance and Compliance Manager - Civil Rights Integrity Bureau	1.0
			Police Assistant	6.0
			Police Captain Education	2.0
			Police Detective - Education	1.0
			Police Lieutenant	1.0
			Police Lieutenant - Education	1.0
			Police Officer	1.0
			Police Officer - 2/20/95	5.0
			Police Officer - 2/20/95 - Education	2.0
			Police Sergeant	5.0
			Senior Performance and Compliance Analyst-Civil Rights Integrity Bureau	2.0
			370686 - Training Section	48.0
			Administrative Assistant - Police	1.0
			Office Management Assistant	1.0
			Police Assistant	4.0
			Police Captain Education	1.0
			Police Corporal	6.0
			Police Corporal - Education	4.0
			Police Investigator - Merc Case C-06-080	1.0
			Police Officer	1.0
			Police Officer - 2/20/95	11.0
			Police Officer - 2/20/95 - Education	7.0
			Police Officer - Education	1.0
			Police Sergeant	5.0
			Police Sergeant - Education	5.0
			372300 - Office of Deputy Chief Technical Services Bureau	10.0
			Clerk	1.0
			Police Assistant	1.0
			Police Officer	2.0
			Police Officer - 2/20/95 - Education	6.0
			372390 - Budget Police	13.0
			Business Systems Support Specialist II	1.0
			Clerk III - Human Resources	10.0
			Office Assistant II	1.0
			Record Systems Specialist II	1.0
			29371 - Policing Services Infrastructure	379.0
			370210 - Police Medical	13.0
			Administrative Specialist I	2.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Executive Manager - Police	1.0
			Human Resources Assistant III	2.0
			Medical Case Manager	2.0
			Police Assistant	1.0
			Police Lieutenant - Education	1.0
			Police Officer - 2/20/95	2.0
			Police Sergeant	2.0
			370675 - Resource Management Division	10.0
			Administrative Specialist I	2.0
			Executive Manager - Police	1.0
			Police Assistant	4.0
			Police Officer - 2/20/95	2.0
			Police Sergeant	1.0
			370676 - Police Fleet Management	18.0
			Administrative Assistant - Police	1.0
			Delivery-Driver	1.0
			Executive Manager - Police	1.0
			Office Assistant III	1.0
			Office Management Assistant	1.0
			Police Lieutenant	1.0
			Police Officer	3.0
			Police Officer - 2/20/95	3.0
			Police Officer - 2/20/95 - Education	3.0
			Police Officer - Education	1.0
			Police Sergeant	1.0
			Police Sergeant - Education	1.0
			372290 - Office of the Asst Chief-Administration	137.0
			Administrative Assistant - Police	1.0
			Administrative Specialist I	2.0
			Captain - DPCOA	1.0
			Crime Analyst I	22.0
			Crime Analyst I - Real Time Crime Center	47.0
			Crime Analyst II - Real Time Crime Center	10.0
			Executive Manager - Police	2.0
			Office Management Assistant	1.0
			Police Assistant	8.0
			Police Lieutenant	1.0
			Police Lieutenant - Education	2.0
			Police Officer	4.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Police Officer - 2/20/95	5.0
			Police Officer - 2/20/95 - Education	8.0
			Police Sergeant	3.0
			Police Sergeant - Education	3.0
			Police Sergeant Senior Patrol Response	1.0
			Project Manager & Analytics Specialist III	1.0
			Project Manager Analytics Specialist II	2.0
			Project Manager Analytics Specialist IV	1.0
			Public Information Manager	1.0
			Vitrual Patrol Operator	11.0
			372376 - Communications Operations	201.0
			Administrative Assistant - Police	1.0
			Administrative Specialist I	1.0
			Administrative Supervisor - Emergency Telephone Services	1.0
			Communications Officer - Police Officer	9.0
			Communications Officer - Police Officer - Education	1.0
			Emergency Services Deployment Operator	104.0
			Executive Secretary III	1.0
			Office Assistant III	1.0
			Office Management Assistant	2.0
			Police Captain Education	1.0
			Police Commander Education	1.0
			Police Corporal	3.0
			Police Lieutenant	3.0
			Police Lieutenant - Education	1.0
			Police Sergeant	10.0
			Police Sergeant - Education	2.0
			Senior Emergency Services Operator	19.0
			Senior Telecommunications Operator	7.0
			Telecommunications Operator	33.0
			2110 - Police Grants Fund	47.0
			20908 - VOCA FY 22	47.0
			371111 - Police Grants	47.0
			Administrative Special Services Staff I	5.0
			Administrative Special Services Staff II	2.0
			Police Detective	8.0
			Police Detective - Education	2.0
			Police Lieutenant	1.0
			Police Officer - 2/20/95	8.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 37 - Detroit Police Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
Police Officer - 2/20/95 - Education	1.0
Police Sergeant	5.0
Police Sergeant - Education	1.0
Social Worker	14.0
2601 - Drug Law Enforcement Fund	11.0
00648 - Police Enhanced Drug Enforcement Program	11.0
370760 - Narcotics Forfeiture Activity	11.0
Administrative Specialist I	4.0
Office Management Assistant	1.0
Police Assistant	2.0
Police Lieutenant - Education	1.0
Police Officer	2.0
Police Sergeant - Education	1.0
3921 - Other Special Revenue Fund	93.0
09112 - Police Enhanced E-911	69.0
370700 - E-911 Improvements	69.0
Emergency Services Deployment Operator	49.0
Telecommunications Operator	20.0
25374 - Police Towing Operations	24.0
370680 - Towing Operations	24.0
Garage Attendant	4.0
Vehicle Operator II	20.0
Total FTE	3,441.0

City of Detroit
Fiscal 2021-2022 Budget

Department 38 - Public Lighting Department
Personnel Services

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
1000 - General Fund				3.0
	29380 - Public Lighting - Administration			3.0
		380010 - PLD Administration		3.0
			Drafting Technician IV	1.0
			Senior Clerk	1.0
			Street Lighting Maintenance Foreman	1.0
Total FTE				3.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 43 - Planning & Development Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	24.0
26430 - Arts & Culture Opportunities	3.0
433120 - Arts, Culture, & Entrepreneurship Office	3.0
Administrative Assistant III	1.0
Associate Director of Administration	1.0
Program Analyst II	1.0
29430 - PDD Administration	21.0
433100 - Planning & Development Operations	21.0
Administrative Assistant III	2.0
Associate Director of Administration	1.0
Associate Director of Design	1.0
Executive Administrative Assistant II	1.0
Executive Management Team	1.0
Planner II General and Strategic Planning	1.0
Planner II Historic Preservation	1.0
Planner II Urban Design	1.0
Planner III Historic Preservation	1.0
Planner IV General and Strategic Planning	2.0
Planner IV Landscape Architecture	1.0
Planner Manager IV General and Strategic Planning	1.0
Planning and Development Deputy Director	1.0
Program Analyst I	1.0
Project Manager Analytics Specialist IV	2.0
Supervisory Planner IV General and Strategic Planning	2.0
Supervisory Program Analyst IV	1.0
2001 - Block Grant	18.0
14027 - Planning & Development Department CDBG	18.0
433110 - Planning & Development CDBG	18.0
Associate Director of Design	3.0
Planner II Historic Preservation	1.0
Planner II Urban Design	5.0
Planner III Urban Design	4.0
Planner IV Historic Preservation	1.0
Planner IV Urban Design	3.0
Supervisory Planner IV General and Strategic Planning	1.0
Total FTE	42.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 45 - Department of Appeals & Hearings
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	9.0
26450 - Code Enforcement Adjudication	9.0
450010 - DAH Administration	9.0
Administrative Assistant - Grade II - Administrative Hearings	1.0
Director of Administrative Hearings	1.0
Head Clerk	4.0
Information Technology Specialist Systems Analyst II	1.0
Manager I - Administrative Hearings	1.0
Manager of Administrative Hearings	1.0
Total FTE	9.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 47 - General Services Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	689.1
25470 - Safe Neighborhoods - GSD	39.0
470039 - Detroit Animal Care & Control (DACC)	39.0
Administrative Assistant - Grade II - General Services	1.0
Animal Control Investigator	7.0
Animal Control Officer	23.0
Assistant Director - GSD	1.0
Office Assistant I	3.0
Public Health Project Leader	1.0
Supervising Animal Control Officer	3.0
26470 - Parks and Public Space Management	226.3
470011 - Landscape Design	16.0
Administrative Assistant - Grade II - Recreation	1.0
Assistant Chief of Landscape Architecture	3.0
Assistant Director - GSD	1.0
Associate Landscape Architect	2.0
Chief of Landscape Architecture	1.0
Construction Project Coordinator	1.0
Project Manager & Analytics Specialist I	2.0
Project Manager & Analytics Specialist III	2.0
Project Manager Analytics Specialist II	3.0
470012 - Park Development	17.0
Building Trades Worker General	6.0
Construction Equipment Operator	2.0
Laborer A	1.0
Office Management Assistant	1.0
Park Development Coordinator	1.0
Park Maintenance Operations Assistant	2.0
Project Manager Analytics Specialist IV	1.0
Vehicle Operator I	2.0
Vehicle Operator III	1.0
470197 - Grounds Trash	53.3
Laborer A	18.8
Park Maintenance Helper	22.0
Refuse Collection Supervisor	1.0
Vehicle Operator I	5.5
Vehicle Operator III	6.0
470198 - Grounds Maintenance	125.5
Assistant Director - GSD	1.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 47 - General Services Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Equipment Dispatcher	1.0
			Laborer A	8.0
			Manager I - General Services	1.0
			Manager II - Recreation	1.0
			Office Management Assistant	1.0
			Park Maintenance Foreman	4.0
			Park Maintenance Helper	47.5
			Park Maintenance Sub-Foreman	9.0
			Park Maintenance Supervisor - Grade II	3.0
			Park Maintenance Worker	22.0
			Park Superintendent	3.0
			Vehicle Operator I	13.0
			Vehicle Operator III	11.0
			472180 - Floriculture	14.5
			Floriculture Foreman	1.0
			Floriculture Helper	4.5
			Floriculture Supervisor	1.0
			Floriculturist	3.0
			Senior Floriculturist	3.0
			Vehicle Operator I	2.0
			27470 - Recreation - GSD	224.8
			472200 - Recreation Operations	28.0
			Administrative Assistant - Grade II - Recreation	2.0
			Assistant Director - GSD	2.0
			Assistant Recreation Activities Coordinator-Special Activities	2.0
			Deputy Director of Recreation Department	1.0
			Executive Secretary III	1.0
			Manager I - Recreation	4.0
			Manager II - Recreation	7.0
			Naturalist	1.0
			Office Assistant II	2.0
			Recreation Activities Coordinator-Specialized Services	2.0
			Recreation Coordinator - Aquatics	1.0
			Reservation and Event Coordinator	2.0
			Senior Civic Center Event Coordinator	1.0
			472230 - Recreation Center Operations	170.8
			Lifeguard - Special Service	34.8
			Locker Facilities Attendant - Female - Special Service	14.4
			Locker Facilities Attendant - Male - Special Service	14.4

City of Detroit
Fiscal 2021-2022 Budget

**Department 47 - General Services Department
Personnel Services**

Fund	Appropriation	Full-Time
Cost Center	Classification	Equivalent
	Manager I - Recreation	8.0
	Playleader - Special Service	58.8
	Public Service Attendant - General - Special Service	1.2
	Recreation Center Supervisor - Grade II	4.0
	Recreation Instructor	14.0
	Recreation Leader	12.0
	Senior Lifeguard - Special Service	2.0
	Skating Attendant - Ice Rink - Special Service	1.2
	Swimming Instructor	6.0
	472240 - Recreation Center Seasonal	22.6
	Bath House Manager - Summer Program	0.2
	Junior Lifeguard - Special Service	1.0
	Lifeguard - Special Service	4.6
	Locker Facilities Attendant - Female - Special Service	0.8
	Locker Facilities Attendant - Male - Special Service	0.8
	Playleader - Special Service	14.4
	Public Service Attendant - General - Special Service	0.4
	Senior Lifeguard - Special Service	0.4
	472260 - Recreation Community Based Programming	3.4
	Site Coordinator	3.4
	29470 - GSD Shared Services	183.0
	470010 - Facilities Management	44.0
	Assistant Superintendent of Building Maintenance	1.0
	Building Maintenance Foreman	3.0
	Building Trades Worker General	10.0
	Climate Control Operations Technician	3.0
	Construction Project Coordinator	1.0
	Electrical Worker - General	3.0
	Finish Carpenter	4.0
	Finish Painter	2.0
	Head Electrical Engineer	1.0
	Master Electrician of Record	1.0
	Master Plumber	1.0
	Office Management Assistant	1.0
	Operating Engineer Apprentice	1.0
	Plumber	3.0
	Plumber Apprentice	1.0
	Project Manager & Analytics Specialist III	4.0
	Refrigeration Equipment Operator - First Class	3.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 47 - General Services Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Superintendent of Building Maintenance	1.0
	470020 - Building Services			17.0
			Building Attendant A	12.0
			Building Operations Supervisor Grade II	1.0
			Senior Building Attendant	2.0
			Supervising Building Attendant - Grade I	2.0
	470035 - Security			9.0
			Head Property Guard	1.0
			Security Administrator	1.0
			Security Specialist	1.0
			Senior Service Guard General	6.0
	470100 - Fleet Management			79.0
			Assistant Director - GSD	1.0
			Assistant Superintendent of Motor Transportation	1.0
			Auto Mechanic	3.0
			Auto Repair Foreman	7.0
			Auto Repair Supervisor	1.0
			Automotive Service Attendant	2.0
			Automotive Service Technician	26.0
			Building Services Operations Assistant	1.0
			Garage Attendant	4.0
			General Auto Body Mechanic	1.0
			General Auto Mechanic	24.0
			General Welder	2.0
			Manager I - General Services	2.0
			Principal Clerk	1.0
			Project Manager Analytics Specialist II	1.0
			Senior Motor Vehicle Dispatcher	1.0
			Senior Supervisor of Mechanical Maintenance	1.0
	470106 - Detroit Wayne Joint Building Authority			1.0
			Staff Secretary - Detroit-Wayne Joint Building Authority	1.0
	470120 - Fire Apparatus Garage			33.0
			Auto Repair Foreman	2.0
			Automotive Service Technician	12.0
			Emergency Vehicle Technician I	6.0
			Garage Attendant	2.0
			General Auto Body Mechanic	2.0
			General Auto Mechanic	6.0
			General Machinist	1.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 47 - General Services Department
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
Senior Supervisor of Mechanical Maintenance	2.0
29471 - GSD - Administration	16.0
470005 - General Services Administration	16.0
Assistant Director - GSD	2.0
Coordinator of Administrative Services	1.0
Delivery-Driver	1.0
Deputy Director - GSD	2.0
Director - GSD	1.0
Manager I - General Services	1.0
Project Manager & Analytics Specialist III	2.0
Project Manager Analytics Specialist II	2.0
Project Manager Analytics Specialist IV	2.0
Senior Storekeeper	1.0
Storekeeper	1.0
1003 - Blight Remediation Fund	28.0
20253 - Blight Remediation Projects	28.0
472130 - GSD QOL TRAINING	22.0
Administrative Special Services Staff I	15.0
Construction Equipment Operator	2.0
Office Management Assistant	1.0
Project Manager Analytics Specialist II	1.0
Project Manager Analytics Specialist IV	1.0
Vehicle Operator I	2.0
472170 - Graffiti Removal GF	6.0
Administrative Special Services Staff I	4.0
Graffiti Removal Attendant	2.0
3301 - Major Street	115.0
26470 - Parks and Public Space Management	90.0
470200 - Non Park Forestry - Street Fund	31.0
Assistant Forester	3.0
Associate Forester	1.0
District Clerk	1.0
Forestry and Landscape Foreman	2.0
Senior Associate Forester	1.0
Senior Tree Artisan	6.0
Tree Artisan	12.0
Tree Artisan Helper	1.0
Vehicle Operator III	4.0
470300 - Median Grass Cutting	8.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 47 - General Services Department
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Floriculture Foreman	1.0
			Floriculture Helper	1.0
			Floriculturist	5.0
			Senior Floriculturist	1.0
			470400 - Freeway Berm Grass Cutting	51.0
			Assistant Superintendent of Grounds Maintenance	1.0
			Park Maintenance Foreman	2.0
			Park Maintenance Helper	31.0
			Park Maintenance Supervisor - Grade II	1.0
			Park Maintenance Worker	1.0
			Vehicle Operator I	11.0
			Vehicle Operator III	4.0
			29470 - GSD Shared Services	25.0
			470110 - Street Maintenance Garage - Street Fund	25.0
			Auto Repair Foreman	3.0
			Automotive Service Technician	12.0
			Garage Attendant	2.0
			General Auto Mechanic	7.0
			Senior Supervisor of Mechanical Maintenance	1.0
			3401 - Solid Waste Management	4.0
			25470 - Safe Neighborhoods - GSD	4.0
			472120 - Neighborhood Trades Unit	4.0
			Carpenter Foreman	2.0
			Manager I - General Services	1.0
			Project Manager & Analytics Specialist III	1.0
			Total FTE	836.1

City of Detroit
Fiscal 2021-2022 Budget

**Department 48 - Water Department - Retail
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
5720 - DWSD - R - Water	634.0
20166 - WDWSD-R Administration	9.0
481001 - WDWSD-R Chief Exec Officer	7.0
Administrative Special Services Staff II - Exempt	1.0
Administrative Special Services Staff III - Exempt	1.0
Chief Operating Officer	1.0
Executive Management Team	2.0
Office Support Specialist	1.0
Professional Administrative Analyst	1.0
481601 - WDWSD- R BOWC	2.0
Executive Management Team	1.0
Professional Administrative Analyst	1.0
20167 - WDWSD-R Operations	374.0
482401 - WDWSD-R Deputy Director Administration	5.0
Field Services Director	2.0
Manager	1.0
Professional Administrative Analyst	2.0
482411 - WDWSD-R Field Engineering	65.0
Electrical Instrumentation Control Tech III	1.0
Engineer	11.0
Engineer II	4.0
Engineer IV	1.0
Engineering Technician	2.0
Engineering Technician III	1.0
Executive Management Team	2.0
Field Service Technician AFSCME IA	1.0
Field Services Technician Teamsters II	2.0
Inspector	23.0
Manager	3.0
Office Support Specialist	4.0
Office Support Specialist II	1.0
Procurement Specialist	2.0
Professional Administrative Analyst	3.0
Team Leader	4.0
482421 - WDWSD-R Facility Oper	17.0
Maintenance Technician	3.0
Maintenance Technician MBTC	8.0
Manager	1.0
Office Support Specialist	1.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 48 - Water Department - Retail
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Plumber	1.0
			Professional Administrative Analyst	1.0
			Team Leader	2.0
			482422 - WDWSR-R Fleet Operations	25.0
			Automotive Fleet Technician II	18.0
			Manager	1.0
			Professional Administrative Analyst	2.0
			Team Leader	4.0
			482431 - WDWSR-R Maint & Repair	190.0
			Complaint Investigator	1.0
			Engineer	2.0
			Executive Management Team	6.0
			Field Service Technician AFSCME IA	10.0
			Field Service Technician MBTC IA	4.0
			Field Services Coordinations Specialist	10.0
			Field Services Technician	92.0
			Field Services Technician Teamsters II	24.0
			Inspector	7.0
			Inspector II	1.0
			Manager	2.0
			Office Support Specialist	1.0
			Office Support Specialist II	1.0
			Professional Administrative Analyst	3.0
			Program Analyst IV	1.0
			Special Projects Technician	4.0
			Team Leader	21.0
			482432 - WDWSR- R Meter Operations	69.0
			Customer Service Specialist	2.0
			Customer Service Specialist II	1.0
			Customer Service Specialist III	1.0
			Executive Management Team	2.0
			Field Service Technician AFSCME IA	12.0
			Field Services Coordinations Specialist	2.0
			Field Services Technician	36.0
			Field Services Technician Teamsters II	1.0
			Manager	1.0
			Materials Management Specialist	1.0
			Office Support Specialist	2.0
			Office Support Specialist II	2.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 48 - Water Department - Retail
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Professional Administrative Analyst	1.0
			Team Leader	5.0
			482435 - WDWSD-R Lead Service	3.0
			Executive Management Team	1.0
			GIS Analyst	1.0
			Inspector	1.0
			20168 - WDWSD-R Compliance	92.0
			483101 - WDWSD-R General Counsel	5.0
			Associate General Counsel II	3.0
			Executive Management Team	1.0
			Manager	1.0
			483201 - WDWSD-R Org Development	9.0
			Human Resources Generalist	5.0
			Manager	2.0
			Organizational Development Director	1.0
			Professional Administrative Analyst	1.0
			483301 - WDWSD-R Info Technology	31.0
			Administrative Special Services Staff II - Exempt	1.0
			Applications Analyst II	9.0
			Data Base Administrator II	2.0
			Executive Management Team	1.0
			GIS Analyst	1.0
			Gis Analyst II	1.0
			Gis Analyst III	1.0
			Infrastructure Administrator II	3.0
			IT Director	1.0
			IT Manager - Applications Delivery	1.0
			IT Manager - Customer Service Delivery	1.0
			IT Project Manager II	1.0
			IT Project Manager III	1.0
			Manager	1.0
			Professional Administrative Analyst	1.0
			Service Desk Analyst II	4.0
			Training Specialist	1.0
			483411 - WDWSD-R Compliance-Security	40.0
			Environmental Health & Safety Coordinator	5.0
			Executive Management Team	1.0
			Field Services Technician	1.0
			Manager	2.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 48 - Water Department - Retail
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Professional Administrative Analyst	1.0
			Security Lieutenant	1.0
			Security Officer	24.0
			Security Sergeant	1.0
			Team Leader	4.0
			483421 - WDWSR Compliance-Public Affairs	7.0
			Executive Secretary II	1.0
			Manager	1.0
			Public Affairs Officer	1.0
			Public Affairs Specialist	2.0
			Public Affairs Specialist II	2.0
			20169 - WDWSR Finance	74.0
			484001 - WDWSR Chief Financial Officer	6.0
			Executive Management Team	3.0
			Manager	1.0
			Professional Administrative Analyst	2.0
			484111 - WDWSR Finance.	15.0
			Accountant II	2.0
			Executive Management Team	5.0
			Manager	2.0
			Professional Administrative Analyst	5.0
			Professional Administrative Analyst II	1.0
			484121 - WDWSR Procurement	26.0
			Executive Management Team	4.0
			Manager	1.0
			Materials Management Specialist	5.0
			Procurement Specialist	5.0
			Procurement Specialist II	1.0
			Procurement Specialist III	3.0
			Professional Administrative Analyst	4.0
			Team Leader	3.0
			484131 - WDWSR Treasury	4.0
			Manager	1.0
			Professional Administrative Analyst	3.0
			484151 - WDWSR R Budget	2.0
			Executive Management Team	2.0
			484161 - WDWSR Billing & Collect	19.0
			Customer Service Specialist	2.0
			Customer Service Specialist II	5.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 48 - Water Department - Retail
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Customer Service Specialist III	4.0
			Executive Management Team	2.0
			Manager	2.0
			Professional Administrative Analyst	2.0
			Team Leader	2.0
			484171 - WDWSR Internal Audit	2.0
			Executive Management Team	2.0
			20170 - WDWSR Customer Service	85.0
			485111 - WDWSR Customer Service.	85.0
			Administrative Assistant III	1.0
			Chief Customer Service Officer	1.0
			Customer Service Specialist	40.0
			Customer Service Specialist II	12.0
			Customer Service Specialist III	16.0
			Customer Service Specialist IV	1.0
			Executive Management Team	4.0
			Manager	1.0
			Professional Administrative Analyst	2.0
			Team Leader	7.0
			Total FTE	634.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 49 - Sewerage Department - Retail
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
	5820 - DWSD - R - Sewer			25.0
	20178 - SDWSD-R Operations			25.0
	492223 - SDWSD- R Storm Drainage			25.0
			Customer Service Specialist	1.0
			Customer Service Specialist II	3.0
			Customer Service Specialist III	1.0
			Engineer	7.0
			Engineer II	3.0
			Engineering Technician III	1.0
			Executive Management Team	1.0
			Inspector	3.0
			Manager	2.0
			Professional Administrative Analyst	2.0
			Team Leader	1.0
	Total FTE			25.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 50 - Office of the Auditor General
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	14.0
28500 - Internal Controls Auditing	14.0
500010 - OAG Administration	3.0
Auditor General	1.0
Auditor Manager IV	1.0
Executive Administrative Assistant II	1.0
500020 - Auditing Operations	11.0
Auditor II	3.0
Auditor III	4.0
Auditor IV	2.0
Supervisory Auditor IV	2.0
Total FTE	14.0

City of Detroit
Fiscal 2021-2022 Budget

Department 51 - Zoning Appeals
Personnel Services

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
	1000 - General Fund			4.0
		27510 - Zoning & Land Use Controls		4.0
			510010 - Board of Zoning Appeals Administration	4.0
			Administrative Assistant II	1.0
			Director - Board of Zoning Appeals	1.0
			Executive Administrative Assistant II	1.0
			Zoning Inspector - Zoning Appeals	1.0
	Total FTE			4.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 52 - City Council
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	64.0
28520 - Legislative Administration	29.0
520005 - Legislative Policy Division	27.0
City Council Legislative Policy Division Administrative Assist II	1.0
City Council Legislative Policy Division Administrative Assist III	2.0
City Council Legislative Policy Division Deputy Director-CPC/HDAB	1.0
City Council Legislative Policy Division Deputy Director-Fiscal	1.0
City Council Legislative Policy Division Director	1.0
City Council Legislative Policy Division Fiscal Analyst	3.0
City Council Legislative Policy Division Historic Planner II	3.0
City Council Legislative Policy Division Legal Analyst	4.0
City Council Legislative Policy Division Planner II	2.0
City Council Legislative Policy Division Planner III	4.0
City Council Legislative Policy Division Planner V	2.0
City Council Legislative Policy Division Senior Historic Planner	1.0
City Council Legislative Policy Division Staff Analyst	2.0
520016 - City Council Administration	2.0
City Council Administrative Assistant - III	1.0
City Council Administrative Assistant - IV	1.0
28521 - City Council Member At Large 1	4.0
520305 - Council Member At Large 1	4.0
City Council Administrative Assistant - III	3.0
City Council Administrative Assistant - IV	1.0
28522 - City Council Member At Large 2	5.0
520310 - Council Member At Large 2	5.0
City Council Administrative Assistant - II	2.0
City Council Administrative Assistant - III	1.0
City Council Administrative Assistant - IV	2.0
28523 - City Council - District 1 Council Member	3.0
520315 - District 1 Council Member	3.0
City Council Administrative Assistant - II	2.0
City Council Administrative Assistant - III	1.0
28524 - City Council - District 2 Council Member	3.0
520320 - District 2 Council Member	3.0
City Council Administrative Assistant - II	1.0
City Council Administrative Assistant - III	2.0
28525 - City Council - District 3 Council Member	5.0
520325 - District 3 Council Member	5.0
City Council Administrative Assistant - III	4.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 52 - City Council
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
City Council Administrative Assistant - IV	1.0
28526 - City Council - District 4 Council Member	3.0
520330 - District 4 Council Member	3.0
City Council Administrative Assistant - II	3.0
28527 - City Council - District 5 Council Member	2.0
520335 - District 5 Council Member	2.0
City Council Administrative Assistant - III	2.0
28528 - City Council - District 6 Council Member	7.0
520340 - District 6 Council Member	7.0
City Council Administrative Assistant - III	6.0
City Council Administrative Assistant - IV	1.0
28529 - City Council - District 7 Council Member	3.0
520345 - District 7 Council Member	3.0
City Council Administrative Assistant - II	1.0
City Council Administrative Assistant - III	2.0
Total FTE	64.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 53 - Ombudsman
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
1000 - General Fund				8.0
	28530 - Community Engagement - Ombudsperson			8.0
		530010 - Ombudsperson Administration & Operations		8.0
			Assistant Ombudsman - Grade II	1.0
			Assistant Ombudsman - Grade III	3.0
			Assistant Ombudsman - Grade IV	2.0
			City Ombudsman	1.0
			Deputy City Ombudsman	1.0
Total FTE				8.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 54 - Office of the Inspector General
Personnel Services**

Fund				Full-Time Equivalent
Appropriation				
Cost Center				
Classification				
1000 - General Fund				8.0
28540 - OIG Investigations & Accountability				8.0
540010 - Office of the Inspector General				8.0
Administrative Assistant IV				1.0
Attorney - Office of The Inspector General				1.0
Deputy Inspector General				1.0
Forensic Auditor - Office of Inspector General				2.0
Inspector General				1.0
Investigator - Office of Inspector General				2.0
Total FTE				8.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 60 - 36th District Court
Personnel Services**

Fund			
Appropriation			
Cost Center			Full-Time
Classification			Equivalent
1000 - General Fund			325.0
29600 - 36th District Court Administration			325.0
600010 - Direct Costs			29.0
Judge - 36th District Court			29.0
600014 - District Court Operations			296.0
Detroit Judicial Council Staff			296.0
Total FTE			325.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 70 - City Clerk
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
1000 - General Fund				20.0
	28700 - City Clerk Administration			20.0
		700010 - Office of the City Clerk		9.0
		Administrative Assistant IV		1.0
		Deputy City Clerk		1.0
		Executive Administrative Assistant I		2.0
		Information Technician		2.0
		Office Automation Support Assistant		1.0
		Urban Government Intern II Limited Service		2.0
		700030 - City Council Support Staff		11.0
		Assistant City Council Committee Clerk		7.0
		City Council Committee Clerk		1.0
		Junior Assistant City Council Committee Clerk		2.0
		Senior Assistant City Council Committee Clerk		1.0
Total FTE				20.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 71 - Department of Elections
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
1000 - General Fund	102.0
28710 - Effective Governance - City Elections	102.0
710010 - Elections Administration	10.0
Deputy Director - Department of Elections	2.0
Director - Department of Elections	1.0
Elections Specialist	1.0
Executive Administrative Assistant I	2.0
Executive Administrative Assistant II	2.0
Head Clerk	1.0
Manager II - Elections	1.0
710011 - Computer Systems Support	10.0
Elections Specialist	1.0
Information Technology Networks Manager - Elections	1.0
Manager I - Elections	1.0
Manager II - Elections	1.0
Office Assistant III	1.0
Office Automation Support Assistant	5.0
710012 - Registration	59.0
Elections Clerical Assistant - Limited Service	10.0
Elections Specialist	2.0
Elections Training Coordinator	1.0
Head Clerk	13.0
Office Assistant II	2.0
Office Assistant III	13.0
Office Automation Support Assistant	3.0
Principal Clerk	14.0
Senior Clerk	1.0
710014 - Equipment Management Support	10.0
Election Service Technician	5.0
Elections Specialist	1.0
Senior Election Service Technician	2.0
Supervising Election Service Technician	2.0
710016 - Elections Training	9.0
Associate Training Specialist	1.0
Deputy Director - Employment and Training Department	1.0
Office Assistant III	2.0
Principal Clerk	1.0
Principal Training Specialist	1.0
Senior Clerk - Exempted	1.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 71 - Department of Elections
Personnel Services**

Fund			
Appropriation			
Cost Center			Full-Time
Classification			Equivalent
	Senior Training Specialist		1.0
	Supervising Election Service Technician		1.0
	710028 - Technical Service & Supply Support		4.0
	Election Service Technician		3.0
	Senior Election Service Technician		1.0
Total FTE			102.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 72 - Detroit Public Library
Personnel Services**

Fund	Full-Time Equivalent
Appropriation	
Cost Center	
Classification	
3001 - Library	325.0
26720 - Library Collections Management	51.0
720025 - Library Circulation	4.0
Library - Clerk	1.0
Library - Principal Clerk	1.0
Library - Senior Clerk	2.0
720042 - Popular Library	6.0
Librarian II	1.0
Library - Clerk	1.0
Library - Department Manager	2.0
Library - Senior Clerk	1.0
Senior Duplicating Devices Operator	1.0
720045 - Clerical Assistance - Main	13.0
Library - Customer Support Representative I - Hourly	13.0
720054 - Social Services, Education, & Religion (SSER)	1.0
Library - Department Manager	1.0
720114 - Business, Science, & Technology (BST)	7.0
Librarian I	1.0
Library - Clerk	1.0
Library - Department Manager	3.0
Library-Customer Support Assistant	2.0
720154 - MAL	3.0
Librarian III	1.0
Library - Clerk	1.0
Library - Department Manager	1.0
720265 - Special Collections: Burton, MRL, Automotive	5.0
Librarian II	1.0
Librarian III	2.0
Library - Clerk	1.0
Library - Coordinator of Major Library Activity - Grade I	1.0
720510 - Library Data Processing	12.0
Librarian II	1.0
Librarian III	4.0
Library - Clerk	1.0
Library - Department Manager	4.0
Library-Customer Support Assistant	2.0
27720 - Library Enrichment Programs	16.0
720033 - Children's Library Services	11.0
Librarian II	1.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 72 - Detroit Public Library
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Librarian III	2.0
			Library - Department Manager	4.0
			Library - Senior Clerk	1.0
			Library Pre-Professional Assistant	2.0
			Library-Customer Support Assistant	1.0
			720034 - Children & Young Adult Services	2.0
			Library - Coordinator of Major Library Activity - Grade I	1.0
			Library - Senior Clerk	1.0
			720044 - TIP &TRC	3.0
			Librarian II	1.0
			Librarian III	1.0
			Library - Department Manager	1.0
			27721 - Library - Branch Services	165.0
			720210 - Chaney	4.0
			Librarian II	1.0
			Librarian III	1.0
			Library - Clerk	1.0
			Library - Department Manager	1.0
			720220 - Hubbard	3.0
			Librarian II	1.0
			Librarian III	1.0
			Library - Clerk	1.0
			720230 - Redford	8.0
			Librarian I	1.0
			Librarian III	2.0
			Library - Branch Janitor	1.0
			Library - Clerk	1.0
			Library - Department Manager	1.0
			Library-Customer Support Assistant	2.0
			720240 - Campbell	6.0
			Librarian I	1.0
			Librarian III	1.0
			Library - Clerk	1.0
			Library - Department Manager	2.0
			Library-Customer Support Assistant	1.0
			720260 - Jefferson	7.0
			Librarian III	2.0
			Library - Clerk	1.0
			Library - Department Manager	1.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 72 - Detroit Public Library
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Library - Senior Clerk	2.0
			Library-Customer Support Assistant	1.0
			720270 - Chase	3.0
			Librarian I	2.0
			Library-Customer Support Assistant	1.0
			720275 - Clerical Assistance Branches	74.0
			Library - Customer Support Representative I - Hourly	74.0
			720290 - Franklin	2.0
			Librarian II	1.0
			Library-Customer Support Assistant	1.0
			720300 - SIR/Douglass	13.0
			Librarian II	2.0
			Librarian III	2.0
			Library - Bookmobile Operator	2.0
			Library - Branch Janitor	2.0
			Library - Clerk	1.0
			Library - Coordinator of Major Library Activity - Grade I	1.0
			Library - Department Manager	1.0
			Library - Senior Clerk	1.0
			Library-Customer Support Assistant	1.0
			720310 - Elmwood Park	4.0
			Librarian II	1.0
			Library - Clerk	2.0
			Library-Customer Support Assistant	1.0
			720320 - Parkman	11.0
			Librarian III	3.0
			Library - Boiler Operator Low Pressure	1.0
			Library - Branch Janitor	1.0
			Library - Clerk	2.0
			Library - Department Manager	1.0
			Library Pre-Professional Assistant	1.0
			Library-Customer Support Assistant	2.0
			720330 - Wilder	6.0
			Librarian II	1.0
			Librarian III	2.0
			Library - Clerk	1.0
			Library - Department Manager	1.0
			Library-Customer Support Assistant	1.0
			720340 - Conely	1.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 72 - Detroit Public Library
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Library - Branch Janitor	1.0
	720350 - Chandler Park			3.0
			Librarian II	1.0
			Library - Branch Janitor	1.0
			Library - Clerk	1.0
	720360 - Bowen			1.0
			Library - Clerk	1.0
	720370 - Knapp			4.0
			Librarian II	1.0
			Librarian III	1.0
			Library - Branch Janitor	1.0
			Library - Clerk	1.0
	720380 - Edison			9.0
			Librarian II	1.0
			Librarian III	3.0
			Library - Branch Janitor	2.0
			Library - Clerk	1.0
			Library - Department Manager	1.0
			Library-Customer Support Assistant	1.0
	720390 - Duffield			2.0
			Librarian III	1.0
			Library - Branch Janitor	1.0
	720400 - Sherwood Forest			3.0
			Librarian III	1.0
			Library - Branch Janitor	1.0
			Library - Clerk	1.0
	720410 - Downtown			1.0
			Library - Branch Janitor	1.0
	29720 - Detroit Public Library Administration			93.0
	720002 - DPL - Administrative Services			9.0
			Library - Administrative Assistant II	2.0
			Library - Administrative Projects Specialist	3.0
			Library - Director and Chief Operating Officer	1.0
			Library - Director of Public Services	1.0
			Library-Assistant Director	1.0
			Library-Chief Administrative and Technology Officer	1.0
	720452 - DPL - Library Marketing Services			5.0
			Library - Administrative Assistant II	1.0
			Library - Publications Manager	1.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 72 - Detroit Public Library
Personnel Services**

Fund	Appropriation	Full-Time
Cost Center	Classification	Equivalent
	Library - Publications Specialist	1.0
	Library - Webmaster	1.0
	Library-Assistant Director	1.0
	720462 - DPL - Director of Technical Services	2.0
	Library - Senior Clerk	1.0
	Library-Assistant Director	1.0
	720475 - DPL - Clerical Assistance Administrative Services	3.0
	Library - Customer Support Representative I - Hourly	3.0
	720482 - DPL - Bibliographic	4.0
	Librarian II	1.0
	Librarian III	1.0
	Library - Technical Services Assistant	2.0
	720492 - DPL - Print Shop	1.0
	Library-Copy Center Supervisor	1.0
	720502 - DPL - Technical Processing Services	5.0
	Library - Clerk	1.0
	Library - Department Manager	1.0
	Library - Processing Manager	1.0
	Library - Senior Clerk	1.0
	Library-Customer Support Assistant	1.0
	720532 - DPL - Director of Information Systems	8.0
	Library - Networks Administrator	1.0
	Library - Pc/Network Maintenance Technician	2.0
	Library - Senior Pc/Network Maintenance Technician	2.0
	Library-Assistant Director	1.0
	Library-Information Systems Support Specialist	1.0
	Library-Systems Specialist	1.0
	720535 - DPL - Digital Lab	3.0
	Librarian II	1.0
	Library - Technical Services Assistant	2.0
	720542 - DPL - Human Resources	7.0
	Library - Administrative Assistant II	1.0
	Library - Associate Director	1.0
	Library - Clerk	1.0
	Library - Senior Payroll Specialist	1.0
	Library - Staff Development Specialist	1.0
	Library Human Resources Manager	1.0
	Library-Human Resources Assistant	1.0
	720572 - DPL - Director of Business & Financial Operations	8.0

City of Detroit
Fiscal 2021-2022 Budget

**Department 72 - Detroit Public Library
Personnel Services**

Fund	Appropriation	Cost Center	Classification	Full-Time Equivalent
			Library - Accounts Payable Manager	1.0
			Library - Associate Director	1.0
			Library - Purchasing Manager	1.0
			Library - Senior Accountant	2.0
			Library - Senior Clerk	2.0
			Library - Senior Voucher Audit Clerk	1.0
			720622 - DPL - Facilities Maintenance	17.0
			Library - Administrative Assistant I	1.0
			Library - Building Trades Worker General	3.0
			Library - Chief Refrigeration Equipment Operator - First Class	1.0
			Library - Electrician	1.0
			Library - Facilities Manager	1.0
			Library - Finish Carpenter	2.0
			Library - Finish Painter	1.0
			Library - Park Maintenance Foreman	1.0
			Library - Refrigeration Equipment Operator - First Class	2.0
			Library HVAC Technician	1.0
			Library-Assistant Director	1.0
			Library-Plumber	2.0
			720650 - Security, Maintenance, & Shipping	16.0
			Library - Assistant Security Manager	1.0
			Library - Security Guard	13.0
			Library - Security Manager	1.0
			Library - Supervising Building Attendant - Grade I	1.0
			720662 - DPL - Shipping Services	5.0
			Library - Clerk	1.0
			Library - Delivery Driver	3.0
			Library - Principal Clerk	1.0
Total FTE				325.0



DETROIT CITY COUNCIL

Brenda Jones, President
Mary Sheffield, President Pro Tem
Janeé Ayers
James Tate
Roy McCalister, Jr.
Scott Benson
André Spivey
Raquel Castañeda-López

Janice M. Winfrey, City Clerk