



# 2019 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) *Draft*

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Detroit is progressing in carrying out its last portion of the 5-year Consolidated Plan strategy and is implementing action plan projects that support it. However, in the early spring due to the Coronavirus pandemic, the City switch its gears to reprogrammed funds to Interim Assistance Emergency Services for Infectious Disease. Funding sources to prevent, prepare for and respond to Coronavirus pandemic was readily and available from several past projects that contained minimal balances. The City was able to use these funds mostly for the Homeless, setting up new homeless shelters, Homeless Prevention strategies and provide personal protection equipment.

The Department was granted approval and continued to extend housing affordability with existing HOME developers and borrowers. Some of these projects were nearing the end of their respective affordability periods, and are no longer able to keep pace with increasing overhead costs to make required repairs. Through efforts of a new Affordable Housing Strategy Plan, the City of Detroit will play a key role in its ability to retain existing residents, attract new residents, and preserve affordable housing in City's new affordable housing strategy plan.

This year the City continues to implement its major housing rehabilitation programs throughout the city using a loan program and grants to stabilized neighborhoods including in its Neighborhood Revitalization Strategy Areas (NRSA). Although Federal funding cannot sustain the great need for city residents, the city has added its general funding to support the single-family rehabilitation housing program primarily for seniors and the disabled. Throughout the year, initiatives such as the auction of publicly-owned residential properties, the sale of vacant lots and the complete rehabilitation of full apartment buildings.

In partnership with the Detroit Economic Development Corporation, the City's Economic business development will continue efforts in supporting businesses through the Motor City Match/Restore program. The CDBG portion is being revamped to ensure that the activities meet a HUD national objectives, however, the program has celebrated over five years of help for new or expanding Detroit neighborhood businesses, leveraging over \$30 million in total new neighborhood business investments including nearly \$1.5 million in our Neighborhood Revitalization Stabilization Areas (NRSA). In all, over 1,000 entrepreneurs have received some form of assistance and 79% are minority owned, 69% are women-owned businesses.

Under the Grow Detroit’s Young Talent (GDYT), Detroit Employment Solutions Corporation (DESC) has leveraged over \$4 million in funding and provided over 4,000 youth job placement and training services. This program will continue to help our youth with job training and experience in the work place. The program also includes 12 hours of pre-work readiness training and 24 hours of ongoing training, which includes financial literacy. Through partnerships with community-based foundations, DESC provided employers with access to the broadest talent pool in Detroit jobseekers with the widest range of job-related services. The City has invested \$5 million on the Summer Youth Jobs training program in partnership with private businesses and nonprofit organizations. The program is designed to help employ youth in the City’s NRSA areas. CDBG funds and the City’s General funds were leveraged with a corporate match.

The CDBG-DDR funds is over 97% complete with the anticipation of being completed by the end of the year. This includes the completion of the planning stage of land-based projects that will increase productive use of publicly owned vacant land. The following projects are completed: O’Shea Park Redevelopment and Solar Array.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$0 / HOME: \$	Rental units constructed	Household Housing Unit	325	134	41.23%	100	0	0.00%
Affordable Housing	Affordable Housing	CDBG: \$0 / HOME: \$	Rental units rehabilitated	Household Housing Unit	800	15273	1,909.13%	500	193	38.60%
Affordable Housing	Affordable Housing	CDBG: \$0 / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	194		0	194	

Affordable Housing	Affordable Housing	CDBG: \$0 / HOME: \$	Other	Other	10	0	0.00%			
Blight removal and demolition	Demolition	CDBG: \$	Buildings Demolished	Buildings	50000	396	0.79%	59	100	169.49%
CDBG Declared Disaster Recovery Grant	Infrastructure, economic development, demolition and other activities to	CDBG- Declared Disaster Recovery Grant: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	20265	40.53%			
CDBG Declared Disaster Recovery Grant	Infrastructure, economic development, demolition and other activities to	CDBG- Declared Disaster Recovery Grant: \$	Buildings Demolished	Buildings	120	0	0.00%			
Econ Dev (Commercial Rehab)	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	150	148	98.67%			
Econ Dev (Creation of Jobs/Small Businesses)	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	225	300	133.33%	112	74	66.07%
Help those with special needs (non-homeless)	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	950	835	87.89%	220	222	100.91%

Help those with special needs (non-homeless)	Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	200	86	43.00%	30	14	46.67%
Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750000	749815	99.98%	0	789815	
Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Other	Other	75	0	0.00%	2	2	100.00%
Public Services Activities for Citizens of Detroit	Public Service	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	258055	53514	20.74%	35082	53514	152.54%
Public Services Activities for Citizens of Detroit	Public Service	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	3600	1064	29.56%	0	0	
Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12960	11222	86.59%	0	11222	

Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	6		0	6	
Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	8650	431	4.98%	845	431	51.01%
Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	3600	2789	77.47%	0	530	
Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	1205	1101	91.37%	0	815	
Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	8155	8789	107.77%			
Reduce homeless citizens in City of Detroit	Homeless	CDBG: \$ / ESG: \$	Other	Other	1000	945	94.50%			
Rehabilitation of Existing Housing Units	Affordable Housing rehabilitation of existing housing units	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	2040	28	1.37%	300	28	9.33%

Section 108 Repayment	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	16	18	112.50%			
Section 108 Repayment	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		8	10	125.00%
Sustain Infrastructure and Public Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2	2	100.00%			
Sustain Infrastructure and Public Improvements	Non-Housing Community Development	CDBG: \$	Other	Other	25	0	0.00%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The Community Development Block Grant (CDBG) program is a principal revenue source for the City to address the needs of low, and low-moderate income citizens and neighborhoods. Our Five Year Goals for housing and housing rehab, public services, and development activities were designed to address the overwhelming need in the City of Detroit. The goals set in 2015-2019 needed resetting. In many instances the needs within the City of Detroit are far greater than the available resources. Our overall priority, this past year, was to help low and moderate income Detroiters access housing, rehab housing public service and the economic opportunities afforded to all citizens city-wide. The following

are the priority categories funding objectives:

- Due to the overwhelming demand and while having the oldest stock of housing in the country, it is necessary to provide greater attention to housing rehabilitation as our highest priority. These housing priorities includes 0% interest loan including our NRSA designation targeted areas and our Emergency Home Repair for Seniors.
- Demolition is also a high priority, however, the city has focus on using CDBG funds on large commercial buildings and will demolish residential structures by using our General Fund dollars and other non CDBG Funds.
- Economic Development priorities include: Direct financial assistance for small businesses, technical assistance, and other economic development activities to businesses from our Motor City Match/Restore programs.
- Public Service priorities include the following services: Homeless, disabled, transportation, substance abuse, employment and training (including the 5 NRSA's), elderly, health and youth education.
- Public Facility Rehabilitation priorities include: Neighborhood facilities, park/recreation, youth, senior and health facilities.
- Infrastructure priorities include: increase community resiliency through improved public infrastructure, with a focus on flood mitigation and improved public greenways for existing paths through parks in areas in the city (CDBG-DDR).



## **CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).**

**91.520(a)**

**Table 2 – Table of assistance to racial and ethnic populations by source of funds (see attachment)**

### **Narrative**

During fiscal year of 2019-2020, the families and persons benefited from programs and activities funded by CDBG, HOME, ESG and HOPWA was a total of 148,254. The majority of CDBG clients accessing services are Black or African American at 114,242 individuals and next are White at 17,791 individuals. The majority of HOME clients accessing services are Black or African American at 24 individuals and White at 1 individual. The majority of ESG clients accessing services are Black or African American at 11,012 individuals and White at 1,010 individuals. The majority of HOPWA clients accessing services are Black or African American at 418 individuals and remaining are White at 35 individuals. See attachment for a complete Racial and Ethnic chart.

**CR-10 Racial and Ethnic composition of families assisted – 91.520(a)**

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>
<b>Race:</b>				
White	17,791	1	1,010	44
Black or African American	114,242	24	11,012	508
Asian	1,150		45	
American Indian or American Native	206		30	
Native Hawaiian or Other Pacific Islander	64		33	
American Indian/Alaskan Native & White	27			
Asian & White	83			
Black/African American & White	6,611	1		
American Indian/Alaskan Native & Black/African American	165			
Other multi-racial	7,915		196	
<b>Total</b>	<b>148,254</b>	<b>26</b>	<b>12,326</b>	<b>552</b>
<b>Ethnicity:</b>				
Hispanic	10,922	1	275	
Not Hispanic			12049	

**Narrative:**

During fiscal year of 2019-2020, the families and persons benefited from programs and activities funded by CDBG, HOME, ESG and HOPWA was a total of 148,254. The majority of CDBG clients accessing services are Black or African American at 114,242 individuals and next are White at 17,791 individuals. The majority of HOME clients accessing services are Black or African American at 24 individuals and White at 1 individual. The majority of ESG clients accessing services are Black or African American at 11,012 individuals and White at 1,010 individuals. The majority of HOPWA clients accessing services are Black or African American at 508 individuals and remaining are White at 44 individuals.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	34,516,333	25,811,218
HOME	public - federal	6,737,568	6,088,632
HOPWA	public - federal	2,825,867	2,562,392
ESG	public - federal	2,917,168	2,166,381
Section 108	public - federal		
Other	public - federal		

**Table 3 - Resources Made Available**

### Narrative

The 2019 CDBG allocation was **\$34,516,333**. The amount expended for 2019 was **\$25,811,218**. The expended amount includes prior year awards as well, to expedite spending to meet the annual 1.5 spending requirement.

The 2019 HOME allocation was **\$6,737,568**. The amount expended for 2019 was **\$6,088,632**. The 2019-2020 expenditure includes prior year awards for multi-year HOME projects.

The 2019 ESG allocation was **\$2,917,168**. The amount expended for 2019 was **\$2,166,381**.

The 2019 HOPWA allocation was **\$2,825,867**. The amount expended for 2019 was **\$2,562,392**. HOPWA expenditures are slightly lower than the actual allocation due to the implementation of the City's new financial system.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide	85	88	City-Wide
NRSA Areas	14	11	The 5 NRSA's contains the most distressed residential neighborhoods in the City of Detroit.
Slums and Blight Designation	1	1	HUD approved Slum and Blight Areas

**Table 4 – Identify the geographic distribution and location of investments**

## Narrative

The Housing & Revitalization Department plays a vital role in pursuing and supporting neighborhood investment. Through Neighborhood Revitalization Strategy Areas (NRSA), the City of Detroit uses CDBG funds to address economic development and housing needs in designated neighborhoods. The City of Detroit NRSA plan seeks to focus investment in five areas, leveraging partnerships to implement initiatives around five goals: 1) stabilize neighborhoods; 2) support small businesses; 3) create jobs; 4) create summer youth employment; and 5) build wealth. The following is a description of the five NRSA within the City of Detroit:

**NRSA 1** - Located between Jefferson Avenue and the Detroit River on the far-east side of Detroit. NRSA1 have a large number of vacant housing and vacant parcels that threatens stability. This NRSA have neighborhoods such as West Village, Jefferson Village, Jefferson-Chalmers and Marina district. **NRSA 2** - Located on the City's Northeast side. NRSA2 have high levels of mortgage foreclosure that has led to an increase of abandonment and tax foreclosure. This NRSA have neighborhoods such as, Osborn, City Airport, Morning Side, Regent Park, East English Village, and East Warren Avenue commercial area. **NRSA 3** - Located in the Southwest Detroit target area. NRSA3 have a strong resident Hispanic community that is significantly investing in the housing market as well as the commercial district. The historic neighborhoods included in NRSA3 are Corktown, Hubbard Farms, and Woodbridge. Other neighbors are Springwells Village, and Mexicantown. The NRSA3 commercial districts include Vernor Highway and Michigan Avenue. **NRSA 4** - Located within several historic neighborhoods such as the Boston Edison District, New Center and Arden Park. It also have neighborhoods including Hope Village, Dexter-Linwood, and Northend that have high vacancy rates, a concentration of City owned properties and significant tax and mortgage foreclosures. NRSA4 contains commercial districts, such as, McNichols and New Center. The McNichols commercial corridor is characterized by low-density service related business. **NRSA 5** - Located on the Northwest side of Detroit. This NRSA includes areas surrounding the historic neighborhood of Grandmont-Rosedale, and Brightmoor neighborhood. There is a significant decline in population in the Brightmoor community. This NRSA area is surrounded by distressed housing markets with a considerable amount of publically-owned parcels and tax foreclosures.

**Slum and Blight Area: Zero Percent Home Repair Loan Program:** The Detroit 0% Interest Home Repair Loan Program is designed to help homeowners address health and safety issues, complete home repairs or improvements, and eliminate blight. Low-moderate income Detroit homeowners can qualify based on income or if living in an eligible slum and blight, or NRSA designated area. The homeowners pay back only what they borrow.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The following additional leveraging resources enables the City to complete projects that will revitalize neighborhoods, expand affordable housing opportunities, to improve community facilities and public services.

**Lead Hazard Reduction Program** - The Lead Hazard Reduction (LHR) program funds are used identify and remediate lead based paint hazards in privately owned rental or owner occupied housing. The LHR program is targeted to cities that have at least 3,500 pre-1940 occupied rental housing units. HRD uses its CDBG funding to meet match requirements for the program, which is funded through HUD's Office of Lead Hazard Control and Healthy Homes.

**Emergency Shelter Grant** - The Emergency Shelter Grant (ESG) requires a match contribution in an amount that equals the amount of ESG funds provided by the Department of HUD. The FY 2019-2020 ESG match contribution of \$2,917,168 was matched with the Community Development Block Grant (CDBG) federal funds.

**(HOME) Low Income Housing Tax Credit Program (LIHTC)**: The LIHTC program is an investment program to increase and preserve affordable rental housing by providing tax incentives to investors to be used towards taxable income.

The following multi-family housing projects, that include HOME and CDBG funding, were awarded annual tax credits from the Michigan State Housing Development Authority during the City of Detroit's Fiscal Year of July 1, 2019 – June 30, 2020: Anchor at Mariners Inn, \$1,300,000, 44 LIHTC units; La Joya Gardens, \$811,553, 20 LIHTC units and University Meadows, \$326,505, 53 LIHTC units.

There were several other projects that received a 9% LIHTC award during the City of Detroit's Fiscal Year of July 1, 2020 – June 30, 2021 and will also use HOME and CDBG funding from the City of Detroit. Brush Watson will be a new construction project, receiving an annual award of \$1,500,000, producing 51 LIHTC units. Left Field at the former Tiger Stadium site will be a new construction project, receiving an annual award of \$1,207,610, producing 48 LIHTC units. Reverend Jim Holley Residences will be a new construction project, receiving an annual award of \$1,031,459, producing 30 LIHTC units. Midtown Square Apartments will be a construction-rehab/preservation project, receiving \$11,068,854 in LIHTC equity, preserving 72 units of

affordable housing. Midtown Square has \$3,042,245 in existing HOME loan proceeds.

There are two preservation projects that received a 4% LIHTC award during the City of Detroit’s Fiscal Year of July 1, 2019 – June 30, 2020. Lakewood Manor is a construction-rehab project that will receive \$1,860,212 in equity contribution from tax credit syndication. It has \$466,832 in existing HOME and \$263,985 in existing CDBG. Lakewood Manor is expected to close by the end of the 2020 calendar year. Savannah-Wilshire is a construction-rehab project that will receive \$1,988,447 in equity contribution from tax credit syndication. It has \$800,000 in existing HOME. Savannah-Wilshire is expected to close in early 2021

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**

## **CR-15 - Resources and Investments 91.520(a)**

### **Leveraging Continued:**

(HOME) Section 108 Loan Program: Section 108 is the loan guarantee provision of the Community Development Block Grant (CDBG) program. The Section 108 loan guarantee program allows local government to transform a small portion of their CDBG funds into federally guaranteed loans large enough to pursue transformational revitalization projects.

During the end of the City of Detroit Fiscal Year 2019-2020 and into the beginning of the 2020-2021 Fiscal Year, the City of Detroit used proceeds from the Section 108, HOME and CDBG programs, leveraged with other sources of debt and equity, to close on the construction financing of Sugar Hill, a \$37,289,950 mixed-use and mixed income project with 68 multi-family units, 11,800 square feet of ground floor retail and a 160-space parking structure. The Section 108 proceeds, in the amount of \$6,696,930, were reprogrammed to the project as part of a \$20,065,750 leverage loan with other non-city sources. The City of Detroit also provided a \$2,000,000 HOME Loan and CDBG Subrecipient Agreement in the amount of \$1,910,000.

(HOME) Project Based Vouchers: During FY2019-2020, the City has the following 6 projects that are in various stages of construction that have received an allocation of HOME or CDBG program funds that include state and federal project based vouchers: Sugar Hill, Milwaukee Junction, NSO Sanctuary, Melrose Square, University Meadows and COTS Peterboro. The City also has the following additional 9 projects that have received HOME or CDBG awards in its affordable housing and revitalization pipeline that are slated to close in the 2020 fiscal year that include state and federal project based vouchers: 7850 E. Jefferson, Mack/Alter, REC Center, Beaubien, La Joya Gardens, Transfiguration Place, Anchor at Mariners Inn, Northlawn Gardens and Marwood Apartments.

HOME - The HOME program requires a 25% local match of funds that are expended on affordable housing. Currently, the City of Detroit does not have a matching requirement for the HOME program. For Fiscal Year 2019-2020, the City of Detroit met the HUD criteria for severe fiscal distress. The City of Detroit match requirement was reduced by 100%.

(HOME) Historic Tax Credit - The Federal Historic Tax Credit incentives is available to stimulate private investment in the rehabilitation of historic structures. Historic property owners may receive a 20% tax credit that is available for properties rehabilitated for commercial, industrial, agricultural, or rental residential purposes, but it is not available for properties used exclusively as the owner private residence. During FY 2019-2020, the Main Street Marlborough project which has received an award of HOME funds and also includes historic tax credit equity is under construction. The City's affordable housing and revitalization pipeline also includes the Marwood Apartments and Transfiguration Place projects that are slated to close by the end of the 2020-2021 fiscal year that have received HOME and CDBG awards and also include historic tax credit equity.

Section 8 Housing Choice Voucher - The Housing Choice Voucher program is a federal program for assisting very low-income families, the elderly, and the disabled to afford decent, safe, and sanitary housing in the private market. Participants are able to find their own housing, including single-family homes, townhouses and apartments.

(HOME) Match Contribution and Relocation and Real Property

Currently, the City of Detroit does not have a matching requirement for HOME program. There were no relocation and real property acquisition activities for fiscal year 2019-2020.

### **Publicly Owned Land and Property**

The publicly owned land and property located within the City of Detroit are used to address the needs of citizens by implementing the following programs: The Detroit Land Bank Authority Program (DLBA) maintains the City publicly-owned parcels and acquires foreclosures/abandoned properties and vacant lots. The DLBA has implemented the following program to address the needs of citizens: Residential Side Lot program (buy vacant lot next to your home); Occupied Buy Back program (foreclosure prevention); Rehabbed and Ready Program: Selected properties in the DLBA inventory are rehabbed prior to move-in; Own It Now program home sales start at \$1,000.00; Auctions and Discount purchase programs offered to City of Detroit employees, Detroit school educators and homebuyers who completes a homebuyer counseling program. A Detroit Demolition Program was implemented to improve conditions for the people living in Detroit. The program objective is to eliminate blight, and remove commercial and housing properties that were not in use and had unlivable conditions. The demolition program targets all neighborhoods.



Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,514,651	1,931,510	1,050,000	0	2,396,161

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	4,450,000	0	0	0	0	4,450,000
Number	1	0	0	0	0	1
<b>Sub-Contracts</b>						
Number	36	0	0	0	0	36
Dollar Amount	3,616,516	0	0	0	0	3,616,516
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	4,450,000	0	4,450,000			
Number	1	0	1			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	3,700	2,158
Number of Non-Homeless households to be provided affordable housing units	950	521
Number of Special-Needs households to be provided affordable housing units	250	222
<b>Total</b>	<b>4,900</b>	<b>2,901</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	3,950	2,380
Number of households supported through The Production of New Units	100	134
Number of households supported through Rehab of Existing Units	800	387
Number of households supported through Acquisition of Existing Units	50	0
<b>Total</b>	<b>4,900</b>	<b>2,901</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City has actively pursued a number of different strategies to meet the one-year goals related to permanent supportive housing, new construction and rehabilitation efforts. Within the City's multi-family pipeline, 1 project completed construction and fully leased up 26 affordable units in 2019. This multifamily project included HOME dollars and also leveraged rental assistance tools for all 26 units. The City has worked closely in 2019 with the Detroit Housing Commission (DHC) and the Michigan State

Housing Development Authority (MSHDA) to streamline processes and coordinate goals to better utilize rental assistance tools.

Between construction prices rising, finite gap-financing resources available, and COVID-19 related challenges, new construction projects slated for completion in the 2019 fiscal year experienced delays. One way the City has worked to support the projects is by awarding CARES Act CDBG-CV funds to help resolve funding gaps resulting from COVID-19 related additional costs and contractor and supplier delays. During 2019, the City continued to address affordable housing development challenges through the efforts of the Affordable Housing Leverage Fund (AHLF). The AHLF is a partnership between the City, MSDHA and a community development financial institution tasked with allocating philanthropic dollars. The partnership reaches across local, state, public and private entities to collectively solicit local development projects and assess their ability to support different financing products. The City of Detroit has seen an increase in the number of projects that have received 9% Low Income Housing Tax Credits (LIHTC) awards since this partnership was formed. The City also continues to improve the underwriting process to create a more transparent, collaborative, and rigorous approach in identifying multi-family development projects that will maximize the use of HOME dollars. The City has also leveraged HOME and CDBG dollars in multi-family projects by providing awards that include a blend of financing with the City’s Affordable Housing Development Program (AHDP) dollars. The City currently has 9 projects in various stages of construction that have received HOME or CDBG awards and include 134 units of new affordable unit construction and the renovation of 136 affordable units. These projects leveraged rental assistance for 193 of these units. The City has an additional 15 projects that have received HOME or CDBG awards in its affordable housing and revitalization pipeline that are slated to close on financing by the end of the 2020 fiscal year that include 518 affordable units of new construction and the renovation of 229 affordable units. These projects will leverage rental assistance for 203 of these units.

**Discuss how these outcomes will impact future annual action plans.**

The City will continue to implement improvements, similar to those described above, to both preserve and increase the number of affordable, mixed-income and mixed-use multi-family projects. In addition to the AHLF, revamping underwriting processes, and leveraging local dollars, the City is also engaged in addressing preservation efforts across the city. The focus of these efforts is preserving the affordability of multi-family developments reaching the end of their affordability restrictions

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	87	258
Low-income	170	156
Moderate-income	130	3
<b>Total</b>	<b>387</b>	<b>417</b>

**Table 13 – Number of Households Served**

## **Narrative Information**

The City of Detroit uses CDBG funding for home rehabilitation and homebuyer assistance. Three homes were purchased by moderate-income homebuyers in 2019 and three of the projects discussed above that are in the housing and revitalization pipeline that are slated to close on financing by the end of the 2020 fiscal year include 65 affordable units for homebuyers. Through this process we are able to serve extremely low-income, low-income and moderate-income households. As noted above, the HOME Investment Partnership program provided affordable housing by the rehabilitation of 26 completed units with the largest portion qualifying as extremely low-income.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Detroit is a key partner on a citywide chronic homelessness initiative that has focused on expanding outreach efforts on homeless individuals who are unsheltered. Through our collaboration with the CoC, our community is currently preferencing chronically homeless, unsheltered households for permanent supportive housing. Over the course of calendar year 2019, 323 people were housed in permanent supportive housing, with a preference for those who are chronically homeless and unsheltered. The CoC continues to use the by name list of households who were experiencing chronic homelessness.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

A critical component of our response to the COVID-19 pandemic was the operation of isolation shelters for households who were either COVID-19 symptomatic or positive. If an individual experiencing homelessness was suspected of COVID or was being discharged from a hospital after being diagnosed positive, ESG-CV funds were used to transport that person to the isolation shelter, therefore preventing potential spread of the illness to others. Drivers utilized proper PPE and sanitized vehicles after each trip to ensure the safety of the staff & future passengers. The isolation shelters allowed a safe space for these households to isolate from the general population & recover from their illness. It also removed them from a congregate shelter setting which prevented spread of the illness. The second type of temporary shelter provided essential non-congregate overflow beds which allowed households to safely shelter. ESG-CV funds were used to lease the temporary shelter sites. In addition to the isolation shelter, another temporary shelter was leased which allowed for overflow beds. This non-congregate shelter provided critical overflow beds for single adults who were experiencing homelessness & needed a safe place to stay. These beds were needed as existing shelters were required to space out their shelter beds to allow for adequate social distancing, thus decreasing our systems overall shelter availability. In this way the overflow beds were preventing the spread of COVID because it allowed households to shelter safely. These type of programs will continue operation as long as COVID-19 has been declared a public health threat

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that**

## **address housing, health, social services, employment, education, or youth needs**

In a continued effort to reduce and end homelessness, the City of Detroit funds several subrecipients to do homelessness prevention activities including intervening on behalf of households facing eviction through the court system. The City funded a Diversion program, providing flexible funds that can be used to keep households out of emergency shelter. The Youth Taskforce established by Councilmember Mary Sheffield, the City of Detroit transitioned in 2019 to a CoC Workgroup & has been active in discussing how best to meet the needs of exiting foster care and other institutional settings. A youth focused Rapid Rehousing program has been operating in the Detroit CoC recently to address the specific needs of youth with another project expected to start in 2021. This workgroup is also actively preparing for the next Youth Demonstration Project application so that the Detroit CoC will be able to submit a strong application in the upcoming year.

In addition, as it relates to coordinating discharge policies, the City of Detroit, is participating as a member of the Detroit CoC in discussions in an attempt to improve coordination around discharges from hospital settings. The Salvation Army has begun providing medical respite for patients at their Harbor Light facility that can help with individuals who don't need a hospital setting but are not suitable for shelter due to medical needs. Additionally, the COPE program funded by the Detroit Wayne Mental Health Authority provides temporary housing for those with mental health concerns who are being released from hospital settings. Finally, in the upcoming year Neighborhood Service Organization, through a Pay for Success model, will be implementing a medical respite program that will target people with housing insecurity. The program will allow those with unstable housing to receive physical & behavioral health services so they can recover from illness, surgery, or injury in a safe and stable place.

The City of Detroit homelessness staff are part of a collaborative team working to better integrate housing and homelessness services into the workforce system, and workforce services into the homelessness system. The CoC is increasing the level of collaboration through a formal partnership with Detroit at Work that includes a referral process connecting households experiencing homelessness with Detroit at Work at the time of entry into emergency shelter. This immediate referral allows families to quickly connect with employment services as it is often a critical component to ending a household's homelessness

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Beginning with City of Detroit's 2019-2020 NOFA, all programs have established performance metrics that we have created system-wide benchmarks for the coming year. This work continued in the 20-21 NOFA,



in the attachment section of this report, please find the metrics we have established for each program type as well as updated implementation plan to move toward performance based contracting. These metric are focusing on improving outcomes, for all program funded through ESG.

Veterans and Their Families – The City of Detroit participates in the Built for Zero campaign to improve our community’s response to Veteran homelessness in the hopes of ending Veteran homelessness in Detroit. Veteran housing progress towards housing is tracked through an extensive by name list process. Through this process we have successfully reduced the number of Veterans experiencing homeless by 27% in 2020. We continue to monitor our progress through regular leadership team meetings and by name list meetings. There are currently 82 Veterans experiencing homelessness in Detroit. In our working on Veteran homelessness we deploy the following tools to address Veteran needs:

- Supportive Services for Veteran Families (SSVF): SSVF will provide both RRH and prevention assistance for veterans (both single veterans and families with Veteran head of households). RRH provides short- to medium-term rental assistance and services to quickly move people from a homeless situation back into housing. Prevention assistance provides assistance to persons at-risk of homelessness by using funds to pay rental or utility arrearages, or security deposits and limited rental assistance going forward for persons who need to move to a new housing unit. There are currently three SSVF programs operating in Detroit. Due to COVID-19, Veterans that were considered high risk for the virus were placed in hotels using SSVF funding. This initiative helped keep Veterans out of congregate settings during the global pandemic.
- HUD-VASH: HUD-VASH is a permanent supportive housing program funded by both HUD and the Veterans Administration (VA). Veterans receive a voucher for housing that is partnered with case management to ensure a successful transition from homelessness to housed.

Grant Per Diem Transitional Housing (GPDTH): GPDTH beds provide transitional housing assistance to veterans experiencing homelessness, the majority of whom are single males. The intent of the GPDTH programs is to move these individuals into permanent housing. There are over 200 GPDTH beds in the City of Detroit.

We are in regular contact with the Continuum of Care regarding our progress on HUD’s system performance measures as well. We use this information as a way to check in on our progress and set performance goals. To effectively implement strategies and goals, the City of Detroit published a Policy Procedure manual with clear service and performance expectations for organizations in September 2018. The Policy Procedure manual was rolled out through trainings to our subrecipients, with representation being mandatory. The trainings focused on performance expectations, policy procedures, HUD regulatory requirements and record keeping. This manual is updated on an annual basis and is the foundation of monitoring as it layouts subrecipient expectations.

## **Efforts to Address Worst Case Needs**

The efforts to address worst case needs of persons with disabilities are through our permanent supportive housing program in which supportive services are provided to assist homeless persons with a disability to live independently. Permanent Supportive Housing (PSH) is an effective intervention for chronically homeless individuals and families. PSH provides a permanent rental subsidy and wrap around services for persons who have significant barriers to housing. The Detroit Continuum of Care (CoC) dedicates funds and resources to address chronically homeless individuals and families by specifically targeting a portion of the community's CoC funded PSH resources to those who are chronically homeless. The funds are used to support homeless individuals in obtaining, housing, drug treatment, counseling, and job training. Also these funds will be used to address individuals living on a fixed income and others who are experiencing housing cost burdens, such as seniors and individuals with disabilities and mental illness.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Detroit Housing Commission (DHC) is the public housing agency for the City of Detroit. DHC administers approximately 6,200 Housing Choice Vouchers per year under the Housing Choice Voucher program and encourages homeownership opportunities. The DHC owns and operates 19 family and elderly public housing developments totaling approximately 3,500 units.

During 2019-2020 development continued at one (1) federally funded HOPE VI revitalization projects as discussed below:

**Woodbridge Estates:** DHC closed on the agreement to construct Phase IX. The developer has agreed to develop the site as a combination retail/rental phase, with retail spaces located on the first floor of a four-story building with 80 senior units. Construction began in early 2018 and was completed during the summer of 2020.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

During the year DHC continued to work with both Resident Advisory Boards (RAB) and the elected Resident Councils (RC) at each development. DHC staff also met regularly with RAB and RC groups. These forums allowed residents of public housing to provide DHC with input regarding public housing program management. Residents were also encouraged to participate in the annual plan process by attending numerous planning meetings and the public hearing.

DHC presented its draft annual action to its RAB in a meeting held February 6, 2020. DHC encouraged the public to comment on the draft throughout the 45-day comment period. At the conclusion of the comment period and due to the COVID 19 Pandemic requirements the Detroit Housing Commission waived the public hearing process and issued mandatory notifications to all DHC families. DHC's Board of Commissioners accepted the finalized plan. It was filed with HUD in October 2020.

The DHC has also partnered with several HUD certified non-profit organizations to assist with the preparation of residents to become homeownership ready. These programs and services include but are not limited to credit counseling, basic home maintenance, financial assistance and homebuyer education. Additionally, the DHC offers a homeownership program exclusive to DHC Section 8 residents.

### **Actions taken to provide assistance to troubled PHAs**

The DHC has ranked as a High Performer for the past two years in the Housing Choice Voucher Program through HUD's SEMAP designation. The DHC is designated as a standard performer in Public Housing. DHC staff is diligently working towards achieving high performer status in Public Housing program.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Actions taken during the 2019-2020 year include:

The City entered into a contract with Enterprise Community Partners to implement a Preservation Partnership Team. This team is comprised of a collaborating group of affordable housing technical assistance providers to help affordable housing owners navigate policies, incentives, and financing tools to preserve and protect affordable housing. This team has focused on planning, data, and analysis activities over the past year and is currently initiating the developer-assistance activities

The City took continued steps to streamline the approval processes for developers of affordable housing to secure property tax abatements. Over the past year, the City retained a contractor to develop the scope and specifications of a software tool to support the application and management of incentives, including the completion of a Request for Information and the development of a Request for Proposals to advance the development of the abatement and incentive portal.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The homeless population in general is underserved, as many experiencing homelessness may have co-occurring mental, physical or behavioral health issues that may make it difficult for them to fully advocate for the needs of their families. Through the use of the coordinated assessment system, or CAM, as it is known in Detroit, the VI-SPDAT is administered to all households experiencing homelessness. The use of this tool allow the community of providers to understand the level of vulnerability those experiencing homelessness have and ensure that they get access to services that can assist them in reaching a level of stability. For individuals who do not present at shelters or other providers to seek assistance, the City of Detroit has enlisted several subgrantees to conduct homeless outreach to ensure we are reaching the most vulnerable residents experiencing homelessness. In addition, we have created a by name list of unsheltered individuals and families experiencing homelessness. This list helps to ensure a full linkage to services for those who may want to be involved in services initially. The coordination of outreach efforts and the establishment of a by name list led to a 30% reduction in unsheltered homelessness in Detroit between the 2017 and 2018 Point in Time Counts. In 2019, the Point in Time Count took place during the “polar vortex”, and as such, demonstrated a significant reduction in the unsheltered homelessness, but due to extreme conditions, we will use the annual HMIS and 2021 unsheltered count to better understand the trend.

## **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Housing & Revitalization Department (HRD), in partnership with the Detroit Health Department (HD) and Lead Safe Detroit and are continuing to take steps to address lead hazards in Detroit. Exposure to lead can cause lead poisoning which can cause irreversible health damage. Lead exposure/poisoning is particularly harmful to children under six years old. To respond to lead problems, HRD continues to administer and implement several programs including:

**Lead Hazard Reduction Program:** HRD applied for and received its fifth Lead Hazard Reduction Program grant from HUD's Office of Lead Hazard Control and Healthy Homes (OLHCHH) in December of 2018 in the amount of \$4.1M. The program will conclude in September 2022 and reach 200 households. The goal of the grant is to reduce and/or eliminate lead hazards in owner-occupied and rental properties where a child under the age of six (6) or a pregnant woman resides. This is primarily done through property rehabilitation. The program gives priority to households with children who have elevated blood lead levels (EBLL). Rental property owners require work to be inspected by Buildings, Safety Engineering and Environmental Department (BSEED) before a lead clearance is issued. HRD applied and received the State of Michigan Health and Human Services (MDHHS) CHIP Lead Abatement funding in 2018 and has continued to be awarded \$1.2M/annually that will serve another 25 units/annually. In October 2019, HRD was awarded an additional \$9.7M from HUD's OLHCHH for its High Impact Neighborhood lead grant. This grant is expected to serve 455 households in the 48209 zip code over the next five (5) years.

HRD provides a 100% funding match using its CDBG allocation. In addition to rehabilitation work, HRD also coordinates an educational and informational awareness campaign with various partners in an effort to provide preventive strategies and resources assistance. . During 2019-2020 program year, 30 homes were rehabilitated and cleared of lead hazards in the City of Detroit, more were expected, however construction across all programs was delayed in March of 2020 due to the COVID-19 pandemic and restrictions in place to prevent the spread of the virus

To respond to lead problems in Detroit, the Detroit Health Department (DHD) will continue to administer the **Childhood Lead Poisoning and Prevention Program (CLPPP)**. CLPPP's achievements includes the following: (1) Implemented comprehensive case management protocols for lead-burdened children to include home visits from advocates and public health nurses (2) Maintained a surveillance system for data accuracy (3) Distributed lead prevention education materials and provided presentations to community professionals and citizens (4) Developed a Memorandum of Understanding with the Housing and Revitalization Department to provide EBLL investigations and to facilitate the completion and submittal of grant applications to remediate the homes of lead-burdened children.

As of October 2017, All Rental properties in the City of Detroit must have a Lead Clearance, certifying that properties are lead-safe before they can be rented out. This provision holds landlords responsible for lead hazard in their properties. That ordinance was updated in October 2017 to increase enforcement around the legislation. Enforcement will be targeted city-wide, however special priority

has been given to zip codes within the city that have higher rates of Elevated Blood Lead Levels (EBLLS). In March 2018, HRD partnered with multiple agencies including the Detroit Land Bank Authority, Detroit Building Authority, DHD and BSEED to form the first ever Detroit Lead Poisoning Prevention Task Force and create a formal strategy to address lead poisoning in the City of Detroit.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

As noted in the 2015-2019 Consolidated Plan: housing, education, transportation, and job opportunities are important aspects of Detroit's anti-poverty strategy. These following anti-poverty factors are discussed: **Housing:** Affordable housing is key to an anti-poverty strategy. Detroit's low-income persons were aided by several grant programs. HOME and CDBG funds were used to build rental housing, help with down payment assistance and rehabilitate homes for low and moderate income persons/families. The City of Detroit used CDBG and ESG funds to prevent homelessness and assist those that are already homeless with shelter and supportive services. The City of Detroit also received HOPWA funding to address housing stability for those with an HIV/AIDS diagnosis. **Education:** Educational attainment is one key to bringing individuals out of poverty. There is a negative relationship between educational attainment and the jobless rate. One of goals of the Detroit Public School (DPS) is to create a high-demand, traditional public schools in every neighborhood while moving the district forward and eventually set it above all large urban school districts in the country. The DPS Community District approved a Community Education Commission, which will grade public schools and provide information to parents to help improve the district's overall performance. Additionally, the Detroit Promise Zone program will fund two years of community college for Detroit students who graduate from any school in the city. CDBG funding for educational programs continues to be a City priority. During the 2018-19 program year, the City of Detroit CDBG funds provided approximately \$1M for literacy, math, science, and job training programs. **Transportation:** Transportation to employment opportunities is important to combat the City's high jobless rate. The Detroit Department of Transportation (DDOT) operates 36 fixed transit routes in Detroit. Services operate 24 hours a day, 7-days a week, with 85,000 rides provided on a typical weekday. Transportation priorities include: (1) Improved cross-town transportation and options to get from the city to surrounding suburbs. (2) Purchasing 20 new buses annually to improve the reliability of the fleet. (3) Ensuring special needs groups (blind, deaf, disabled, and seniors) access to reliable transportation. (4) Supporting the new Regional Transit Authority (RTA) in developing a master transit plan. **Employment:** A significant cause of poverty is the lack of employment opportunities. Detroit at Work is a single point of entry program for jobs and training opportunities within the City of Detroit. This program is a collaboration with the Detroit Employment Solutions Corporation (DESC), a non-profit agency dedicated to training and opportunities to match Detroiters to jobs. Some highlights of recent workforce initiatives includes: (1) a number of programs designed specifically to address particular populations such as veterans and newly released prisoners. (2) a Detroit Registered Apprentice Program (D-RAP); and (3) a Driver Responsibility Forgiveness fee that helps Detroiters get drivers licenses they lost back more quickly by participating in workforce training. Currently, the homelessness system is working closely with the Detroit at Work team

to improve integration between the two systems, which includes data collection and cross-training. We hope to grow this relationship over the course of the next year.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Detroit has developed its institutional structure by establishing partnerships with City departments and agencies, public housing, private institutions, non-profit organizations and continuum of care providers. The City will continue to coordinate and collaborate with its partners. Included in the partnership structure are the expertise of contractors, service providers and others with the specialized knowledge needed to carry out programs and projects. The Consolidated Plan programs are usually accomplished through (carry out) the Housing and Revitalization Department, contracts with subrecipients, Community Based Development Organizations (CBDO), HOME program developers, Community Housing Development Organizations (CHDOs) and other City departments. Our entity partners, entity type and roles are described: City Departments and Agencies: Planning & Development Department (P&DD) is responsible for Historic designation advisory, historic review clearances, planning studies, site plan review, city master plan, zoning district boundaries approvals, and development plans; Detroit Building Authority is responsible for demolition of residential and commercial building and elimination of blight within the 7 districts in Detroit; Detroit Land Bank Authority is responsible for demolition of residential and commercial building and elimination of blight within the 7 districts in Detroit; Department of Neighborhoods is responsible for helping residents form block clubs and community associations; drive community engagement on neighborhood planning projects and other initiatives; resolve citizens' complaints; and educate residents on a broad range of City programs and policies; Detroit Health Department is responsible for providing programs/services, through The Housing Opportunities for Persons with AIDS (HOPWA) grant programs; and Tenant Based Rental Assistance (TBRA) and Housing Supportive Services; Building Safety Engineering and Environmental Department (BSEED) is responsible for lead hazard inspection for a rental property; rental housing compliance; Detroit Department of Transportation (DDOT) is responsible for public transportation operator of city bus service in Detroit; and Wayne Metropolitan Community Action Agency (WMCAA) is responsible for homeless programs and services: WMCAA provides essential services, and community resources to low and moderate income individuals and families throughout all of Wayne County. The services include the following: Housing placement, moving, utility assistance, health care, weatherization, transportation and food. Public Housing Authority (PHA): Detroit Housing Commission (DHC) is responsible for public housing. The DHC manages the following program: Section 8 Low income public housing. Redevelopment Authority: Detroit Economic Growth Corp is responsible for economic development. Private Industry: Local Initiatives Support Corporation (LICS) is responsible for the Zero Percent Home Repair Loan (homeowners program). In addition, to investing in affordable housing, growing businesses, safer streets, high-quality education and programs that connect people with financial opportunity. Continuum of Care: Homeless Action Network of Detroit (HAND) is responsible for homelessness, non-homeless special needs, public housing, rental and public services. Non-profit organizations: Fair Housing Center of Metropolitan Detroit is responsible for housing discrimination public services; Detroit Area of Aging Agency (DAAA) is responsible for senior public services and homelessness; Detroit Housing Coalition is responsible for foreclosure prevention public services and

homelessness.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Detroit Housing Commission has allocated 20% of the Housing Choice Voucher allocation toward Project Based Vouchers. This effort allows for long term (20) year contracts of affordability housing for persons at 50% AMI and below. A large percentage of this activity is for new affordable units. The Detroit Housing Commission has worked with HUD on sustaining affordable housing through Preservation/Opt-Out Voucher assistance associated with developments opting out of HUD contract programs.

The Detroit Housing Commission established a local preference for homelessness and transitional housing from a permanent supportive housing. This is a stand-alone waiting list for 200 tenant based.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The Analysis of Impediments to Fair Housing is a requirement for CDBG program compliance. The purpose of the analysis is to determine the possible existence of impediments to fair housing choice based on race, religion, sex, color, national origin, disability, or familial status (protected-classes). The following impediments to fair housing choice exist in the City of Detroit: (1) Discrimination in housing: families with children, disability, and race are high; (2) Rental Market: single mothers not able to get rental housing (3) Home insurance discrimination: different rates offered between black and white testers in the Detroit area (4) Lack of education and awareness of Fair Housing (5) Partnerships to further fair housing and (6) Language barriers for non-English speaking population. The following are proactive actions taken to eliminate impediments to fair housing: The City has established a Civil Rights, Inclusion & Opportunity (CRIO) department. CRIO has partnered with the Fair Housing Center of Metropolitan Detroit (FHCMD) to resolve housing discrimination issues. The CRIO department receives, investigates and makes findings on discrimination complaints in the areas of employment, housing, education, public service, medical care facilities and public accommodations to any protected-class person who believes they have been discriminated against within the City of Detroit. A CDBG sub-grantee, Legal Aid and Defender, assist Detroit residents with language barriers for non-English speaking persons. Legal Aid and Defender support staff and attorneys speak Spanish, Arabic, Chaldean, and French. Handouts and materials are available in Spanish, Arabic and other languages. Legal Aid uses Language Line as a resource for translation services. A CDBG sub-grantee, Latin Americans for Social and Economic Development (LASED), serves Hispanics and Southwest Detroit. LASED has partnered with the Michigan Department of Civil Rights (MDCR) to offer clients the option to file a discrimination complaint or ask questions. MDCR staff is on-site at LASED on the first Wednesday of every month. HRD continues to encourage training for department staff, developers and non-profit housing providers on fair housing concerns, by sending announcements on various fair housing trainings/meetings.



On November 13, 2019, HRD staff attended the 43rd Annual Board of Directors Meeting of FHCMD. The public meeting was held at FHCMD in Detroit, MI. Items on agenda: meeting minutes, board membership, organizational chart, financial report, and report of program activities. FHCMD purpose is to address fair housing issues in the metropolitan Detroit area. FHCMD seeks to assure equal access to housing without discrimination based on protected-classes. To promote awareness of Fair Housing, HRD department has continued to observe the National Fair Housing Month of April. National Fair Housing Month increases efforts to end housing discrimination and raises awareness of fair housing rights in communities across the country. Posted on the HRD website is a guide by FHCMD about fair housing laws and landlords-tenants. The City is committed to ensuring that quality housing is available and affordable for families of all incomes. The HRD website allow citizens to explore maps of affordable housing in Detroit, including what it means, and who is eligible.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

See Attachment labeled CR-40 Monitoring

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The Consolidated Annual Performance and Evaluation Report (CAPER) is the annual report provided to HUD describing the outcomes for federally funded CDBG, HOME, ESG and HOPWA grant programs.

To provide citizens with reasonable notice and the opportunity to comment on the CAPER report, a draft CAPER was made available for public review and comment on the City's website ([www.detroitmi.gov/hrd](http://www.detroitmi.gov/hrd)). The review and comment period was December 03 - December 23, 2020. Citizens were invited to comment on the draft CAPER anytime during the review period-- or during the virtual public hearing. The CAPER virtual public hearing was held on Monday, December 14, 2020, from 5:00 pm to 6:00 pm via zoom <https://cityofdetroit.zoom.us/j/3631409738>. The following financial reports were available for public review:

1. PR03 – CDCG Activity Summary Report
2. PR10 - CDBG Housing Activities (Rehabilitation)
3. PR23 – Summary of Accomplishments Report
4. PR26 – Financial Summary Report
5. 2019 draft Consolidated Annual Performance and Evaluation Report (CAPER)

All citizen's comments are summarized and included in the 2019 CAPER. There were no comments received during the comment period.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Housing & Revitalization Department (HRD) is the responsible agency for ensuring compliance with all regulatory and statutory requirements relative to Community Planning and Development awards for the City of Detroit. Subrecipient contracts and service-level agreements are executed with partner agencies to facilitate programmatic activities. The agreements detail assigned responsibilities and performance measures to establish accountability standards. A monitoring strategy is used to assess Subrecipient performance and program effectiveness. Also, more effective work standards and protocols were established to thwart and mitigate challenges that could impede successful program performance. To be more strategic in our efforts and maximize available resources, risk assessments are applied to draft monitoring plans. Risk analyses target attention to program activities and participants that represent the greatest risk and susceptibility to fraud, waste, and mismanagement. Once the level of risk is determined for each Subrecipient, the appropriate monitoring strategy is implemented to achieve the following objectives:

1. To determine if a subrecipient is carrying out its community development program, and its individual activities, as described in the application for assistance and the Subrecipient Agreement.
2. To determine if a Subrecipient is carrying out its activities in a timely manner, in accordance with the schedule included in the Agreement.
3. To determine if a Subrecipient is charging costs to the project that is eligible under applicable laws and regulations and reasonable in light of the services or products delivered.
4. To determine if a Subrecipient is conducting its activities with adequate control over program and financial performance, and in a way that minimizes opportunities for waste, mismanagement, fraud, and abuse.
5. To assess if the Subrecipient has a continuing capacity to carry out the approved project, as well as future grants for which it may apply.
6. To identify potential problem areas and to assist the Subrecipient in complying with applicable laws and regulations.
7. To assist Subrecipient's in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.
8. To provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected by Subrecipient's, and not repeated.
9. To ensure that required records are maintained to demonstrate compliance with applicable regulations.

HRD's monitoring plan involves a collaborative approach of programmatic and financial monitoring. HRD's program staff is responsible for monitoring the programmatic efforts of our Subrecipient's and service partners. Each project is assigned a dedicated program manager to complete an initial assessment of each contract award and facilitate programmatic monitoring of all Subrecipient activities as defined in the executed agreement. The City of Detroit's Office of Chief Financial Officer (OCFO) is assigned to conduct

financial monitoring of covered activities. As the project advances, each organization is further evaluated for performance and effectiveness. This information is considered when determining future awards, as well. Below are more specific monitoring processes for HRD programs and activities.

### **COMMUNITY DEVELOPMENT BLOCK GRANT (NOF)**

**Scheduled Program Monitoring:** Once a sub-recipient has been identified for an on-site program monitoring, a monitoring date is established with the sub-grantee (Subrecipient). A formal written letter is forwarded to the organization at least two (2) weeks prior to the scheduled visit (where possible), confirming the meeting date, purpose, as well as advising of specific documents, processes and areas subject to review. During this visit, staff will verify that the programs outlined in the contract scope are being carried out as described in the agreement, as well as review documentation, conduct interviews with staff, and complete site inspections. The HRD staff conducting the program monitoring shall inform the Subrecipient of any program findings and/or concerns within thirty (30) days after the conclusion of the monitoring visit.

#### **Unscheduled/Scheduled Program Site Visit(s):**

**Unscheduled Site Visit:** Staff performing an unscheduled site visit shall consult the Subrecipient's agreement to confirm the location and operating hours of the program. During this visit, staff will verify that the programs outlined in the Subrecipient scope are being carried out as described in the Subrecipient agreement. Program staff will review client and staff sign in sheets and confirm the program is operating within the Subrecipient's scope and budget. During any declared health emergency, pandemic or stay home/stay safe orders issued by the County, State, City or Federal Government all unscheduled site visits will be deferred until the orders are lifted.

**Scheduled Site Visit:** Staff performing a scheduled site visit shall arrange a mutual date and time, by letter, with the Subrecipient at their program location. An entrance letter shall be sent by the project manager at least two weeks prior to the site visit outlining the documents and issues, and areas that will be reviewed. This visit will be scheduled during the normal operating hours of the Subrecipient to ensure the program is conducted during the hours as outlined in their proposal/scope of services. During any declared health emergency, pandemic or stay home/stay safe orders issued by the County, State, City or Federal Government all scheduled visits will be conducted in accordance with those orders taking all health care precautions.

**Desk Monitoring:** Desk Monitoring is performed on each contract award to ensure the standards and requirements are met according to the Subrecipient agreement, department policy, and regulatory requirements. Assigned program managers complete a Desk Monitoring Review Checklist that includes reviews of support and reimbursement documentation, as well as Subrecipient polices outlined in the Subrecipient agreement. Feedback regarding Subrecipient operations are communicated through deficiency letters and other documentation, as needed. During any declared health emergency, pandemic or stay home/stay safe orders issued by the County, State, City or Federal Government the primary monitoring of Subrecipients shall be the a desk monitoring.

## EMERGENCY SOLUTIONS GRANT

The Housing & Revitalization Department (HRD) is the City of Detroit department responsible for ensuring compliance with all regulatory and statutory requirements relative to ESG and CDBG Homeless Public Service funding. Therefore, it is incumbent upon the HRD staff to ensure Emergency Solutions Grant funds or those specifically delineated as match are spent on time and in compliance with all regulatory, statutory, and mandates outlined in the subrecipient agreements. Housing and Revitalization staff also ensure adherence to the Continuum of Care's written standards and City of Detroit Policies and Procedures.

Programmatic monitoring is an essential part of ensuring the effectiveness of programs funded to meet the basic needs of those at risk of or experiencing homelessness and ensuring the policies and procedures outlined by the City of Detroit are being adhered to. HRD has developed the following policy and procedures to ensure that subrecipient monitoring is an effective ongoing process.

The risk assessment tool (Appendix A, attached) is a comprehensive tool that reviews the past programmatic and financial performance of subrecipients. Completed risk assessments target attention to program activities and participants that represent the greatest risk of poor programmatic performance and/or susceptibility to fraud, waste, and mismanagement. Once the level of risk is determined for each subrecipient, the appropriate monitoring level is determined. The risk assessment is shared with financial auditing staff in the Office of the Controller, and their monitoring documents are integrated into the risk assessment score. To ensure compliance, all subrecipients will receive annual risk assessments prior to any program expenditure. In addition, programs scoring for "high" risk will have annual programmatic site monitoring. Those who receive "medium" will receive, at minimum, quarterly desk audits and a bi-annual site visit and a "low" score will, at minimum, receive a bi-annual site visit. The City of Detroit may elect, at any time, to complete chart reviews to assess the quality of services offered to program participants or address regulatory concerns.

The City of Detroit will issue a formal finding letter within 60 days following any desk or site monitoring. Any areas of concern will require a corrective action plan from the subrecipient. Failure to submit an acceptable plan of correction within the timeline outlined in the finding letter can result in additional action ranging from placing a hold on reimbursement requests to reallocation of funds awarded to the organization. These decisions will be made in concert with the Office of the Controller's monitoring staff and will be based on the seriousness of the original findings and the responsiveness of the subrecipient.

Programmatic monitoring for homeless service organizations encompasses the following:

- Review of Policies and Procedures that outline client service provision
- File review of randomly selected client files, including review and comparison of information provided in the HMIS record with paper files
- For site-based projects, a physical inspection of the facility
- Staff Interviews

## **PUBLIC FACILITY REHABILITATION PROGRAM**

The Public Facility Rehabilitation program is a construction based grant program. Subrecipients receive CDBG funds for rehabilitation costs of public facilities that have CDBG-eligible public services activities. After an award is granted, the HRD staff monitors the award as follows:

1. Requiring the subrecipient to submit a final inspection that is certified by a licensed architect or engineer
2. Requiring the subrecipient to submit final unconditional lien waivers, sworn statements, beneficiary data and before and after pictures
3. Requiring ongoing public service activities within facility for 5-years
4. Filing a lien encumbering the facility
5. Conducting periodic on-site visits to ensure progress on a project and adherence to the award contract

## **FINANCIAL MONITORING**

The Office of Controller Compliance Division is obligated by federal regulations to conduct financial monitoring of all Subrecipients receiving grant funding in accordance with federal, state and local government requirements. The purpose is to ensure Subrecipients comply with applicable federal, state and local standards and contract specifications.

The monitoring process consists of the following key phases: Risk Assessment, Monitoring and Corrective Action Management. The Risk Assessment determines whether the Subrecipient will receive desk or on-site monitoring. During both reviews, a request is made for specific current documentation which includes, but is not limited to: Financial Statements; Certificates of Insurance; Accounting policies and procedures, including internal controls; Organizational documents; Payroll items; Bank Reconciliations and if applicable, Program Income, Indirect Costs and Davis-Bacon information.

Through the key phases of the financial monitoring, the audit staff ensures regulatory compliance and monitors for the potential of fraud, waste, mismanagement, and/or other opportunities for potential abuse. As part of the year-end audit requirements, Subrecipients are required to submit fiscal reports. Non-profit organizations expending more than \$750,000 in federal funds are required to submit a copy of their Single Audit to adhere to the OMB A-133 Audit requirements. The Single Audit serves as an additional monitoring tool used to evaluate the fiscal accountability of Subrecipients and is required to be submitted whether or not there were findings. If the Single Audit is not applicable the Subrecipient must ensure that Audited Financial Statements and/or IRS FORM 990 are submitted.

The audit staff also works with Subrecipients to provide guidance in correcting deficiencies identified through discussion and/or technical assistance.

## HOME

The Program Administrator (PA) for the HOME Investor Compliance Monitoring implements required guidelines and procedures to monitor, review and perform scheduled on-site inspections of HOME-assisted rental housing to determine compliance with household housing costs, household income guidelines, and Section 8 Housing Quality Standards (HQS), and procedures to comply with post-rehabilitation lead-based paint activities for rental properties rehabilitated using HOME funds. The PA schedules a compliance monitoring, necessary to complete compliance monitoring requirements on all HOME-assisted units. The PA submits a HOME Compliance Monitoring schedule to HRD management for review and approval. Staff will conduct a site inspection of rental units for HQS compliance and compliance with HUD's Lead-Based Paint Regulations for projects rehabilitated using HOME funds. HRD staff reviews the HQS report and notify owners of compliance or non-compliance. Review all leases of HOME-assisted units to ensure leases are in compliance with the Affordable Housing Restriction document executed at loan closing.

The Asset Manager (AM) conducts regular monitoring of each outstanding loan through the HOME Investment Partnership Program. A comprehensive review of each HOME Loan is completed once per fiscal year. Monitoring includes the identification and review of each commercial real estate project secured as collateral for each HOME loan. The majority of the HOME Loans are secured by a mortgage an assignment of leases and rents on the real estate that was financed with funds through the HOME Investment Partnership Program. Performance of the subject property (used to secure the HOME Loan) is measured by upon review of audited or unaudited financials, certified rent rolls, and a site visit. The terms of an existing HOME Loan can be modified upon agreement between the City of Detroit and the current HOME Loan borrower. A comprehensive write-up is completed for each modification and satisfies the annual review requirement. Additionally, the Asset Manager maintains weekly communication with a third-party consultant to make sure borrower is compliant with the HOME Loan program. The consultant's scope of work includes review of property inspection results, tenant income verification and other compliance items.

## HOPWA

The Detroit Health Department monitors the HOPWA contract and Southeastern Michigan Health Association (SEMHA) staff administer the HOPWA program and assures program quality management with fiscal and program monitoring. Staff complete and monitor all leases of HOPWA assisted units to ensure compliance, and conforms to the Housing Quality Standards (HQS) procedures for properties funded through HOPWA. Recertification occurs once per year on client's anniversary date, with staff monitoring households 3 times per year based on individualized housing plans.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

For fiscal year July 1, 2019 to June 30, 2020, there were no significant changes to the City of Detroit CDBG program objectives and activities. However, there were amendments to fiscal year 2019-2020 Annual Action Plan for the CDBG and HOME programs. These amendments has allowed the City to reprogrammed unused funds to Interim Assistance to prevent, prepare for and respond to the Coronavirus Pandemic.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**



## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Housing and Revitalization Department (HRD), with assistance from National Consulting Services, LLC (NCS), is actively conducting compliance on 113 projects that were financed with proceeds from the HOME Investment Partnerships Program and are still in their compliance period.

HRD has developed the following process to ensure inspections and compliance are met. This is monitored by HRD's Asset Manager and Construction Manager.

1. NCS sends a request to HRD of which projects needs a physical inspection completed.
2. HRD's Administrative Assistant engages the property manager of each project to schedule a date for inspection. Inspections for each project are typically scheduled prior to the anniversary date it was closed in IDIS.
3. HRD's Inspector conducts each site visit and reports their findings to NCS. NCS reviews each inspection, along with financial statements, rent rolls, tenant income information, and all other information pertinent to the subject property meeting compliance.
4. NCS sends a report to HRD of which projects are in compliance, which projects are out of compliance and what items need to be satisfied to get into compliance with the HOME Investment Partnerships Program.

In March 2020, HRD brought a halt to all inspections as a result of the COVID-19 pandemic and Executive Orders issued by The Office of the Governor. Subsequently, HRD worked with the City of Detroit's Health Department to develop COVID-19 safety protocols to protect our property inspectors, the property managers of the buildings that require inspections, and the residents that live in these affordable housing units. In August 2020, HRD resumed scheduling and conducting inspections with COVID-19 safety protocols in-place. These COVID-19 safety inspection protocols follow guidelines provided by the Center for Disease Control and Prevention (CDC) and City of Detroit's Health Department.

HRD is continuously working to ensure current year's inspections are completed during the current year and previous years are completed over time (the next two reporting period). As of October, 2020, inspections have been completed on 47 projects, consisting of over 2,900 units in total. Sixteen of the projects are in compliance, with 8 pending. NCS and HRD are in the process of scheduling inspections for the remaining 66 projects.

NCS does not actively perform compliance on projects that have passed their HOME affordability period. HRD does conduct site inspections for projects that are past their HOME compliance period when the HOME Loan Borrower is requesting a modification and has an outstanding loan balance. Site inspections conducted by HRD for projects past their compliance period must meet, at a minimum, all emergency health and safety standards. In the event HRD's property inspector identifies projects with emergency health and safety issues, the property manager has 72 hours to address the issues and notify HRD that they have been corrected. Please see the HOME Inspection Compliance Tracking report in the attachments.

NCS is under contract with the City of Detroit to continue providing compliance-related services to HRD through June 30, 2021.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The City requires all HOME or CDBG funded developers to notify the Detroit Housing Commission first when any rental units are vacated and prior to filing those respective vacancies. The Department will be aggressively monitoring and enforcing this provision, currently contained in all of our rental development agreements, through our Contract Compliance Administrator. This function is also managed through the compliance monitoring contract with NCS.

The Department will also provide the notices to the newly formed Office of Immigrant Affairs. This Office is a gateway to facilitate access to housing resources for incoming immigrants and the greater immigrant community. The Office is also currently developing a strategy for refugee resettlement. HRD is starting to implement this process during the current program.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The City of Detroit received \$1,931,510 from our HOME Loan borrowers during the 2019-2020 reporting period. None of this program income was used to fund hard and soft costs for multi-development projects during the reporting period. None of the program income generated in fiscal year 2019-2020 was used for project administration costs. During 2019, the City of Detroit awarded a total of \$1,626,314 of program income from 2017 to two projects. Of the \$1,626,314 awarded, \$782,065 was spent in 2019 on one of the projects that will rehabilitate and preserve 53 affordable units serving 18 low-income households and 35 moderate income households and leverage rental assistance for 44 of the units

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The City of Detroit Housing and Revitalization Department continued to expand their Asset Management

Team by hiring two Asset Managers to actively monitor the HOME Loan portfolio. When appropriate, the Asset Manager works with borrowers to complete modifications of existing HOME Loans. During the 2019-2020 CAPER reporting period, 2 HOME Loans were amended. One amendment resulted in the pay-off of a HOME Loan, generating \$1,000,000 in HOME program income. The other amendment resulted in the preservation of 11 affordable housing units. The Asset Management is currently working on 8 HOME Loan modifications which are projected to result in the preservation of roughly 213 affordable housing units during the 2020-2021 reporting period.

The preservation of affordable housing units and the program income generated from the HOME loan modifications do not include new HOME Loan awards. HRD issues an Affordable Housing Leverage Fund Notice of Funding Availability (NOFA) on an annual basis. Loan Proceeds and other resources are made available to qualified developers through the HOME Investment Partnership Program, Community Development Block Grant program, Affordable Housing Development Program, Detroit Housing Commission, Detroit LISC office and the Michigan State Housing Authority.

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

<b>Number of Households Served Through:</b>	<b>One-year Goal</b>	<b>Actual</b>
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	220	222
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	30	14

Table 14 – HOPWA Number of Households Served

### Narrative

The City of Detroit and the County of Wayne receive HOPWA funds to provide housing services to individuals who are HIV positive and meet the federal income guidelines for eligible housing services within the HOPWA Eligible Metropolitan Area (EMA [inclusive of the City of Detroit and Wane County]). According to the United States Census, it is estimated that in 2019 the population size for the State of Michigan is 9.99 million and 1,749,340 or 17.5% of the state's population resides within the HOPWA EMA. (Census.gov). 6,865 persons living with HIV (PLWH) reside in the HOPWA EMA and make up 42% of the State of Michigan's PLWH. (MDHHS-Michigan Statewide Surveillance Report –New Diagnosis and Prevalence Tables [2019])

During fiscal year 2019-2020, HOPWA funds were used to provide:

- Tenant Based Rental Assistance
- Community Residence/Transitional housing
- Supportive Services including Case Management

The Tenant Based Rental Assistance program (TBRA), assisted 222 HIV/AIDS positive individuals and 227 family members.

For fiscal year 2019-2020, HOPWA plans to continue providing Tenant Based Rental Assistance and will continue to provide quality-housing supportive services to those individuals disadvantaged due to stigma, financial or physical hardships.

## **CR-60 - ESG 91.520(g) (ESG Recipients only)**

### **ESG Supplement to the CAPER in *e-snaps***

#### **For Paperwork Reduction Act**

#### **1. Recipient Information—All Recipients Complete**

##### **Basic Grant Information**

<b>Recipient Name</b>	DETROIT
<b>Organizational DUNS Number</b>	006530661
<b>EIN/TIN Number</b>	386004606
<b>Identify the Field Office</b>	DETROIT
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	Detroit CoC

##### **ESG Contact Name**

<b>Prefix</b>	Mr
<b>First Name</b>	Donald
<b>Middle Name</b>	0
<b>Last Name</b>	Rencher
<b>Suffix</b>	0
<b>Title</b>	Director, HRD

##### **ESG Contact Address**

<b>Street Address 1</b>	2 Woodward Avenue,
<b>Street Address 2</b>	Suite 908
<b>City</b>	Detroit
<b>State</b>	MI
<b>ZIP Code</b>	48226-
<b>Phone Number</b>	3132246380
<b>Extension</b>	0

**Fax Number** 3132244579  
**Email Address** DRencher@detroitmi.gov

**ESG Secondary Contact**

**Prefix** Mrs  
**First Name** Terra  
**Last Name** Linzner  
**Suffix** 0  
**Title** Hesg coordinator  
**Phone Number** 3136285776  
**Extension** 0  
**Email Address** Linznert@detroitmi.gov

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 07/01/2019  
**Program Year End Date** 06/30/2020

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** DETROIT  
**City:** DETROIT  
**State:** MI  
**Zip Code:** 48226,  
**DUNS Number:** 006530661  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Unit of Government  
**ESG Subgrant or Contract Award Amount:** 2825867

**Subrecipient or Contractor Name:** ALTERNATIVES FOR GIRLS  
**City:** ALTERNATIVES FOR GIRLS  
**State:** MI  
**Zip Code:** 99999,  
**DUNS Number:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 114843.75

**Subrecipient or Contractor Name:** YWCA OF METRO DETROIT  
**City:** DETROIT  
**State:** MI  
**Zip Code:** ,  
**DUNS Number:**  
**Is subrecipient a victim services provider:** Y  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 75937.5

**Subrecipient or Contractor Name:** Freedom House  
**City:** Detroit  
**State:** MI  
**Zip Code:** 48216, 2019  
**DUNS Number:** 607532215  
**Is subrecipient a victim services provider:** Y  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 62500

**Subrecipient or Contractor Name:** GENESIS HOUSE II  
**City:** Detroit  
**State:** MI  
**Zip Code:** 48201,  
**DUNS Number:** 094547724  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 0

**Subrecipient or Contractor Name:** CASS COMMUNITY SOCIAL SERVICES  
**City:** Detroit  
**State:** MI  
**Zip Code:** 48206, 1351  
**DUNS Number:** 167525070  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 206250

**Subrecipient or Contractor Name:** LEGAL AID AND DEFENDER

**City:** Detroit

**State:** MI

**Zip Code:** 48215, 2610

**DUNS Number:** 040560898

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 75000

**Subrecipient or Contractor Name:** UNITED COMMUNITY HOUSING COALITION

**City:** Detroit

**State:** MI

**Zip Code:** 48226, 1400

**DUNS Number:** 051034718

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 178951.79

**Subrecipient or Contractor Name:** WAYNE COUNTY NEIGHBORHOOD LEGAL SERVICES

**City:** Detroit

**State:** MI

**Zip Code:** 48226, 3290

**DUNS Number:** 197862014

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 159371.5

**Subrecipient or Contractor Name:** COVENANT HOUSE

**City:** Detroit

**State:** MI

**Zip Code:** 48208, 2475

**DUNS Number:** 806464913

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 106875



**Subrecipient or Contractor Name:** COALITION ON TEMPORARY SHELTERS

**City:** Detroit

**State:** MI

**Zip Code:** 48201, 2722

**DUNS Number:** 161078902

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 164062.5

**Subrecipient or Contractor Name:** NEIGHBORHOOD SERVICES ORGANIZATION

**City:** Detroit

**State:** MI

**Zip Code:** 48226, 1400

**DUNS Number:** 043419399

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 189843.75

**Subrecipient or Contractor Name:** SOUTHWEST COUNSELING SOLUTIONS

**City:** Detroit

**State:** MI

**Zip Code:** 48209, 2022

**DUNS Number:** 844806708

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 75000

**Subrecipient or Contractor Name:** YWCA INTERIM HOUSE

**City:** Detroit

**State:** MI

**Zip Code:** 48221, 0904

**DUNS Number:** 121516199

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 0

**Subrecipient or Contractor Name:** CASS COMMUNITY SOCIAL SERVICES WARMING CENTER

**City:** Detroit

**State:** MI

**Zip Code:** 48206, 1351

**DUNS Number:** 167525070

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 105000

**Subrecipient or Contractor Name:** THE SALVATION ARMY

**City:** Detroit

**State:** MI

**Zip Code:** 48219, 1345

**DUNS Number:** 123528549

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 112500

**Subrecipient or Contractor Name:** DRMM - GENESIS HOUSE III

**City:** Detroit

**State:** MI

**Zip Code:** 48201, 2203

**DUNS Number:** 094547247

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 107999.96

**Subrecipient or Contractor Name:** DRMM-GENESIS HOUSE III - FAIRFIELD

**City:** Detroit

**State:** MI

**Zip Code:** 48201, 2203

**DUNS Number:** 094547247

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 0

**Subrecipient or Contractor Name:** DRMMS - 3rd street-WARMING CENTER

**City:** Detroit

**State:** MI

**Zip Code:** 48201, 2203

**DUNS Number:** 094547247

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 75000

**Subrecipient or Contractor Name:** DETROIT RESCUE MISSION MINISTRIES FAIRVIEW

**City:** Detroit

**State:** MI

**Zip Code:** 48214, 1608

**DUNS Number:** 094547247

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 85781.25

**Subrecipient or Contractor Name:** DETROIT RESCUE MISSION MINISTRIES (CHICAGO)

**City:** Detroit

**State:** MI

**Zip Code:** 48228, 2651

**DUNS Number:** 094547247

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 88312.5

**Subrecipient or Contractor Name:** Wayne Metropolitan Community Action Agency

**City:** Detroit

**State:** MI

**Zip Code:** 48202, 3165

**DUNS Number:** 053258109

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 110000

## CR-65 - Persons Assisted (see SAGE report)

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 18 – Shelter Information



**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 19 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 20 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 21 – Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
<b>Persons with Disabilities:</b>				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

**Table 23 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	297,672
Total Number of bed-nights provided	266,085
Capacity Utilization	89.39%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City of Detroit worked with the greater continuum of care to establish written standards which include project outcome data measured for each program type funded under ESG, as well as our multi year implementation plan to move toward performance based contracting. The established outcomes are listed in the attachment section of this report. We have established baseline and performance benchmarks for subrecipients to achieve to drive funding decisions. These metric are focusing on improving outcomes, for all program funded through ESG.



## CR-75 – Expenditures (see SAGE report)

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table 27 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2017	2018	2019
	0	0	0

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
	0	0	0

**Table 31 - Total Amount of Funds Expended on ESG Activities**

# **PR 26 FINANCIAL SUMMARY REPORT**



<b>PART I: SUMMARY OF CDBG RESOURCES</b>		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		49,548,930.78
02 ENTITLEMENT GRANT		34,516,333.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		98,189,000.00
05 CURRENT YEAR PROGRAM INCOME		27,927.05
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		636,306.28
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		182,918,497.11
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		19,748,076.13
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		19,748,076.13
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		6,063,141.32
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		103,871,237.58
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		129,682,455.03
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		53,236,042.08
<b>PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD</b>		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		16,560,520.75
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		16,560,520.75
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		83.86%
<b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: 2019 PY:	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		41,952,061.07
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS		33,357,288.03
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		79.51%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		5,676,835.05
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		2,576,244.07
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		4,685,947.74
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		3,567,131.38
32 ENTITLEMENT GRANT		34,516,333.00
33 PRIOR YEAR PROGRAM INCOME		512,608.10
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		35,028,941.10
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		10.18%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		6,063,141.32
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		3,888,960.62
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		3,403,807.84
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		(685,295.19)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)		5,862,998.91
42 ENTITLEMENT GRANT		34,516,333.00
43 CURRENT YEAR PROGRAM INCOME		664,233.33
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		35,180,566.33
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		16.67%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2016	7	8227	6382347	CDBG Housing Rehab Loan Program NRSA 1 (2016)	14A	LMH	Strategy area	\$37,430.00
2016	7	8227	6383078	CDBG Housing Rehab Loan Program NRSA 1 (2016)	14A	LMH	Strategy area	\$24,207.50
2016	7	8442	6382703	CDBG Housing Rehab Loan Program NRSA 2 (2016)	14A	LMHSP	Strategy area	\$52,080.00
2016	7	8442	6383124	CDBG Housing Rehab Loan Program NRSA 2 (2016)	14A	LMHSP	Strategy area	\$54,481.00
2016	7	8443	6383085	CDBG Housing Rehab Loan Program NRSA 3 (2016)	14A	LMHSP	Strategy area	\$35,882.00
2016	7	8444	6382695	CDBG Housing Rehab Loan Program NRSA 4 (2016)	14A	LMHSP	Strategy area	\$71,552.00
2016	7	8444	6383088	CDBG Housing Rehab Loan Program NRSA 4 (2016)	14A	LMHSP	Strategy area	\$24,085.00
2016	7	8445	6382698	CDBG Housing Rehab Loan Program NRSA 5 (2016)	14A	LMHSP	Strategy area	\$37,094.50
2016	7	8445	6383119	CDBG Housing Rehab Loan Program NRSA 5 (2016)	14A	LMHSP	Strategy area	\$40,267.50
2016	7	8446	6382694	CDBG Housing Rehab Loan Program (CITY-WIDE) (2016)	14A	LMH	Strategy area	\$60,682.50
2016	7	8446	6383073	CDBG Housing Rehab Loan Program (CITY-WIDE) (2016)	14A	LMH	Strategy area	\$49,300.00
					<b>14A</b>	<b>Matrix Code 1</b>		<b>\$487,062.00</b>
2016	7	8665	6375180	CDBG Housing Rehab Loan Program NRSA Admin (2016)	14H	LMHSP	Strategy area	\$120,000.00
2016	7	8665	6377140	CDBG Housing Rehab Loan Program NRSA Admin (2016)	14H	LMHSP	Strategy area	\$115,000.00
2016	7	8665	6377542	CDBG Housing Rehab Loan Program NRSA Admin (2016)	14H	LMHSP	Strategy area	\$175,000.00
2016	7	8665	6378052	CDBG Housing Rehab Loan Program NRSA Admin (2016)	14H	LMHSP	Strategy area	\$161,000.00
					<b>14H</b>	<b>Matrix Code 1</b>		<b>\$571,000.00</b>
<b>Total</b>								<b>\$1,058,062.00</b>



**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	24	8490		Relocation	08	LMH	\$9,918.25
					<b>08</b>	<b>Matrix Code</b>	<b>\$9,918.25</b>
2017	5	8462		Multi-Family Staffing (Direct)	14H	LMH	\$68,967.07
					<b>14H</b>	<b>Matrix Code</b>	<b>\$68,967.07</b>
<b>Total</b>							<b>\$78,885.32</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	8	8232	6370133	Detroit Central City Comm. Mental Health	03B	LMC	\$74,631.00
2016	8	8235	6329441	Elmhurst Home, Inc.	03B	LMC	\$9,000.00
2016	8	8235	6329442	Elmhurst Home, Inc.	03B	LMC	\$840.00
2016	8	8235	6351444	Elmhurst Home, Inc.	03B	LMC	\$810.00
2016	8	8235	6359361	Elmhurst Home, Inc.	03B	LMC	\$74,414.00
2016	8	8235	6364841	Elmhurst Home, Inc.	03B	LMC	\$14,936.00
					<b>03B</b>	<b>Matrix Code</b>	<b>\$174,631.00</b>
2016	8	8233	6364977	Detroit Hispanic Development Corporation	03D	LMC	\$68,322.40
2016	8	8233	6372393	Detroit Hispanic Development Corporation	03D	LMC	\$31,677.60
					<b>03D</b>	<b>Matrix Code</b>	<b>\$100,000.00</b>
2015	7	8098	6352055	Adult Well Being Services	03E	LMA	\$2,000.00
2015	7	8098	6368097	Adult Well Being Services	03E	LMA	\$5,690.00
2015	7	8103	6313946	Elmhurst Home, Inc.	03E	LMA	\$2,790.00
2015	7	8103	6328477	Elmhurst Home, Inc.	03E	LMA	\$48,948.30
2015	7	8103	6334594	Elmhurst Home, Inc.	03E	LMA	\$99,051.70
2015	7	8107	6321437	Liberty Temple Baptist Church/Snr. Citizen Project	03E	LMA	\$3,864.00
2015	7	8107	6327294	Liberty Temple Baptist Church/Snr. Citizen Project	03E	LMA	\$933.00
2015	7	8107	6347248	Liberty Temple Baptist Church/Snr. Citizen Project	03E	LMA	\$60,021.90
2015	7	8107	6351688	Liberty Temple Baptist Church/Snr. Citizen Project	03E	LMA	\$4,956.00
2015	7	8107	6360065	Liberty Temple Baptist Church/Snr. Citizen Project	03E	LMA	\$5,000.00
2015	7	8107	6361651	Liberty Temple Baptist Church/Snr. Citizen Project	03E	LMA	\$10,000.00
2015	7	8107	6367679	Liberty Temple Baptist Church/Snr. Citizen Project	03E	LMA	\$11,576.00
2015	7	8107	6376766	Liberty Temple Baptist Church/Snr. Citizen Project	03E	LMA	\$6,125.00
2015	7	8109	6347243	PW Community Development Non-Profit Housing Corporation	03E	LMC	\$15,080.60
2015	7	8109	6397024	PW Community Development Non-Profit Housing Corporation	03E	LMC	\$1,389.00
2016	8	8234	6349042	Eastern Market Corporation	03E	LMA	\$83,905.79
2016	8	8236	6359362	Focus: HOPE	03E	LMC	\$100,000.00
2016	8	8238	6359365	Holy Cross Services, Inc.	03E	LMC	\$3,070.00
2016	8	8238	6359369	Holy Cross Services, Inc.	03E	LMC	\$96,930.00
2016	8	8239	6367691	Liberty Temple Baptist Church	03E	LMC	\$100,000.00
2016	8	8242	6351698	Southwest Solutions	03E	LMA	\$30,450.00
2016	8	8244	6330411	Warren Conner/Eastside Community Network	03E	LMC	\$5,758.80
2017	7	8506	6349040	Eastern Market Corporation	03E	LMA	\$43,459.40
2017	7	8506	6349044	Eastern Market Corporation	03E	LMA	\$50,043.02
2017	7	8506	6352053	Eastern Market Corporation	03E	LMA	\$5,024.67
2017	7	8506	6359370	Eastern Market Corporation	03E	LMA	\$103,715.55
2017	7	8506	6359371	Eastern Market Corporation	03E	LMA	\$30,747.40
2017	7	8506	6359372	Eastern Market Corporation	03E	LMA	\$850.00
2017	7	8506	6361719	Eastern Market Corporation	03E	LMA	\$1,129.96
2017	7	8506	6361729	Eastern Market Corporation	03E	LMA	\$5,030.00
2017	7	8508	6312293	Focus: HOPE	03E	LMA	\$240,000.00
2017	7	8509	6310365	Franklin Wright Settlements, Inc.	03E	LMA	\$24,868.00
2017	7	8509	6351396	Franklin Wright Settlements, Inc.	03E	LMA	\$30,202.00
2017	7	8509	6374302	Franklin Wright Settlements, Inc.	03E	LMA	\$7,500.00
2018	7	8571	6399723	Franklin Wright Settlements, Inc.	03E	LMC	\$15,000.00
					<b>03E</b>	<b>Matrix Code</b>	<b>\$1,255,110.09</b>
2013	4	7957	6367748	Recreation Centers Renovation	03F	LMA	\$35,134.07
2016	25	8501	6361360	Public Park Improvements (Dad Butler Park)	03F	LMA	\$66,174.50
2016	25	8501	6376589	Public Park Improvements (Dad Butler Park)	03F	LMA	\$14,070.00
2017	10	8502	6310378	Public Park Improvements (Ella Fitzgerald Park)	03F	LMA	\$156,034.64
2017	10	8502	6314396	Public Park Improvements (Ella Fitzgerald Park)	03F	LMA	\$70,766.24
2017	10	8502	6314405	Public Park Improvements (Ella Fitzgerald Park)	03F	LMA	\$34,475.00
2017	10	8502	6333500	Public Park Improvements (Ella Fitzgerald Park)	03F	LMA	\$243,358.40
2017	10	8502	6405142	Public Park Improvements (Ella Fitzgerald Park)	03F	LMA	\$63,705.12
2017	10	8512	6317019	Public Park Improvements (various parks in Detroit)	03F	LMA	\$90,407.00
2017	10	8512	6317023	Public Park Improvements (various parks in Detroit)	03F	LMA	\$102,221.00
2017	10	8512	6317026	Public Park Improvements (various parks in Detroit)	03F	LMA	\$156,869.00
2017	10	8512	6317027	Public Park Improvements (various parks in Detroit)	03F	LMA	\$25,625.00
2017	10	8512	6317029	Public Park Improvements (various parks in Detroit)	03F	LMA	\$96,815.00
2017	10	8512	6382069	Public Park Improvements (various parks in Detroit)	03F	LMA	\$3,000.00
2017	10	8512	6382121	Public Park Improvements (various parks in Detroit)	03F	LMA	\$5,318.00
2017	10	8512	6382125	Public Park Improvements (various parks in Detroit)	03F	LMA	\$138,428.00
2017	10	8512	6382126	Public Park Improvements (various parks in Detroit)	03F	LMA	\$12,075.00
2017	10	8512	6383101	Public Park Improvements (various parks in Detroit)	03F	LMA	\$4,375.00



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2017	10	8512	6405143	Public Park Improvements (various parks in Detroit)	03F	LMA	\$26,200.00
2017	10	8798	6359107	Park Improvements (GSD) (Reprogrammed Funds)	03F	LMA	\$1,152.00
2017	10	8798	6405136	Park Improvements (GSD) (Reprogrammed Funds)	03F	LMA	\$329,295.00
2017	10	8798	6405290	Park Improvements (GSD) (Reprogrammed Funds)	03F	LMA	\$617,170.00
							<b>03F Matrix Code \$2,292,667.97</b>
2015	19	8364	6323291	Implementation (CDBG-DDR)	03I	LMA	\$103,058.56
2015	19	8364	6327539	Implementation (CDBG-DDR)	03I	LMA	\$264,408.24
2015	19	8364	6328430	Implementation (CDBG-DDR)	03I	LMA	\$46,448.08
2015	19	8364	6330406	Implementation (CDBG-DDR)	03I	LMA	\$196,066.00
2015	19	8364	6332202	Implementation (CDBG-DDR)	03I	LMA	\$514,663.13
2015	19	8364	6333045	Implementation (CDBG-DDR)	03I	LMA	\$212,578.19
2015	19	8364	6362641	Implementation (CDBG-DDR)	03I	LMA	\$74,870.15
2015	19	8364	6368069	Implementation (CDBG-DDR)	03I	LMA	\$182,727.44
2015	19	8364	6394601	Implementation (CDBG-DDR)	03I	LMA	\$48,876.49
2015	19	8364	6407390	Implementation (CDBG-DDR)	03I	LMA	\$4,995.25
							<b>03I Matrix Code \$1,648,691.53</b>
2018	21	8677	6368890	Midtown West (Reprogrammed Funds)	03K	LMA	\$102,971.02
2018	21	8677	6368906	Midtown West (Reprogrammed Funds)	03K	LMA	\$71,457.26
2018	21	8677	6402329	Midtown West (Reprogrammed Funds)	03K	LMA	\$225,769.55
							<b>03K Matrix Code \$400,197.83</b>
2017	6	8389	6322880	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$69,684.54
2017	6	8392	6263087	DRMM Genesis House II Chicago (ES)	03T	LMC	\$84,648.81
2017	6	8396	6301770	Mariners Inn (ES)	03T	LMC	\$4,670.79
2017	6	8396	6362720	Mariners Inn (ES)	03T	LMC	\$2,128.88
2017	6	8399	6299267	Neighborhood Service Organization (NSO) (ES)	03T	LMC	\$16,005.27
2018	6	8613	6284896	Alternatives For Girls (ES)	03T	LMC	\$7,916.89
2018	6	8613	6305756	Alternatives For Girls (ES)	03T	LMC	\$9,932.66
2018	6	8613	6305759	Alternatives For Girls (ES)	03T	LMC	\$6,967.14
2018	6	8613	6305761	Alternatives For Girls (ES)	03T	LMC	\$8,146.61
2018	6	8613	6333109	Alternatives For Girls (ES)	03T	LMC	\$15,462.49
2018	6	8613	6345026	Alternatives For Girls (ES)	03T	LMC	\$17,807.84
2018	6	8613	6359105	Alternatives For Girls (ES)	03T	LMC	\$9,782.61
2018	6	8614	6304783	Cass Community Social Services (ES)	03T	LMC	\$9,571.73
2018	6	8614	6307043	Cass Community Social Services (ES)	03T	LMC	\$10,454.43
2018	6	8614	6321050	Cass Community Social Services (ES)	03T	LMC	\$9,533.82
2018	6	8614	6330952	Cass Community Social Services (ES)	03T	LMC	\$5,547.15
2018	6	8614	6339879	Cass Community Social Services (ES)	03T	LMC	\$9,482.77
2018	6	8614	6361095	Cass Community Social Services (ES)	03T	LMC	\$5.63
2018	6	8615	6293006	Cass Community Social Services (SO)	03T	LMC	\$9,100.50
2018	6	8615	6302596	Cass Community Social Services (SO)	03T	LMC	\$11,253.24
2018	6	8615	6307045	Cass Community Social Services (SO)	03T	LMC	\$12,098.16
2018	6	8615	6321364	Cass Community Social Services (SO)	03T	LMC	\$10,671.23
2018	6	8615	6330933	Cass Community Social Services (SO)	03T	LMC	\$1,212.72
2018	6	8617	6325646	Central United Methodist/NOAH (SO)	03T	LMC	\$6,493.47
2018	6	8617	6325647	Central United Methodist/NOAH (SO)	03T	LMC	\$15,509.56
2018	6	8617	6325652	Central United Methodist/NOAH (SO)	03T	LMC	\$6,897.08
2018	6	8617	6327285	Central United Methodist/NOAH (SO)	03T	LMC	\$9,816.43
2018	6	8617	6327288	Central United Methodist/NOAH (SO)	03T	LMC	\$6,246.33
2018	6	8617	6327289	Central United Methodist/NOAH (SO)	03T	LMC	\$4,696.71
2018	6	8617	6327290	Central United Methodist/NOAH (SO)	03T	LMC	\$7,683.49
2018	6	8617	6331921	Central United Methodist/NOAH (SO)	03T	LMC	\$9,360.39
2018	6	8617	6393517	Central United Methodist/NOAH (SO)	03T	LMC	\$8,162.27
2018	6	8617	6399179	Central United Methodist/NOAH (SO)	03T	LMC	\$8,541.31
2018	6	8617	6400142	Central United Methodist/NOAH (SO)	03T	LMC	\$7,892.77
2018	6	8617	6404207	Central United Methodist/NOAH (SO)	03T	LMC	\$8,700.19
2018	6	8618	6313355	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$51,528.01
2018	6	8618	6321669	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$14,470.31
2018	6	8618	6322264	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$6,964.18
2018	6	8618	6322265	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$9,147.97
2018	6	8618	6324159	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$6,439.30
2018	6	8618	6327821	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$9,742.23
2018	6	8618	6338684	Coalition on Temporary Shelter (COTS) (ES)	03T	LMC	\$1,708.00
2018	6	8619	6329771	Community Home Support (RR)	03T	LMC	\$4,424.76
2018	6	8619	6329774	Community Home Support (RR)	03T	LMC	\$10,248.64
2018	6	8619	6361356	Community Home Support (RR)	03T	LMC	\$11,111.89
2018	6	8619	6364662	Community Home Support (RR)	03T	LMC	\$10,173.43
2018	6	8619	6389700	Community Home Support (RR)	03T	LMC	\$18,897.28
2018	6	8619	6389727	Community Home Support (RR)	03T	LMC	\$32,102.53
2018	6	8619	6392266	Community Home Support (RR)	03T	LMC	\$36,120.28
2018	6	8619	6392272	Community Home Support (RR)	03T	LMC	\$24,628.40
2018	6	8619	6407140	Community Home Support (RR)	03T	LMC	\$27,292.79
2018	6	8620	6312149	Community Social Services of Wayne County (ES)	03T	LMC	\$8,813.93
2018	6	8620	6399484	Community Social Services of Wayne County (ES)	03T	LMC	\$25,438.20
2018	6	8621	6310332	Covenant House (ES)	03T	LMC	\$21,741.04
2018	6	8621	6328696	Covenant House (ES)	03T	LMC	\$10,716.33
2018	6	8621	6384914	Covenant House (ES)	03T	LMC	\$2,745.46
2018	6	8622	6321770	DRMM Genesis II Chicago (ES)	03T	LMC	\$10,486.18



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2018	6	8625	6323576	DRMM Genesis House III Mack (ES)	03T	LMC	\$71,328.84
2018	6	8626	6310333	DRMM 3rd Street (ES)	03T	LMC	\$71,535.13
2018	6	8626	6321771	DRMM 3rd Street (ES)	03T	LMC	\$2,090.38
2018	6	8626	6324187	DRMM 3rd Street (ES)	03T	LMC	\$5,330.28
2018	6	8627	6313368	Freedom House (ES)	03T	LMC	\$32,042.59
2018	6	8627	6361208	Freedom House (ES)	03T	LMC	\$58,377.91
2018	6	8628	6305757	Mariner's Inn (ES)	03T	LMC	\$58,053.95
2018	6	8628	6337939	Mariner's Inn (ES)	03T	LMC	\$19,920.49
2018	6	8628	6359649	Mariner's Inn (ES)	03T	LMC	\$6,625.51
2018	6	8630	6344022	Neighborhood Service Organization (ES)	03T	LMC	\$7,240.38
2018	6	8630	6347251	Neighborhood Service Organization (ES)	03T	LMC	\$713.47
2018	6	8630	6347279	Neighborhood Service Organization (ES)	03T	LMC	\$6,820.11
2018	6	8630	6348516	Neighborhood Service Organization (ES)	03T	LMC	\$7,429.67
2018	6	8630	6351664	Neighborhood Service Organization (ES)	03T	LMC	\$9,683.98
2018	6	8630	6361300	Neighborhood Service Organization (ES)	03T	LMC	\$12,507.85
2018	6	8630	6396122	Neighborhood Service Organization (ES)	03T	LMC	\$14,919.98
2018	6	8631	6310795	Salvation Army (ES)	03T	LMC	\$81.00
2018	6	8631	6321025	Salvation Army (ES)	03T	LMC	\$29,238.18
2018	6	8631	6334597	Salvation Army (ES)	03T	LMC	\$13,508.87
2018	6	8631	6345644	Salvation Army (ES)	03T	LMC	\$2,667.80
2018	6	8634	6323301	YWCA Interim House (ES)	03T	LMC	\$7,701.43
2018	6	8634	6323569	YWCA Interim House (ES)	03T	LMC	\$6,916.27
2018	6	8634	6328129	YWCA Interim House (ES)	03T	LMC	\$6,472.01
2018	6	8634	6328131	YWCA Interim House (ES)	03T	LMC	\$4,673.59
2018	6	8634	6334123	YWCA Interim House (ES)	03T	LMC	\$8,356.32
2018	6	8634	6347242	YWCA Interim House (ES)	03T	LMC	\$5,698.13
2018	6	8634	6361677	YWCA Interim House (ES)	03T	LMC	\$72.07
2018	15	8650	6345575	Park Avenue Homeless Prevention (Relocation)	03T	LMC	\$28,036.23
2018	15	8650	6345580	Park Avenue Homeless Prevention (Relocation)	03T	LMC	\$41,877.10
2018	15	8650	6355355	Park Avenue Homeless Prevention (Relocation)	03T	LMC	\$24,676.87
2018	15	8650	6355716	Park Avenue Homeless Prevention (Relocation)	03T	LMC	\$50,467.59
2018	15	8650	6365823	Park Avenue Homeless Prevention (Relocation)	03T	LMC	\$74,913.13
2019	6	8743	6372411	Cass Community Social Services (ES)	03T	LMC	\$4,319.25
2019	6	8743	6400893	Cass Community Social Services (ES)	03T	LMC	\$20,638.66
2019	6	8743	6404160	Cass Community Social Services (ES)	03T	LMC	\$1,282.50
2019	6	8745	6354027	Cass Community Social Services (Wm Ctr)	03T	LMC	\$801.61
2019	6	8745	6357470	Cass Community Social Services (Wm Ctr)	03T	LMC	\$2,091.71
2019	6	8745	6366332	Cass Community Social Services (Wm Ctr)	03T	LMC	\$25,274.70
2019	6	8745	6404225	Cass Community Social Services (Wm Ctr)	03T	LMC	\$31,876.29
					<b>03T</b>	<b>Matrix Code</b>	<b>\$1,573,288.88</b>
2018	8	8586	6301255	Delray United Action Council	05A	LMC	\$3,648.10
2018	8	8586	6301260	Delray United Action Council	05A	LMC	\$4,881.85
2018	8	8586	6310342	Delray United Action Council	05A	LMC	\$3,884.35
2018	8	8586	6319086	Delray United Action Council	05A	LMC	\$3,100.00
2018	8	8586	6324702	Delray United Action Council	05A	LMC	\$6,100.00
2018	8	8586	6342577	Delray United Action Council	05A	LMC	\$389.25
2018	8	8592	6295634	L&L Adult Day Care	05A	LMC	\$3,959.75
2018	8	8592	6303485	L&L Adult Day Care	05A	LMC	\$5,134.75
2018	8	8592	6315208	L&L Adult Day Care	05A	LMC	\$13,759.25
2018	8	8592	6322657	L&L Adult Day Care	05A	LMC	\$10,927.50
2018	8	8592	6330409	L&L Adult Day Care	05A	LMC	\$9,141.50
2018	8	8592	6339663	L&L Adult Day Care	05A	LMC	\$6,765.25
2018	8	8593	6295277	LASED	05A	LMC	\$5,653.26
2018	8	8593	6312327	LASED	05A	LMC	\$8,649.97
2018	8	8593	6320321	LASED	05A	LMC	\$5,987.26
2018	8	8593	6329598	LASED	05A	LMC	\$6,404.25
2018	8	8593	6334982	LASED	05A	LMC	\$5,956.85
2018	8	8593	6345649	LASED	05A	LMC	\$13,952.09
2018	8	8593	6347710	LASED	05A	LMC	\$949.96
2018	8	8594	6303486	Luella Hannan Memorial	05A	LMC	\$4,362.00
2018	8	8594	6312324	Luella Hannan Memorial	05A	LMC	\$5,654.92
2018	8	8594	6315813	Luella Hannan Memorial	05A	LMC	\$5,654.93
2018	8	8594	6327296	Luella Hannan Memorial	05A	LMC	\$8,482.38
2018	8	8594	6337392	Luella Hannan Memorial	05A	LMC	\$5,654.92
2018	8	8594	6342590	Luella Hannan Memorial	05A	LMC	\$5,654.93
2018	8	8594	6356838	Luella Hannan Memorial	05A	LMC	\$9,998.40
2018	8	8594	6358141	Luella Hannan Memorial	05A	LMC	\$17,859.92
2018	8	8604	6301793	St. Patrick Senior Center	05A	LMC	\$3,325.66
2018	8	8604	6312336	St. Patrick Senior Center	05A	LMC	\$9,622.13
2018	8	8604	6315210	St. Patrick Senior Center	05A	LMC	\$3,681.70
2018	8	8604	6327171	St. Patrick Senior Center	05A	LMC	\$8,777.21
2018	8	8604	6338728	St. Patrick Senior Center	05A	LMC	\$8,345.02
2018	8	8604	6342591	St. Patrick Senior Center	05A	LMC	\$4,134.08
2019	8	8715	6361241	Delray United Action Council	05A	LMC	\$3,968.50
2019	8	8715	6361345	Delray United Action Council	05A	LMC	\$3,630.75
2019	8	8715	6381092	Delray United Action Council	05A	LMC	\$3,910.60
2019	8	8715	6393912	Delray United Action Council	05A	LMC	\$1,550.00





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2019	8	8715	6393913	Delray United Action Council	05A	LMC	\$10,041.21
2019	8	8715	6405701	Delray United Action Council	05A	LMC	\$1,550.00
2019	8	8723	6349037	L&L Adult Day Care	05A	LMC	\$5,904.00
2019	8	8723	6358129	L&L Adult Day Care	05A	LMC	\$7,848.00
2019	8	8723	6369915	L&L Adult Day Care	05A	LMC	\$4,632.00
2019	8	8725	6356840	Luella Hannan Memorial	05A	LMC	\$4,834.88
2019	8	8725	6385276	Luella Hannan Memorial	05A	LMC	\$8,246.76
2019	8	8725	6389219	Luella Hannan Memorial	05A	LMC	\$5,497.84
2019	8	8725	6397348	Luella Hannan Memorial	05A	LMC	\$4,536.24
2019	8	8726	6366692	Matrix Human Services	05A	LMC	\$1,722.96
2019	8	8726	6371237	Matrix Human Services	05A	LMC	\$3,473.40
2019	8	8726	6387722	Matrix Human Services	05A	LMC	\$4,478.15
2019	8	8726	6395589	Matrix Human Services	05A	LMC	\$3,060.80
2019	8	8726	6398051	Matrix Human Services	05A	LMC	\$5,521.92
2019	8	8733	6354146	St. Patrick Senior Center	05A	LMC	\$8,055.85
2019	8	8733	6365452	St. Patrick Senior Center	05A	LMC	\$17,037.41
2019	8	8733	6372298	St. Patrick Senior Center	05A	LMC	\$14,667.97
2019	8	8733	6380670	St. Patrick Senior Center	05A	LMC	\$8,662.76
2019	8	8733	6394290	St. Patrick Senior Center	05A	LMC	\$12,745.55
2019	8	8733	6397028	St. Patrick Senior Center	05A	LMC	\$1,985.07
							<b>\$368,016.01</b>
2016	10	8305	6313850	Michigan Legal Services	05A	Matrix Code	
2016	10	8305	6313853	Michigan Legal Services	05C	LMC	\$38,429.41
2016	10	8305	6345645	Michigan Legal Services	05C	LMC	\$46,464.60
2016	6	8406	6312318	Neighborhood Legal Services of Mich (Wayne County) (HP)	05C	LMC	\$55,278.80
2018	8	8589	6306382	International Institute of Metropolitan Detroit	05C	LMC	\$4,078.63
2018	8	8589	6320316	International Institute of Metropolitan Detroit	05C	LMC	\$5,705.93
2018	8	8589	6333112	International Institute of Metropolitan Detroit	05C	LMC	\$7,641.27
2018	8	8589	6340065	International Institute of Metropolitan Detroit	05C	LMC	\$12,627.31
2018	8	8589	6340065	International Institute of Metropolitan Detroit	05C	LMC	\$6,089.59
2018	8	8589	6352033	International Institute of Metropolitan Detroit	05C	LMC	\$6,357.61
2018	8	8589	6356827	International Institute of Metropolitan Detroit	05C	LMC	\$7,311.95
2018	8	8589	6358135	International Institute of Metropolitan Detroit	05C	LMC	\$2,338.43
2019	8	8708	6354142	Accounting Aid Society	05C	LMC	\$16,885.00
2019	8	8708	6365461	Accounting Aid Society	05C	LMC	\$24,695.00
2019	8	8708	6371979	Accounting Aid Society	05C	LMC	\$18,370.00
2019	8	8708	6379234	Accounting Aid Society	05C	LMC	\$17,557.00
2019	8	8729	6380936	Neighborhood Legal Services (Wayne County)	05C	LMC	\$9,676.83
2019	8	8729	6393520	Neighborhood Legal Services (Wayne County)	05C	LMC	\$7,260.60
2019	8	8729	6396127	Neighborhood Legal Services (Wayne County)	05C	LMC	\$7,312.86
							<b>\$294,080.82</b>
2017	8	8415	6295973	Coleman A. Young Foundation	05D	LMC	\$4,745.01
2017	8	8415	6306374	Coleman A. Young Foundation	05D	LMC	\$1,694.74
2017	8	8415	6321361	Coleman A. Young Foundation	05D	LMC	\$5,056.13
2017	8	8415	6325326	Coleman A. Young Foundation	05D	LMC	\$2,920.82
2017	8	8415	6337904	Coleman A. Young Foundation	05D	LMC	\$3,303.41
2017	8	8415	6347266	Coleman A. Young Foundation	05D	LMC	\$1,747.50
2017	8	8420	6321369	Kendall CDC	05D	LMC	\$15.44
2017	8	8420	6321371	Kendall CDC	05D	LMC	\$530.92
2017	8	8424	6304793	The Youth Connection	05D	LMC	\$11,365.32
2017	8	8424	6304806	The Youth Connection	05D	LMC	\$13,614.38
2017	8	8424	6321764	The Youth Connection	05D	LMC	\$14,523.19
2018	8	8582	6304786	Alkebu-lan Village	05D	LMC	\$5,442.15
2018	8	8582	6311097	Alkebu-lan Village	05D	LMC	\$7,064.82
2018	8	8582	6313351	Alkebu-lan Village	05D	LMC	\$6,914.86
2018	8	8582	6327295	Alkebu-lan Village	05D	LMC	\$5,930.32
2018	8	8582	6334175	Alkebu-lan Village	05D	LMC	\$4,321.55
2018	8	8582	6338830	Alkebu-lan Village	05D	LMC	\$6,300.69
2018	8	8582	6362644	Alkebu-lan Village	05D	LMC	\$7,141.85
2018	8	8582	6364552	Alkebu-lan Village	05D	LMC	\$3,503.10
2018	8	8584	6301768	Clark Park Coalition	05D	LMC	\$9,618.14
2018	8	8584	6320311	Clark Park Coalition	05D	LMC	\$10,596.92
2018	8	8584	6320313	Clark Park Coalition	05D	LMC	\$9,152.27
2018	8	8584	6340060	Clark Park Coalition	05D	LMC	\$5,975.62
2018	8	8584	6351383	Clark Park Coalition	05D	LMC	\$7,288.77
2018	8	8584	6354148	Clark Park Coalition	05D	LMC	\$594.63
2018	8	8585	6312299	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC	\$1,227.21
2018	8	8585	6312307	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC	\$645.90
2018	8	8585	6317076	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC	\$16,228.56
2018	8	8585	6321044	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC	\$1,162.62
2018	8	8585	6325553	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC	\$1,550.16
2018	8	8585	6328478	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC	\$745.31
2018	8	8585	6338700	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC	\$1,231.00
2018	8	8585	6364945	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC	\$3,371.78
2018	8	8585	6364948	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC	\$11,517.12
2018	8	8585	6364949	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC	\$3,697.50
2018	8	8585	6376753	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC	\$4,313.58
2018	8	8585	6397033	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC	\$6,427.27



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2018	8	8585	6400890	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	LMC	\$26,013.95
2018	8	8595	6333111	Matrix Human Svcs - Youth Leadership	05D	LMC	\$2,187.53
2018	8	8595	6347311	Matrix Human Svcs - Youth Leadership	05D	LMC	\$9,584.46
2018	8	8595	6347315	Matrix Human Svcs - Youth Leadership	05D	LMC	\$8,175.70
2018	8	8595	6359106	Matrix Human Svcs - Youth Leadership	05D	LMC	\$7,509.54
2018	8	8595	6360069	Matrix Human Svcs - Youth Leadership	05D	LMC	\$5,612.05
2018	8	8595	6360071	Matrix Human Svcs - Youth Leadership	05D	LMC	\$5,367.77
2018	8	8595	6361260	Matrix Human Svcs - Youth Leadership	05D	LMC	\$4,709.75
2018	8	8595	6361281	Matrix Human Svcs - Youth Leadership	05D	LMC	\$2,804.75
2018	8	8595	6361690	Matrix Human Svcs - Youth Leadership	05D	LMC	\$3,931.05
2018	8	8595	6364773	Matrix Human Svcs - Youth Leadership	05D	LMC	\$11,837.90
2018	8	8595	6364939	Matrix Human Svcs - Youth Leadership	05D	LMC	\$3,550.29
2018	8	8595	6365879	Matrix Human Svcs - Youth Leadership	05D	LMC	\$11,385.82
2018	8	8596	6295030	Mercy Education Project	05D	LMC	\$5,390.40
2018	8	8596	6295031	Mercy Education Project	05D	LMC	\$7,745.60
2018	8	8596	6295622	Mercy Education Project	05D	LMC	\$5,390.40
2018	8	8596	6310949	Mercy Education Project	05D	LMC	\$5,390.40
2018	8	8596	6324704	Mercy Education Project	05D	LMC	\$9,390.50
2018	8	8596	6338723	Mercy Education Project	05D	LMC	\$16,520.72
2018	8	8596	6338724	Mercy Education Project	05D	LMC	\$12,343.40
2018	8	8596	6342193	Mercy Education Project	05D	LMC	\$5,642.00
2018	8	8596	6347715	Mercy Education Project	05D	LMC	\$5,975.30
2018	8	8596	6393697	Mercy Education Project	05D	LMC	\$1,306.05
2018	8	8596	6411742	Mercy Education Project	05D	LMC	\$3,234.28
2018	8	8597	6302606	Neighborhood Legal Services (Wayne County)	05D	LMC	\$5,513.95
2018	8	8597	6312112	Neighborhood Legal Services (Wayne County)	05D	LMC	\$7,920.01
2018	8	8597	6315818	Neighborhood Legal Services (Wayne County)	05D	LMC	\$5,847.56
2018	8	8597	6327292	Neighborhood Legal Services (Wayne County)	05D	LMC	\$8,242.58
2018	8	8597	6334987	Neighborhood Legal Services (Wayne County)	05D	LMC	\$5,022.06
2018	8	8597	6348468	Neighborhood Legal Services (Wayne County)	05D	LMC	\$13,129.46
2018	8	8597	6356194	Neighborhood Legal Services (Wayne County)	05D	LMC	\$13,292.85
2018	8	8597	6366931	Neighborhood Legal Services (Wayne County)	05D	LMC	\$8,466.64
2018	8	8597	6371120	Neighborhood Legal Services (Wayne County)	05D	LMC	\$8,324.37
2018	8	8597	6378789	Neighborhood Legal Services (Wayne County)	05D	LMC	\$0.67
2018	8	8597	6387985	Neighborhood Legal Services (Wayne County)	05D	LMC	\$16,000.00
2018	8	8598	6305748	People's Community Services	05D	LMC	\$4,571.79
2018	8	8598	6310349	People's Community Services	05D	LMC	\$5,818.43
2018	8	8598	6321670	People's Community Services	05D	LMC	\$4,794.35
2018	8	8598	6327297	People's Community Services	05D	LMC	\$2,879.81
2018	8	8598	6337936	People's Community Services	05D	LMC	\$3,517.96
2018	8	8598	6345647	People's Community Services	05D	LMC	\$4,855.63
2018	8	8598	6355354	People's Community Services	05D	LMC	\$2,822.45
2018	8	8598	6365545	People's Community Services	05D	LMC	\$4,591.35
2018	8	8598	6375028	People's Community Services	05D	LMC	\$3,317.91
2018	8	8599	6299279	Police Athletic League	05D	LMC	\$18,078.79
2018	8	8599	6299282	Police Athletic League	05D	LMC	\$12,545.68
2018	8	8599	6321060	Police Athletic League	05D	LMC	\$3,316.34
2018	8	8599	6321062	Police Athletic League	05D	LMC	\$13,767.00
2018	8	8599	6339858	Police Athletic League	05D	LMC	\$4,852.13
2018	8	8599	6347852	Police Athletic League	05D	LMC	\$7,490.73
2018	8	8599	6348227	Police Athletic League	05D	LMC	\$1,956.12
2018	8	8599	6356219	Police Athletic League	05D	LMC	\$97.14
2018	8	8603	6316994	Sowing Empowerment & Econ Dev (SEED, Inc.)	05D	LMC	\$4,320.00
2018	8	8603	6352114	Sowing Empowerment & Econ Dev (SEED, Inc.)	05D	LMC	\$47,369.98
2018	8	8603	6357452	Sowing Empowerment & Econ Dev (SEED, Inc.)	05D	LMC	\$7,591.02
2018	8	8607	6389474	Teen Hype	05D	LMC	\$5,605.69
2018	8	8607	6391457	Teen Hype	05D	LMC	\$6,261.87
2018	8	8607	6391458	Teen Hype	05D	LMC	\$4,370.44
2018	8	8607	6392143	Teen Hype	05D	LMC	\$6,482.79
2018	8	8607	6404210	Teen Hype	05D	LMC	\$4,365.24
2018	8	8607	6404453	Teen Hype	05D	LMC	\$4,210.10
2018	8	8608	6321412	The Youth Connection	05D	LMC	\$13,270.50
2018	8	8608	6331939	The Youth Connection	05D	LMC	\$19,064.26
2018	8	8608	6347319	The Youth Connection	05D	LMC	\$9,447.41
2018	8	8608	6347321	The Youth Connection	05D	LMC	\$8,661.33
2018	8	8608	6356216	The Youth Connection	05D	LMC	\$3,443.43
2018	8	8608	6356229	The Youth Connection	05D	LMC	\$4,490.33
2018	8	8608	6356232	The Youth Connection	05D	LMC	\$1,406.94
2018	8	8608	6356836	The Youth Connection	05D	LMC	\$1,774.23
2018	8	8608	6359103	The Youth Connection	05D	LMC	\$10,065.41
2018	8	8608	6360075	The Youth Connection	05D	LMC	\$6,907.16
2018	8	8610	6302608	Urban Neighborhood Initiative	05D	LMC	\$8,396.09
2018	8	8610	6310375	Urban Neighborhood Initiative	05D	LMC	\$7,310.90
2018	8	8610	6321041	Urban Neighborhood Initiative	05D	LMC	\$2,881.63
2018	8	8610	6329600	Urban Neighborhood Initiative	05D	LMC	\$5,093.55
2018	8	8610	6338733	Urban Neighborhood Initiative	05D	LMC	\$3,580.02
2018	8	8610	6347254	Urban Neighborhood Initiative	05D	LMC	\$3,064.97



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2018	8	8611	6306377	Wellspring	05D	LMC	\$7,633.78
2018	8	8611	6310376	Wellspring	05D	LMC	\$5,882.92
2018	8	8611	6313352	Wellspring	05D	LMC	\$14,073.86
2018	8	8611	6327822	Wellspring	05D	LMC	\$4,172.78
2018	8	8611	6328482	Wellspring	05D	LMC	\$4,081.48
2018	8	8611	6343740	Wellspring	05D	LMC	\$4,303.88
2018	8	8612	6307042	YMCA	05D	LMC	\$16,340.63
2018	8	8612	6318126	YMCA	05D	LMC	\$20,858.00
2018	8	8612	6327291	YMCA	05D	LMC	\$20,242.42
2018	8	8612	6337894	YMCA	05D	LMC	\$21,205.87
2018	8	8612	6340067	YMCA	05D	LMC	\$2,183.48
2019	8	8709	6378454	Alkebu-lan Village	05D	LMC	\$4,568.52
2019	8	8713	6371967	Coleman A. Young Foundation	05D	LMC	\$1,900.00
2019	8	8713	6379606	Coleman A. Young Foundation	05D	LMC	\$3,385.31
2019	8	8736	6384920	The Youth Connection	05D	LMC	\$13,031.85
2019	8	8736	6390077	The Youth Connection	05D	LMC	\$3,420.82
2019	8	8736	6390093	The Youth Connection	05D	LMC	\$10,636.44
2019	8	8736	6390096	The Youth Connection	05D	LMC	\$7,440.81
2019	8	8736	6392530	The Youth Connection	05D	LMC	\$14,419.88
2019	8	8738	6354160	Urban Neighborhood Initiative	05D	LMC	\$4,184.00
2019	8	8738	6364664	Urban Neighborhood Initiative	05D	LMC	\$4,936.80
2019	8	8738	6374054	Urban Neighborhood Initiative	05D	LMC	\$4,601.26
2019	8	8738	6382936	Urban Neighborhood Initiative	05D	LMC	\$4,917.74
2019	8	8738	6393516	Urban Neighborhood Initiative	05D	LMC	\$7,141.76
2019	8	8740	6363656	Wellspring	05D	LMC	\$8,350.61
2019	8	8740	6370132	Wellspring	05D	LMC	\$12,152.13
2019	8	8740	6374826	Wellspring	05D	LMC	\$12,864.17
2019	8	8740	6380259	Wellspring	05D	LMC	\$10,092.31
2019	8	8740	6391069	Wellspring	05D	LMC	\$6,448.58
2019	8	8740	6401086	Wellspring	05D	LMC	\$3,231.08
2019	8	8742	6363992	YMCA	05D	LMC	\$22,948.02
2019	8	8742	6369315	YMCA	05D	LMC	\$22,823.05
							<b>05D Matrix Code \$1,078,726.43</b>
2019	8	8724	6351384	LASED	05E	LMC	\$4,906.49
2019	8	8724	6364905	LASED	05E	LMC	\$5,541.81
2019	8	8724	6394556	LASED	05E	LMC	\$5,492.28
2019	8	8724	6395579	LASED	05E	LMC	\$4,792.38
2019	8	8724	6399318	LASED	05E	LMC	\$5,224.94
2019	8	8724	6401084	LASED	05E	LMC	\$5,524.95
							<b>05E Matrix Code \$31,482.85</b>
2017	8	8418	6319079	Greening of Detroit (The)	05H	LMC	\$86,535.00
2018	8	8587	6302603	Dominican Literacy	05H	LMC	\$7,167.75
2018	8	8587	6311121	Dominican Literacy	05H	LMC	\$8,149.41
2018	8	8587	6316997	Dominican Literacy	05H	LMC	\$7,564.31
2018	8	8587	6327293	Dominican Literacy	05H	LMC	\$9,602.75
2018	8	8587	6334983	Dominican Literacy	05H	LMC	\$7,016.86
2018	8	8587	6342589	Dominican Literacy	05H	LMC	\$8,393.18
2018	8	8588	6340070	Greening of Detroit	05H	LMC	\$95,787.39
2018	8	8600	6299307	Restaurant Opportunity Center of Michigan	05H	LMC	\$4,562.55
2018	8	8600	6310380	Restaurant Opportunity Center of Michigan	05H	LMC	\$4,277.78
2018	8	8600	6321057	Restaurant Opportunity Center of Michigan	05H	LMC	\$4,633.34
2018	8	8600	6328480	Restaurant Opportunity Center of Michigan	05H	LMC	\$5,872.28
2018	8	8600	6338702	Restaurant Opportunity Center of Michigan	05H	LMC	\$5,282.51
2018	8	8600	6345654	Restaurant Opportunity Center of Michigan	05H	LMC	\$3,758.34
2018	8	8600	6356045	Restaurant Opportunity Center of Michigan	05H	LMC	\$3,668.34
2018	8	8600	6369711	Restaurant Opportunity Center of Michigan	05H	LMC	\$4,856.27
2018	8	8600	6371627	Restaurant Opportunity Center of Michigan	05H	LMC	\$4,730.82
2018	8	8602	6330974	Southwest Detroit Business Association	05H	LMC	\$1,188.00
2018	8	8602	6348221	Southwest Detroit Business Association	05H	LMC	\$1,954.79
2018	8	8602	6348223	Southwest Detroit Business Association	05H	LMC	\$1,260.00
2018	8	8602	6349431	Southwest Detroit Business Association	05H	LMC	\$1,424.00
2018	8	8602	6357206	Southwest Detroit Business Association	05H	LMC	\$1,068.00
2018	8	8605	6296326	St. Vincent and Sarah Fisher Ctr.	05H	LMC	\$499.00
2018	8	8675	6331920	Siena Literacy Center	05H	LMC	\$5,155.30
2018	8	8675	6352116	Siena Literacy Center	05H	LMC	\$10,643.33
2018	8	8675	6352118	Siena Literacy Center	05H	LMC	\$9,180.23
2018	8	8675	6352120	Siena Literacy Center	05H	LMC	\$7,733.92
2018	8	8675	6358130	Siena Literacy Center	05H	LMC	\$4,461.38
2018	8	8675	6367533	Siena Literacy Center	05H	LMC	\$10,352.68
2018	8	8675	6370513	Siena Literacy Center	05H	LMC	\$12,473.16
2019	8	8711	6397344	Center for Employment Opportunities	05H	LMC	\$6,288.11
2019	8	8711	6404176	Center for Employment Opportunities	05H	LMC	\$5,139.42
2019	8	8717	6352799	Dominican Literacy Ctr	05H	LMC	\$3,599.07
2019	8	8717	6361328	Dominican Literacy Ctr	05H	LMC	\$5,094.75
2019	8	8717	6394599	Dominican Literacy Ctr	05H	LMC	\$5,356.56
2019	8	8717	6400218	Dominican Literacy Ctr	05H	LMC	\$4,291.23



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2019	8	8717	6400226	Dominican Literacy Ctr	05H	LMC	\$3,818.00
2019	8	8717	6406163	Dominican Literacy Ctr	05H	LMC	\$4,646.21
2019	8	8718	6391222	Focus HOPE	05H	LMC	\$18,567.12
2019	8	8718	6395416	Focus HOPE	05H	LMC	\$20,748.64
2019	8	8720	6373922	International Institute of Metropolitan Detroit	05H	LMC	\$8,550.55
2019	8	8720	6378788	International Institute of Metropolitan Detroit	05H	LMC	\$5,751.95
2019	8	8720	6385263	International Institute of Metropolitan Detroit	05H	LMC	\$8,337.63
2019	8	8720	6393522	International Institute of Metropolitan Detroit	05H	LMC	\$5,492.20
2019	8	8720	6410020	International Institute of Metropolitan Detroit	05H	LMC	\$9,082.86
2019	8	8730	6397127	Ser Metro	05H	LMC	\$2,525.05
2019	8	8730	6404185	Ser Metro	05H	LMC	\$3,582.54
2019	8	8730	6408706	Ser Metro	05H	LMC	\$3,897.15
2019	8	8734	6351674	St. Vincent and Sarah Fisher Ctr.	05H	LMC	\$18,456.04
2019	8	8734	6361746	St. Vincent and Sarah Fisher Ctr.	05H	LMC	\$17,934.27
2019	8	8734	6369914	St. Vincent and Sarah Fisher Ctr.	05H	LMC	\$18,450.99
2019	8	8734	6378068	St. Vincent and Sarah Fisher Ctr.	05H	LMC	\$18,058.67
2019	8	8734	6387108	St. Vincent and Sarah Fisher Ctr.	05H	LMC	\$1,792.95
2019	8	8734	6405698	St. Vincent and Sarah Fisher Ctr.	05H	LMC	\$1,285.44
							<b>\$540,000.07</b>
2018	8	8590	6304777	Jefferson East Business Association	05H	Matrix Code	
2018	8	8590	6304781	Jefferson East Business Association	05I	LMA	\$3,995.46
2018	8	8590	6321378	Jefferson East Business Association	05I	LMA	\$4,718.92
2018	8	8590	6331936	Jefferson East Business Association	05I	LMA	\$4,220.44
2018	8	8590	6338496	Jefferson East Business Association	05I	LMA	\$6,962.91
2018	8	8590	6338496	Jefferson East Business Association	05I	LMA	\$3,444.82
2018	8	8590	6338500	Jefferson East Business Association	05I	LMA	\$3,817.35
2018	8	8590	6343745	Jefferson East Business Association	05I	LMA	\$12,220.56
2018	8	8590	6343752	Jefferson East Business Association	05I	LMA	\$20,002.08
2018	8	8590	6352040	Jefferson East Business Association	05I	LMA	\$2,030.42
2018	8	8590	6352041	Jefferson East Business Association	05I	LMA	\$5,506.72
2018	8	8590	6352050	Jefferson East Business Association	05I	LMA	\$23,408.00
2018	8	8590	6356842	Jefferson East Business Association	05I	LMA	\$20,503.32
							<b>\$110,831.00</b>
2018	8	8591	6312111	Joy-Southfield CDC	05M	LMC	\$7,751.86
2018	8	8591	6312313	Joy-Southfield CDC	05M	LMC	\$5,002.13
2018	8	8591	6327160	Joy-Southfield CDC	05M	LMC	\$8,446.97
2018	8	8591	6327163	Joy-Southfield CDC	05M	LMC	\$7,662.36
2018	8	8591	6334985	Joy-Southfield CDC	05M	LMC	\$5,717.41
2018	8	8591	6345585	Joy-Southfield CDC	05M	LMC	\$9,419.41
2018	8	8601	6319071	Ruth Ellis	05M	LMC	\$1,042.32
2018	8	8601	6328479	Ruth Ellis	05M	LMC	\$2,941.72
2018	8	8601	6337394	Ruth Ellis	05M	LMC	\$2,078.94
2018	8	8601	6337411	Ruth Ellis	05M	LMC	\$2,131.66
2018	8	8601	6337907	Ruth Ellis	05M	LMC	\$3,339.90
2018	8	8601	6337909	Ruth Ellis	05M	LMC	\$2,739.77
2018	8	8601	6337914	Ruth Ellis	05M	LMC	\$4,800.64
2018	8	8601	6337915	Ruth Ellis	05M	LMC	\$2,245.73
2018	8	8601	6339184	Ruth Ellis	05M	LMC	\$4,496.83
2018	8	8601	6339352	Ruth Ellis	05M	LMC	\$4,239.54
2018	8	8601	6344517	Ruth Ellis	05M	LMC	\$5,227.56
2018	8	8601	6347712	Ruth Ellis	05M	LMC	\$475.11
2018	8	8606	6321354	My Community Dental	05M	LMC	\$3,492.00
2018	8	8606	6323929	My Community Dental	05M	LMC	\$1,746.00
2018	8	8606	6342594	My Community Dental	05M	LMC	\$950.00
2018	8	8606	6351669	My Community Dental	05M	LMC	\$8,081.00
2018	8	8606	6361662	My Community Dental	05M	LMC	\$12,408.00
2018	8	8606	6374500	My Community Dental	05M	LMC	\$8,705.00
2018	8	8606	6398057	My Community Dental	05M	LMC	\$314.00
2018	8	8609	6315786	The Yunion	05M	LMC	\$5,985.01
2018	8	8609	6316995	The Yunion	05M	LMC	\$8,270.15
2018	8	8609	6320318	The Yunion	05M	LMC	\$5,970.24
2018	8	8609	6334113	The Yunion	05M	LMC	\$6,186.51
2018	8	8609	6344516	The Yunion	05M	LMC	\$6,039.68
2018	8	8609	6351387	The Yunion	05M	LMC	\$5,939.12
2018	8	8609	6351411	The Yunion	05M	LMC	\$9,264.27
2018	8	8609	6361223	The Yunion	05M	LMC	\$6,206.19
2018	8	8609	6384169	The Yunion	05M	LMC	\$7,592.23
2018	8	8609	6389239	The Yunion	05M	LMC	\$7,442.30
2018	8	8674	6311125	World Medical Relief	05M	LMC	\$5,864.13
2018	8	8674	6317078	World Medical Relief	05M	LMC	\$4,174.77
2018	8	8674	6329602	World Medical Relief	05M	LMC	\$6,013.34
2018	8	8674	6331806	World Medical Relief	05M	LMC	\$4,881.85
2018	8	8674	6342196	World Medical Relief	05M	LMC	\$2,418.94
2018	8	8674	6347240	World Medical Relief	05M	LMC	\$7,924.94
2019	8	8719	6363995	Greater Detroit Agency for the Blind and Visually Impaired (GDABVI)	05M	LMC	\$2,819.39
2019	8	8722	6354164	Joy-Southfield CDC	05M	LMC	\$4,831.67
2019	8	8722	6365886	Joy-Southfield CDC	05M	LMC	\$4,574.50
2019	8	8722	6375560	Joy-Southfield CDC	05M	LMC	\$5,720.00



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2019	8	8722	6391839	Joy-Southfield CDC	05M	LMC	\$6,426.00	
2019	8	8722	6393526	Joy-Southfield CDC	05M	LMC	\$6,109.00	
2019	8	8722	6400900	Joy-Southfield CDC	05M	LMC	\$8,557.51	
2019	8	8737	6410755	The Yunion	05M	LMC	\$8,341.83	
2019	8	8741	6355717	World Medical Relief	05M	LMC	\$7,825.64	
2019	8	8741	6364768	World Medical Relief	05M	LMC	\$7,055.70	
2019	8	8741	6377399	World Medical Relief	05M	LMC	\$7,503.31	
2019	8	8741	6381206	World Medical Relief	05M	LMC	\$4,771.24	
2019	8	8741	6394288	World Medical Relief	05M	LMC	\$10,107.80	
2019	8	8741	6405696	World Medical Relief	05M	LMC	\$5,922.56	
							<b>05M Matrix Code</b>	<b>\$306,195.68</b>
2018	6	8629	6300628	Neighborhood Legal Services Michigan (Wayne County) (RR)	05Q	LMC	\$19,980.61	
2018	6	8629	6310344	Neighborhood Legal Services Michigan (Wayne County) (RR)	05Q	LMC	\$28,366.31	
2018	6	8629	6317082	Neighborhood Legal Services Michigan (Wayne County) (RR)	05Q	LMC	\$24,989.97	
2018	6	8629	6328690	Neighborhood Legal Services Michigan (Wayne County) (RR)	05Q	LMC	\$42,840.65	
2018	6	8629	6338691	Neighborhood Legal Services Michigan (Wayne County) (RR)	05Q	LMC	\$37,937.11	
2018	6	8629	6347863	Neighborhood Legal Services Michigan (Wayne County) (RR)	05Q	LMC	\$29,047.96	
2018	6	8629	6356831	Neighborhood Legal Services Michigan (Wayne County) (RR)	05Q	LMC	\$16,837.39	
							<b>05Q Matrix Code</b>	<b>\$200,000.00</b>
2017	6	8408	6299568	Neighborhood Legal Services Mich (Wayne County) (RR)	05S	LMH	\$11,353.03	
2017	6	8408	6310328	Neighborhood Legal Services Mich (Wayne County) (RR)	05S	LMH	\$1,866.11	
2017	6	8408	6312110	Neighborhood Legal Services Mich (Wayne County) (RR)	05S	LMH	\$2,836.38	
2017	6	8409	6348295	Neighborhood Service Organization (NSO) (RR)	05S	LMH	\$2,210.10	
2017	6	8409	6358143	Neighborhood Service Organization (NSO) (RR)	05S	LMH	\$1,881.23	
2017	6	8409	6361297	Neighborhood Service Organization (NSO) (RR)	05S	LMH	\$10,251.45	
2017	6	8409	6405685	Neighborhood Service Organization (NSO) (RR)	05S	LMH	\$6,542.02	
2017	6	8410	6310355	Southwest Solutions (RR)	05S	LMH	\$46,696.99	
2019	6	8758	6395567	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	LMH	\$40,064.39	
2019	6	8758	6403243	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	LMH	\$43,689.45	
							<b>05S Matrix Code</b>	<b>\$167,391.15</b>
2012	3	7689	6367746	Recreation Center Rehabilitation	06	LMA	\$55,581.78	
2012	3	7689	6367948	Recreation Center Rehabilitation	06	LMA	\$31,357.38	
							<b>06 Matrix Code</b>	<b>\$86,939.16</b>
2014	117	8168	6407235	Lead Program (Lead Match)	14A	LMH	\$94.69	
2017	5	8460	6368895	CDBG Lead Remediation	14A	LMH	\$82.00	
2018	5	8565	6315730	Conventional Home Repair (Sr)	14A	LMH	\$5,050.00	
2018	5	8565	6315737	Conventional Home Repair (Sr)	14A	LMH	\$25,025.00	
2018	5	8565	6315742	Conventional Home Repair (Sr)	14A	LMH	\$6,660.00	
2018	5	8565	6320400	Conventional Home Repair (Sr)	14A	LMH	\$10,400.00	
2018	5	8565	6331994	Conventional Home Repair (Sr)	14A	LMH	\$5,700.00	
2018	5	8565	6331995	Conventional Home Repair (Sr)	14A	LMH	\$6,000.00	
2018	5	8565	6331996	Conventional Home Repair (Sr)	14A	LMH	\$24,720.00	
2018	5	8565	6331997	Conventional Home Repair (Sr)	14A	LMH	\$1,200.00	
2018	5	8565	6331998	Conventional Home Repair (Sr)	14A	LMH	\$24,275.00	
2018	5	8565	6332000	Conventional Home Repair (Sr)	14A	LMH	\$3,000.00	
2018	5	8565	6332001	Conventional Home Repair (Sr)	14A	LMH	\$2,500.00	
2018	5	8565	6332002	Conventional Home Repair (Sr)	14A	LMH	\$3,200.00	
2018	5	8565	6332004	Conventional Home Repair (Sr)	14A	LMH	\$3,600.00	
2018	5	8565	6332005	Conventional Home Repair (Sr)	14A	LMH	\$14,600.00	
2018	5	8565	6332006	Conventional Home Repair (Sr)	14A	LMH	\$3,585.00	
2018	5	8565	6339850	Conventional Home Repair (Sr)	14A	LMH	\$500.00	
2018	5	8565	6339854	Conventional Home Repair (Sr)	14A	LMH	\$4,406.00	
2018	5	8565	6351369	Conventional Home Repair (Sr)	14A	LMH	\$8,550.00	
2018	5	8565	6351370	Conventional Home Repair (Sr)	14A	LMH	\$3,798.00	
2018	5	8565	6351371	Conventional Home Repair (Sr)	14A	LMH	\$5,200.00	
2018	5	8565	6351375	Conventional Home Repair (Sr)	14A	LMH	\$1,900.00	
2018	5	8565	6351377	Conventional Home Repair (Sr)	14A	LMH	\$1,500.00	
2018	5	8565	6357023	Conventional Home Repair (Sr)	14A	LMH	\$9,290.00	
2018	5	8565	6357024	Conventional Home Repair (Sr)	14A	LMH	\$17,500.00	
2018	5	8565	6357027	Conventional Home Repair (Sr)	14A	LMH	\$11,000.00	
2018	5	8565	6359552	Conventional Home Repair (Sr)	14A	LMH	\$14,240.00	
2018	5	8565	6359553	Conventional Home Repair (Sr)	14A	LMH	\$13,350.00	
2018	5	8565	6359555	Conventional Home Repair (Sr)	14A	LMH	\$13,350.00	
2018	5	8565	6359565	Conventional Home Repair (Sr)	14A	LMH	\$13,220.00	
2018	5	8565	6359568	Conventional Home Repair (Sr)	14A	LMH	\$11,950.00	
2018	5	8565	6359571	Conventional Home Repair (Sr)	14A	LMH	\$16,850.00	
2018	5	8565	6365367	Conventional Home Repair (Sr)	14A	LMH	\$15,960.00	
2018	5	8565	6365368	Conventional Home Repair (Sr)	14A	LMH	\$5,000.00	
2018	5	8565	6365369	Conventional Home Repair (Sr)	14A	LMH	\$8,000.00	
2018	5	8565	6365370	Conventional Home Repair (Sr)	14A	LMH	\$5,730.00	
2018	5	8565	6365371	Conventional Home Repair (Sr)	14A	LMH	\$14,800.00	
2018	5	8565	6365373	Conventional Home Repair (Sr)	14A	LMH	\$3,350.00	
2018	5	8565	6365374	Conventional Home Repair (Sr)	14A	LMH	\$13,150.00	
2018	5	8565	6365377	Conventional Home Repair (Sr)	14A	LMH	\$10,450.00	
2018	5	8565	6365379	Conventional Home Repair (Sr)	14A	LMH	\$7,500.00	
2018	5	8565	6365380	Conventional Home Repair (Sr)	14A	LMH	\$16,100.00	
2018	5	8565	6371971	Conventional Home Repair (Sr)	14A	LMH	\$16,313.00	



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2018	5	8565	6371975	Conventional Home Repair (Sr)	14A	LMH	\$11,655.00
2018	5	8565	6371981	Conventional Home Repair (Sr)	14A	LMH	\$9,650.00
2018	5	8565	6371989	Conventional Home Repair (Sr)	14A	LMH	\$13,239.00
2018	5	8565	6372922	Conventional Home Repair (Sr)	14A	LMH	\$13,463.00
2018	5	8565	6372953	Conventional Home Repair (Sr)	14A	LMH	\$16,119.00
2018	5	8565	6375672	Conventional Home Repair (Sr)	14A	LMH	\$11,417.00
2018	5	8565	6408713	Conventional Home Repair (Sr)	14A	LMH	\$2,100.00
2018	5	8568	6323934	Housing Pre Development Rehab	14A	LMH	\$46,625.66
2018	5	8568	6350226	Housing Pre Development Rehab	14A	LMH	\$20,129.00
2018	5	8568	6350227	Housing Pre Development Rehab	14A	LMH	\$15,629.38
2018	5	8568	6350229	Housing Pre Development Rehab	14A	LMH	\$4,100.00
2018	5	8568	6350233	Housing Pre Development Rehab	14A	LMH	\$31,537.98
2018	5	8568	6351424	Housing Pre Development Rehab	14A	LMH	\$99,972.44
2018	5	8568	6352110	Housing Pre Development Rehab	14A	LMH	\$30,306.63
2018	5	8568	6357030	Housing Pre Development Rehab	14A	LMH	\$14,800.82
2018	5	8568	6357035	Housing Pre Development Rehab	14A	LMH	\$432,784.18
2018	5	8568	6367472	Housing Pre Development Rehab	14A	LMH	\$2,240.00
2018	5	8670	6290450	CDBG Housing Rehab Loan (GS Group)	14A	LMH	\$16,250.00
2018	5	8670	6295044	CDBG Housing Rehab Loan (GS Group)	14A	LMH	\$17,500.00
2018	5	8670	6310356	CDBG Housing Rehab Loan (GS Group)	14A	LMH	\$37,850.00
2018	5	8670	6310357	CDBG Housing Rehab Loan (GS Group)	14A	LMH	\$29,100.00
2018	5	8670	6312487	CDBG Housing Rehab Loan (GS Group)	14A	LMH	\$28,250.00
2018	5	8670	6320314	CDBG Housing Rehab Loan (GS Group)	14A	LMH	\$33,000.00
2018	5	8670	6320315	CDBG Housing Rehab Loan (GS Group)	14A	LMH	\$21,050.00
2018	5	8670	6327837	CDBG Housing Rehab Loan (GS Group)	14A	LMH	\$29,700.00
2018	5	8670	6330930	CDBG Housing Rehab Loan (GS Group)	14A	LMH	\$19,150.00
2018	5	8670	6331922	CDBG Housing Rehab Loan (GS Group)	14A	LMH	\$34,100.00
2018	5	8670	6347366	CDBG Housing Rehab Loan (GS Group)	14A	LMH	\$33,200.00
2018	5	8670	6355826	CDBG Housing Rehab Loan (GS Group)	14A	LMH	\$33,900.00
2018	5	8670	6361213	CDBG Housing Rehab Loan (GS Group)	14A	LMH	\$31,700.00
2018	5	8670	6380826	CDBG Housing Rehab Loan (GS Group)	14A	LMH	\$34,300.00
2018	12	8539	6357033	Home Rehabilitation (Fitzgerald Project)	14A	LMH	\$2,415.00
2018	22	8678	6364863	Lifebuilders (reprogrammed funds)	14A	LMH	\$350,000.00
2019	5	8702	6359086	Housing Pre Development Rehab	14A	LMH	\$202,950.36
2019	5	8702	6364859	Housing Pre Development Rehab	14A	LMH	\$110,000.00
2019	5	8702	6385717	Housing Pre Development Rehab	14A	LMH	\$952,303.16
							<b>\$3,195,136.30</b>
2016	7	8667	6375171	CDBG Housing Rehab Loan Program City Wide Admin	14A	Matrix Code	\$60,000.00
2016	7	8667	6376746	CDBG Housing Rehab Loan Program City Wide Admin	14H	LMH	\$66,500.00
2016	7	8667	6377059	CDBG Housing Rehab Loan Program City Wide Admin	14H	LMH	\$35,000.00
2016	7	8667	6377954	CDBG Housing Rehab Loan Program City Wide Admin	14H	LMH	\$49,000.00
2016	7	8667	6378451	CDBG Housing Rehab Loan Program City Wide Admin	14H	LMH	\$312,689.00
2017	5	8463	6320391	Multi-Family Staffing (Indirect)	14H	LMH	\$39,414.68
2018	5	8566	6300271	Multi-Family Staffing (Direct)	14H	LMH	\$1,160.36
2018	5	8566	6310363	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2018	5	8566	6310368	Multi-Family Staffing (Direct)	14H	LMH	\$2,918.00
2018	5	8566	6310406	Multi-Family Staffing (Direct)	14H	LMH	\$35,833.88
2018	5	8566	6311341	Multi-Family Staffing (Direct)	14H	LMH	\$1,632.00
2018	5	8566	6312944	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2018	5	8566	6315748	Multi-Family Staffing (Direct)	14H	LMH	\$156.02
2018	5	8566	6315773	Multi-Family Staffing (Direct)	14H	LMH	\$152.54
2018	5	8566	6315776	Multi-Family Staffing (Direct)	14H	LMH	\$190.82
2018	5	8566	6316492	Multi-Family Staffing (Direct)	14H	LMH	\$109.04
2018	5	8566	6320042	Multi-Family Staffing (Direct)	14H	LMH	\$31,679.23
2018	5	8566	6322267	Multi-Family Staffing (Direct)	14H	LMH	\$34.44
2018	5	8566	6322659	Multi-Family Staffing (Direct)	14H	LMH	\$350.90
2018	5	8566	6322661	Multi-Family Staffing (Direct)	14H	LMH	\$212.28
2018	5	8566	6324277	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2018	5	8566	6324701	Multi-Family Staffing (Direct)	14H	LMH	\$166.46
2018	5	8566	6326164	Multi-Family Staffing (Direct)	14H	LMH	\$20,977.92
2018	5	8566	6329445	Multi-Family Staffing (Direct)	14H	LMH	\$147.32
2018	5	8566	6329446	Multi-Family Staffing (Direct)	14H	LMH	\$19.72
2018	5	8566	6332831	Multi-Family Staffing (Direct)	14H	LMH	\$1,248.00
2018	5	8566	6334643	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2018	5	8566	6334672	Multi-Family Staffing (Direct)	14H	LMH	\$1,770.18
2018	5	8566	6337882	Multi-Family Staffing (Direct)	14H	LMH	\$188.50
2018	5	8566	6337883	Multi-Family Staffing (Direct)	14H	LMH	\$168.20
2018	5	8566	6337927	Multi-Family Staffing (Direct)	14H	LMH	\$21,261.08
2018	5	8566	6342947	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2018	5	8566	6347336	Multi-Family Staffing (Direct)	14H	LMH	\$37.12
2018	5	8566	6348603	Multi-Family Staffing (Direct)	14H	LMH	\$936.00
2018	5	8566	6349171	Multi-Family Staffing (Direct)	14H	LMH	\$18,310.97
2018	5	8566	6349467	Multi-Family Staffing (Direct)	14H	LMH	\$2,393.65
2018	5	8566	6349498	Multi-Family Staffing (Direct)	14H	LMH	\$19,559.17
2018	5	8566	6351445	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2018	5	8566	6354697	Multi-Family Staffing (Direct)	14H	LMH	\$23,838.51
2018	5	8566	6355730	Multi-Family Staffing (Direct)	14H	LMH	\$8.39





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2018	5	8566	6356250	Multi-Family Staffing (Direct)	14H	LMH	\$3,987.39
2018	5	8566	6358100	Multi-Family Staffing (Direct)	14H	LMH	\$936.00
2018	5	8566	6361734	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2018	5	8566	6365069	Multi-Family Staffing (Direct)	14H	LMH	\$16,558.81
2018	5	8566	6371972	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2018	5	8566	6373524	Multi-Family Staffing (Direct)	14H	LMH	\$64,118.19
2018	5	8566	6375344	Multi-Family Staffing (Direct)	14H	LMH	\$4,855.82
2018	5	8566	6377072	Multi-Family Staffing (Direct)	14H	LMH	\$400.00
2018	5	8566	6377385	Multi-Family Staffing (Direct)	14H	LMH	\$346.80
2018	5	8566	6377388	Multi-Family Staffing (Direct)	14H	LMH	\$301.80
2018	5	8566	6377724	Multi-Family Staffing (Direct)	14H	LMH	\$371.80
2018	5	8566	6377894	Multi-Family Staffing (Direct)	14H	LMH	\$590.80
2018	5	8566	6377903	Multi-Family Staffing (Direct)	14H	LMH	\$405.80
2018	5	8566	6377940	Multi-Family Staffing (Direct)	14H	LMH	\$392.80
2018	5	8566	6380649	Multi-Family Staffing (Direct)	14H	LMH	\$14,577.40
2018	5	8566	6380659	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2018	5	8566	6388282	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2018	5	8566	6391213	Multi-Family Staffing (Direct)	14H	LMH	\$11,461.49
2018	5	8566	6400903	Multi-Family Staffing (Direct)	14H	LMH	\$2,400.00
2018	5	8566	6404624	Multi-Family Staffing (Direct)	14H	LMH	\$16,558.81
2018	5	8566	6409106	Multi-Family Staffing (Direct)	14H	LMH	\$4,046.77
2018	5	8566	6412908	Multi-Family Staffing (Direct)	14H	LMH	\$4,349.72
2018	5	8566	6412922	Multi-Family Staffing (Direct)	14H	LMH	\$4,226.67
2018	5	8567	6300274	Multi-Family Staffing (Indirect)	14H	LMH	\$4,235.26
2018	5	8567	6301520	Multi-Family Staffing (Indirect)	14H	LMH	\$8,470.09
2018	5	8567	6310608	Multi-Family Staffing (Indirect)	14H	LMH	\$20,479.06
2018	5	8567	6315213	Multi-Family Staffing (Indirect)	14H	LMH	\$8,470.51
2018	5	8567	6315268	Multi-Family Staffing (Indirect)	14H	LMH	\$4,235.26
2018	5	8567	6320044	Multi-Family Staffing (Indirect)	14H	LMH	\$18,104.68
2018	5	8567	6326165	Multi-Family Staffing (Indirect)	14H	LMH	\$11,988.88
2018	5	8567	6330169	Multi-Family Staffing (Indirect)	14H	LMH	\$8,470.51
2018	5	8567	6337928	Multi-Family Staffing (Indirect)	14H	LMH	\$12,150.71
2018	5	8567	6338919	Multi-Family Staffing (Indirect)	14H	LMH	\$8,400.02
2018	5	8567	6349172	Multi-Family Staffing (Indirect)	14H	LMH	\$10,464.72
2018	5	8567	6349449	Multi-Family Staffing (Indirect)	14H	LMH	\$7,760.87
2018	5	8567	6349492	Multi-Family Staffing (Indirect)	14H	LMH	\$12,518.39
2018	5	8567	6349500	Multi-Family Staffing (Indirect)	14H	LMH	\$11,178.07
2018	5	8567	6354700	Multi-Family Staffing (Indirect)	14H	LMH	\$13,623.71
2018	5	8567	6359201	Multi-Family Staffing (Indirect)	14H	LMH	\$8,410.82
2018	5	8567	6362631	Multi-Family Staffing (Indirect)	14H	LMH	\$9,463.36
2018	5	8567	6371089	Multi-Family Staffing (Indirect)	14H	LMH	\$4,384.00
2018	5	8567	6373533	Multi-Family Staffing (Indirect)	14H	LMH	\$36,643.55
2018	5	8567	6377204	Multi-Family Staffing (Indirect)	14H	LMH	\$4,384.01
2018	5	8567	6380646	Multi-Family Staffing (Indirect)	14H	LMH	\$8,330.98
2018	5	8567	6384247	Multi-Family Staffing (Indirect)	14H	LMH	\$3,619.70
2018	5	8567	6391208	Multi-Family Staffing (Indirect)	14H	LMH	\$6,550.24
2018	5	8567	6394342	Multi-Family Staffing (Indirect)	14H	LMH	\$5,281.32
2018	5	8567	6409105	Multi-Family Staffing (Indirect)	14H	LMH	\$9,603.22
2018	5	8567	6412924	Multi-Family Staffing (Indirect)	14H	LMH	\$10,883.99
2019	5	8700	6349494	Community Development Housing Activity (Direct)	14H	LMH	\$4,098.55
2019	5	8700	6350065	Community Development Housing Activity (Direct)	14H	LMH	\$20,249.78
2019	5	8700	6350074	Community Development Housing Activity (Direct)	14H	LMH	\$77,595.01
2019	5	8700	6350156	Community Development Housing Activity (Direct)	14H	LMH	\$52,495.42
2019	5	8700	6350169	Community Development Housing Activity (Direct)	14H	LMH	\$52,217.81
2019	5	8700	6350183	Community Development Housing Activity (Direct)	14H	LMH	\$51,900.44
2019	5	8700	6350214	Community Development Housing Activity (Direct)	14H	LMH	\$52,539.73
2019	5	8700	6352608	Community Development Housing Activity (Direct)	14H	LMH	\$282.46
2019	5	8700	6352609	Community Development Housing Activity (Direct)	14H	LMH	\$216.92
2019	5	8700	6352612	Community Development Housing Activity (Direct)	14H	LMH	\$124.70
2019	5	8700	6352613	Community Development Housing Activity (Direct)	14H	LMH	\$102.66
2019	5	8700	6352614	Community Development Housing Activity (Direct)	14H	LMH	\$67.86
2019	5	8700	6352616	Community Development Housing Activity (Direct)	14H	LMH	\$62.06
2019	5	8700	6352625	Community Development Housing Activity (Direct)	14H	LMH	\$49.30
2019	5	8700	6352626	Community Development Housing Activity (Direct)	14H	LMH	\$73.08
2019	5	8700	6352645	Community Development Housing Activity (Direct)	14H	LMH	\$301.60
2019	5	8700	6352646	Community Development Housing Activity (Direct)	14H	LMH	\$270.86
2019	5	8700	6352649	Community Development Housing Activity (Direct)	14H	LMH	\$238.96
2019	5	8700	6352654	Community Development Housing Activity (Direct)	14H	LMH	\$345.68
2019	5	8700	6352659	Community Development Housing Activity (Direct)	14H	LMH	\$109.62
2019	5	8700	6352720	Community Development Housing Activity (Direct)	14H	LMH	\$189.08
2019	5	8700	6352722	Community Development Housing Activity (Direct)	14H	LMH	\$144.42
2019	5	8700	6352723	Community Development Housing Activity (Direct)	14H	LMH	\$80.62
2019	5	8700	6352724	Community Development Housing Activity (Direct)	14H	LMH	\$99.76
2019	5	8700	6352726	Community Development Housing Activity (Direct)	14H	LMH	\$225.04
2019	5	8700	6352727	Community Development Housing Activity (Direct)	14H	LMH	\$139.78
2019	5	8700	6352765	Community Development Housing Activity (Direct)	14H	LMH	\$364.24
2019	5	8700	6352766	Community Development Housing Activity (Direct)	14H	LMH	\$380.48



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2019	5	8700	6352768	Community Development Housing Activity (Direct)	14H	LMH	\$353.22	
2019	5	8700	6352769	Community Development Housing Activity (Direct)	14H	LMH	\$343.94	
2019	5	8700	6352772	Community Development Housing Activity (Direct)	14H	LMH	\$211.12	
2019	5	8700	6352775	Community Development Housing Activity (Direct)	14H	LMH	\$278.98	
2019	5	8700	6352776	Community Development Housing Activity (Direct)	14H	LMH	\$267.38	
2019	5	8700	6352778	Community Development Housing Activity (Direct)	14H	LMH	\$190.82	
2019	5	8700	6352781	Community Development Housing Activity (Direct)	14H	LMH	\$213.44	
2019	5	8700	6352790	Community Development Housing Activity (Direct)	14H	LMH	\$131.66	
2019	5	8700	6352792	Community Development Housing Activity (Direct)	14H	LMH	\$187.34	
2019	5	8700	6354767	Community Development Housing Activity (Direct)	14H	LMH	\$85,445.17	
2019	5	8700	6355581	Community Development Housing Activity (Direct)	14H	LMH	\$110.40	
2019	5	8700	6355682	Community Development Housing Activity (Direct)	14H	LMH	\$204.70	
2019	5	8700	6355683	Community Development Housing Activity (Direct)	14H	LMH	\$351.33	
2019	5	8700	6355686	Community Development Housing Activity (Direct)	14H	LMH	\$65.55	
2019	5	8700	6355687	Community Development Housing Activity (Direct)	14H	LMH	\$152.95	
2019	5	8700	6355689	Community Development Housing Activity (Direct)	14H	LMH	\$200.68	
2019	5	8700	6358032	Community Development Housing Activity (Direct)	14H	LMH	\$350.00	
2019	5	8700	6359202	Community Development Housing Activity (Direct)	14H	LMH	\$3,532.84	
2019	5	8700	6359375	Community Development Housing Activity (Direct)	14H	LMH	\$129.95	
2019	5	8700	6359381	Community Development Housing Activity (Direct)	14H	LMH	\$147.90	
2019	5	8700	6362568	Community Development Housing Activity (Direct)	14H	LMH	\$55,261.48	
2019	5	8700	6372558	Community Development Housing Activity (Direct)	14H	LMH	\$60,791.25	
2019	5	8700	6380962	Community Development Housing Activity (Direct)	14H	LMH	\$60,800.24	
2019	5	8700	6387863	Community Development Housing Activity (Direct)	14H	LMH	\$830.00	
2019	5	8700	6394311	Community Development Housing Activity (Direct)	14H	LMH	\$49,727.37	
2019	5	8700	6404781	Community Development Housing Activity (Direct)	14H	LMH	\$72,879.79	
2019	5	8701	6350066	Community Development Housing Activity (Indirect)	14H	LMH	\$11,572.75	
2019	5	8701	6350075	Community Development Housing Activity (Indirect)	14H	LMH	\$44,345.55	
2019	5	8701	6350161	Community Development Housing Activity (Indirect)	14H	LMH	\$30,001.13	
2019	5	8701	6350170	Community Development Housing Activity (Indirect)	14H	LMH	\$29,842.48	
2019	5	8701	6350185	Community Development Housing Activity (Indirect)	14H	LMH	\$29,661.10	
2019	5	8701	6350215	Community Development Housing Activity (Indirect)	14H	LMH	\$30,026.46	
2019	5	8701	6354768	Community Development Housing Activity (Indirect)	14H	LMH	\$48,831.91	
2019	5	8701	6362570	Community Development Housing Activity (Indirect)	14H	LMH	\$31,581.94	
2019	5	8701	6372553	Community Development Housing Activity (Indirect)	14H	LMH	\$34,742.20	
2019	5	8701	6380964	Community Development Housing Activity (Indirect)	14H	LMH	\$34,747.34	
2019	5	8701	6394320	Community Development Housing Activity (Indirect)	14H	LMH	\$28,419.19	
2019	5	8701	6404780	Community Development Housing Activity (Indirect)	14H	LMH	\$41,650.80	
							<b>14H Matrix Code</b>	<b>\$2,294,605.45</b>
2018	5	8564	6357021	CDBG Lead Remediation	14I	LMH	\$10,970.00	
2018	5	8564	6362716	CDBG Lead Remediation	14I	LMH	\$24,130.31	
2018	5	8564	6368892	CDBG Lead Remediation	14I	LMH	\$7,248.00	
2018	5	8564	6377795	CDBG Lead Remediation	14I	LMH	\$22,882.50	
2018	5	8564	6378061	CDBG Lead Remediation	14I	LMH	\$29,543.00	
							<b>14I Matrix Code</b>	<b>\$94,773.81</b>
2016	5	8224	6305805	Jefferson East, Inc.	18A	LMA	\$31,775.00	
2016	5	8224	6347245	Jefferson East, Inc.	18A	LMA	\$31,979.72	
2016	5	8224	6347246	Jefferson East, Inc.	18A	LMA	\$44,773.28	
2016	5	8224	6378056	Jefferson East, Inc.	18A	LMA	\$239,226.72	
							<b>18A Matrix Code</b>	<b>\$347,754.72</b>
<b>Total</b>								<b>\$16,560,520.75</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan	IDIS District	IDIS Activity	Voucher Number	Activity to Fund	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2017	6	8389	6322880	No	Coalition on Temporary Shelter (COTS) (ES)	B17MC260006	EN	03T	LMC	\$69,684.54
2017	6	8392	6263087	No	DRMM Genesis House II Chicago (ES)	B17MC260006	EN	03T	LMC	\$84,648.81
2017	6	8396	6301770	No	Mariners Inn (ES)	B17MC260006	EN	03T	LMC	\$4,670.79
2017	6	8396	6362720	No	Mariners Inn (ES)	B17MC260006	EN	03T	LMC	\$2,128.88
2017	6	8399	6299267	No	Neighborhood Service Organization (NSO) (ES)	B17MC260006	EN	03T	LMC	\$16,005.27
2018	6	8613	6284896	No	Alternatives For Girls (ES)	B18MC260006	EN	03T	LMC	\$7,916.89
2018	6	8613	6305756	No	Alternatives For Girls (ES)	B18MC260006	EN	03T	LMC	\$9,932.66
2018	6	8613	6305759	No	Alternatives For Girls (ES)	B18MC260006	EN	03T	LMC	\$6,967.14
2018	6	8613	6305761	No	Alternatives For Girls (ES)	B18MC260006	EN	03T	LMC	\$8,146.61
2018	6	8613	6333109	No	Alternatives For Girls (ES)	B18MC260006	EN	03T	LMC	\$13,654.16
2018	6	8613	6333109	No	Alternatives For Girls (ES)	B19MC260006	PI	03T	LMC	\$1,808.33
2018	6	8613	6345026	No	Alternatives For Girls (ES)	B18MC260006	EN	03T	LMC	\$17,807.84
2018	6	8613	6359105	No	Alternatives For Girls (ES)	B18MC260006	EN	03T	LMC	\$9,782.61
2018	6	8614	6304783	No	Cass Community Social Services (ES)	B18MC260006	EN	03T	LMC	\$9,571.73
2018	6	8614	6307043	No	Cass Community Social Services (ES)	B18MC260006	EN	03T	LMC	\$10,454.43
2018	6	8614	6321050	No	Cass Community Social Services (ES)	B18MC260006	EN	03T	LMC	\$9,533.82
2018	6	8614	6330952	No	Cass Community Social Services (ES)	B18MC260006	EN	03T	LMC	\$5,547.15
2018	6	8614	6339879	No	Cass Community Social Services (ES)	B18MC260006	EN	03T	LMC	\$9,482.77
2018	6	8614	6361095	No	Cass Community Social Services (ES)	B18MC260006	EN	03T	LMC	\$5.63
2018	6	8615	6293006	No	Cass Community Social Services (SO)	B18MC260006	EN	03T	LMC	\$9,100.50
2018	6	8615	6302596	No	Cass Community Social Services (SO)	B18MC260006	EN	03T	LMC	\$11,253.24
2018	6	8615	6307045	No	Cass Community Social Services (SO)	B18MC260006	EN	03T	LMC	\$12,098.16





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2018	6	8615	6321364	No	Cass Community Social Services (SO)	B18MC260006	EN	03T	LMC	\$10,671.23
2018	6	8615	6330933	No	Cass Community Social Services (SO)	B18MC260006	EN	03T	LMC	\$1,212.72
2018	6	8617	6325646	No	Central United Methodist/NOAH (SO)	B18MC260006	EN	03T	LMC	\$6,493.47
2018	6	8617	6325647	No	Central United Methodist/NOAH (SO)	B18MC260006	EN	03T	LMC	\$15,509.56
2018	6	8617	6325652	No	Central United Methodist/NOAH (SO)	B18MC260006	EN	03T	LMC	\$6,897.08
2018	6	8617	6327285	No	Central United Methodist/NOAH (SO)	B18MC260006	EN	03T	LMC	\$9,816.43
2018	6	8617	6327288	No	Central United Methodist/NOAH (SO)	B18MC260006	EN	03T	LMC	\$6,246.33
2018	6	8617	6327289	No	Central United Methodist/NOAH (SO)	B18MC260006	EN	03T	LMC	\$4,696.71
2018	6	8617	6327290	No	Central United Methodist/NOAH (SO)	B18MC260006	EN	03T	LMC	\$7,683.49
2018	6	8617	6331921	No	Central United Methodist/NOAH (SO)	B18MC260006	EN	03T	LMC	\$9,360.39
2018	6	8617	6393517	No	Central United Methodist/NOAH (SO)	B18MC260006	EN	03T	LMC	\$8,162.27
2018	6	8617	6399179	No	Central United Methodist/NOAH (SO)	B18MC260006	EN	03T	LMC	\$8,541.31
2018	6	8617	6400142	No	Central United Methodist/NOAH (SO)	B18MC260006	EN	03T	LMC	\$7,892.77
2018	6	8617	6404207	No	Central United Methodist/NOAH (SO)	B18MC260006	EN	03T	LMC	\$8,700.19
2018	6	8618	6313355	No	Coalition on Temporary Shelter (COTS) (ES)	B18MC260006	EN	03T	LMC	\$51,528.01
2018	6	8618	6321669	No	Coalition on Temporary Shelter (COTS) (ES)	B18MC260006	EN	03T	LMC	\$14,470.31
2018	6	8618	6322264	No	Coalition on Temporary Shelter (COTS) (ES)	B18MC260006	EN	03T	LMC	\$6,964.18
2018	6	8618	6322265	No	Coalition on Temporary Shelter (COTS) (ES)	B18MC260006	EN	03T	LMC	\$9,147.97
2018	6	8618	6324159	No	Coalition on Temporary Shelter (COTS) (ES)	B18MC260006	EN	03T	LMC	\$6,439.30
2018	6	8618	6327821	No	Coalition on Temporary Shelter (COTS) (ES)	B18MC260006	EN	03T	LMC	\$9,742.23
2018	6	8618	6338684	No	Coalition on Temporary Shelter (COTS) (ES)	B18MC260006	EN	03T	LMC	\$1,708.00
2018	6	8619	6329771	No	Community Home Support (RR)	B18MC260006	EN	03T	LMC	\$4,424.76
2018	6	8619	6329774	No	Community Home Support (RR)	B18MC260006	EN	03T	LMC	\$10,248.64
2018	6	8619	6361356	No	Community Home Support (RR)	B18MC260006	EN	03T	LMC	\$11,111.89
2018	6	8619	6364662	No	Community Home Support (RR)	B18MC260006	EN	03T	LMC	\$10,173.43
2018	6	8619	6389700	No	Community Home Support (RR)	B18MC260006	EN	03T	LMC	\$18,897.28
2018	6	8619	6389727	No	Community Home Support (RR)	B18MC260006	EN	03T	LMC	\$32,102.53
2018	6	8619	6392266	No	Community Home Support (RR)	B18MC260006	EN	03T	LMC	\$36,120.28
2018	6	8619	6392272	No	Community Home Support (RR)	B18MC260006	EN	03T	LMC	\$24,628.40
2018	6	8619	6407140	No	Community Home Support (RR)	B18MC260006	EN	03T	LMC	\$27,292.79
2018	6	8620	6312149	No	Community Social Services of Wayne County (ES)	B18MC260006	EN	03T	LMC	\$8,813.93
2018	6	8620	6399484	No	Community Social Services of Wayne County (ES)	B18MC260006	EN	03T	LMC	\$25,438.20
2018	6	8621	6310332	No	Covenant House (ES)	B18MC260006	EN	03T	LMC	\$21,741.04
2018	6	8621	6328696	No	Covenant House (ES)	B18MC260006	EN	03T	LMC	\$10,716.33
2018	6	8621	6384914	No	Covenant House (ES)	B18MC260006	EN	03T	LMC	\$2,745.46
2018	6	8622	6321770	No	DRMM Genesis II Chicago (ES)	B18MC260006	EN	03T	LMC	\$10,486.18
2018	6	8625	6323576	No	DRMM Genesis House III Mack (ES)	B18MC260006	EN	03T	LMC	\$71,328.84
2018	6	8626	6310333	No	DRMM 3rd Street (ES)	B18MC260006	EN	03T	LMC	\$71,535.13
2018	6	8626	6321771	No	DRMM 3rd Street (ES)	B18MC260006	EN	03T	LMC	\$2,090.38
2018	6	8626	6324187	No	DRMM 3rd Street (ES)	B18MC260006	EN	03T	LMC	\$5,330.28
2018	6	8627	6313368	No	Freedom House (ES)	B18MC260006	EN	03T	LMC	\$32,042.59
2018	6	8627	6361208	No	Freedom House (ES)	B18MC260006	EN	03T	LMC	\$58,377.91
2018	6	8628	6305757	No	Mariner's Inn (ES)	B18MC260006	EN	03T	LMC	\$58,053.95
2018	6	8628	6337939	No	Mariner's Inn (ES)	B18MC260006	EN	03T	LMC	\$19,920.49
2018	6	8628	6359649	No	Mariner's Inn (ES)	B18MC260006	EN	03T	LMC	\$6,625.51
2018	6	8630	6344022	No	Neighborhood Service Organization (ES)	B18MC260006	EN	03T	LMC	\$7,240.38
2018	6	8630	6347251	No	Neighborhood Service Organization (ES)	B18MC260006	EN	03T	LMC	\$713.47
2018	6	8630	6347279	No	Neighborhood Service Organization (ES)	B18MC260006	EN	03T	LMC	\$6,820.11
2018	6	8630	6348516	No	Neighborhood Service Organization (ES)	B18MC260006	EN	03T	LMC	\$7,429.67
2018	6	8630	6351664	No	Neighborhood Service Organization (ES)	B18MC260006	EN	03T	LMC	\$9,683.98
2018	6	8630	6361300	No	Neighborhood Service Organization (ES)	B18MC260006	EN	03T	LMC	\$12,507.85
2018	6	8630	6396122	No	Neighborhood Service Organization (ES)	B18MC260006	EN	03T	LMC	\$14,919.98
2018	6	8631	6310795	No	Salvation Army (ES)	B18MC260006	EN	03T	LMC	\$81.00
2018	6	8631	6321025	No	Salvation Army (ES)	B18MC260006	EN	03T	LMC	\$29,238.18
2018	6	8631	6334597	No	Salvation Army (ES)	B18MC260006	EN	03T	LMC	\$13,508.87
2018	6	8631	6345644	No	Salvation Army (ES)	B18MC260006	EN	03T	LMC	\$2,667.80
2018	6	8634	6323301	No	YWCA Interim House (ES)	B18MC260006	EN	03T	LMC	\$7,701.43
2018	6	8634	6323569	No	YWCA Interim House (ES)	B18MC260006	EN	03T	LMC	\$6,916.27
2018	6	8634	6328129	No	YWCA Interim House (ES)	B18MC260006	EN	03T	LMC	\$6,472.01
2018	6	8634	6328131	No	YWCA Interim House (ES)	B18MC260006	EN	03T	LMC	\$4,673.59
2018	6	8634	6334123	No	YWCA Interim House (ES)	B18MC260006	EN	03T	LMC	\$8,356.32
2018	6	8634	6347242	No	YWCA Interim House (ES)	B18MC260006	EN	03T	LMC	\$5,698.13
2018	6	8634	6361677	No	YWCA Interim House (ES)	B18MC260006	EN	03T	LMC	\$72.07
2018	15	8650	6345575	No	Park Avenue Homeless Prevention (Relocation)	B17MC260006	EN	03T	LMC	\$28,036.23
2018	15	8650	6345580	No	Park Avenue Homeless Prevention (Relocation)	B17MC260006	EN	03T	LMC	\$41,877.10
2018	15	8650	6355355	No	Park Avenue Homeless Prevention (Relocation)	B17MC260006	EN	03T	LMC	\$24,676.87
2018	15	8650	6355716	No	Park Avenue Homeless Prevention (Relocation)	B17MC260006	EN	03T	LMC	\$50,467.59
2018	15	8650	6365823	No	Park Avenue Homeless Prevention (Relocation)	B17MC260006	EN	03T	LMC	\$74,713.13
2018	15	8650	6365823	No	Park Avenue Homeless Prevention (Relocation)	B19MC260006	PI	03T	LMC	\$200.00
2019	6	8743	6372411	No	Cass Community Social Services (ES)	B19MC260006	EN	03T	LMC	\$4,319.25
2019	6	8743	6400893	No	Cass Community Social Services (ES)	B19MC260006	EN	03T	LMC	\$20,638.66
2019	6	8743	6404160	No	Cass Community Social Services (ES)	B19MC260006	EN	03T	LMC	\$1,282.50
2019	6	8745	6354027	No	Cass Community Social Services (Wm Ctr)	B19MC260006	EN	03T	LMC	\$801.61
2019	6	8745	6357470	No	Cass Community Social Services (Wm Ctr)	B19MC260006	EN	03T	LMC	\$2,091.71
2019	6	8745	6366332	No	Cass Community Social Services (Wm Ctr)	B19MC260006	EN	03T	LMC	\$25,274.70
2019	6	8745	6404225	No	Cass Community Social Services (Wm Ctr)	B19MC260006	EN	03T	LMC	\$31,876.29
									<b>03T Matrix Code</b>	<b>\$1,573,288.88</b>



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2018	8	8586	6301255	No	Delray United Action Council	B18MC260006	EN	05A	LMC	\$3,648.10
2018	8	8586	6301260	No	Delray United Action Council	B18MC260006	EN	05A	LMC	\$4,881.85
2018	8	8586	6310342	No	Delray United Action Council	B18MC260006	EN	05A	LMC	\$3,884.35
2018	8	8586	6319086	No	Delray United Action Council	B18MC260006	EN	05A	LMC	\$3,100.00
2018	8	8586	6324702	No	Delray United Action Council	B18MC260006	EN	05A	LMC	\$6,100.00
2018	8	8586	6342577	No	Delray United Action Council	B19MC260006	PI	05A	LMC	\$389.25
2018	8	8592	6295634	No	L&L Adult Day Care	B18MC260006	EN	05A	LMC	\$3,959.75
2018	8	8592	6303485	No	L&L Adult Day Care	B18MC260006	EN	05A	LMC	\$5,134.75
2018	8	8592	6315208	No	L&L Adult Day Care	B18MC260006	EN	05A	LMC	\$13,759.25
2018	8	8592	6322657	No	L&L Adult Day Care	B18MC260006	EN	05A	LMC	\$10,927.50
2018	8	8592	6330409	No	L&L Adult Day Care	B18MC260006	EN	05A	LMC	\$9,141.50
2018	8	8592	6339663	No	L&L Adult Day Care	B18MC260006	EN	05A	LMC	\$6,765.25
2018	8	8593	6295277	No	LASED	B18MC260006	EN	05A	LMC	\$5,653.26
2018	8	8593	6312327	No	LASED	B18MC260006	EN	05A	LMC	\$8,649.97
2018	8	8593	6320321	No	LASED	B18MC260006	EN	05A	LMC	\$5,987.26
2018	8	8593	6329598	No	LASED	B18MC260006	EN	05A	LMC	\$6,404.25
2018	8	8593	6334982	No	LASED	B18MC260006	EN	05A	LMC	\$5,956.85
2018	8	8593	6345649	No	LASED	B18MC260006	EN	05A	LMC	\$13,952.09
2018	8	8593	6347710	No	LASED	B18MC260006	EN	05A	LMC	\$949.96
2018	8	8594	6303486	No	Luella Hannan Memorial	B18MC260006	EN	05A	LMC	\$4,362.00
2018	8	8594	6312324	No	Luella Hannan Memorial	B18MC260006	EN	05A	LMC	\$5,654.92
2018	8	8594	6315813	No	Luella Hannan Memorial	B18MC260006	EN	05A	LMC	\$5,654.93
2018	8	8594	6327296	No	Luella Hannan Memorial	B18MC260006	EN	05A	LMC	\$8,482.38
2018	8	8594	6337392	No	Luella Hannan Memorial	B18MC260006	EN	05A	LMC	\$5,554.92
2018	8	8594	6337392	No	Luella Hannan Memorial	B19MC260006	PI	05A	LMC	\$100.00
2018	8	8594	6342590	No	Luella Hannan Memorial	B18MC260006	EN	05A	LMC	\$5,238.36
2018	8	8594	6342590	No	Luella Hannan Memorial	B19MC260006	PI	05A	LMC	\$416.57
2018	8	8594	6356838	No	Luella Hannan Memorial	B18MC260006	EN	05A	LMC	\$9,998.40
2018	8	8594	6358141	No	Luella Hannan Memorial	B18MC260006	EN	05A	LMC	\$17,859.92
2018	8	8604	6301793	No	St. Patrick Senior Center	B18MC260006	EN	05A	LMC	\$3,325.66
2018	8	8604	6312336	No	St. Patrick Senior Center	B18MC260006	EN	05A	LMC	\$9,622.13
2018	8	8604	6315210	No	St. Patrick Senior Center	B18MC260006	EN	05A	LMC	\$3,681.70
2018	8	8604	6327171	No	St. Patrick Senior Center	B18MC260006	EN	05A	LMC	\$8,777.21
2018	8	8604	6338728	No	St. Patrick Senior Center	B18MC260006	EN	05A	LMC	\$8,345.02
2018	8	8604	6342591	No	St. Patrick Senior Center	B18MC260006	EN	05A	LMC	\$4,134.08
2019	8	8715	6361241	No	Delray United Action Council	B19MC260006	EN	05A	LMC	\$3,968.50
2019	8	8715	6361345	No	Delray United Action Council	B19MC260006	EN	05A	LMC	\$3,630.75
2019	8	8715	6381092	No	Delray United Action Council	B19MC260006	EN	05A	LMC	\$3,910.60
2019	8	8715	6393912	No	Delray United Action Council	B19MC260006	EN	05A	LMC	\$1,550.00
2019	8	8715	6393913	No	Delray United Action Council	B19MC260006	EN	05A	LMC	\$10,041.21
2019	8	8715	6405701	No	Delray United Action Council	B19MC260006	EN	05A	LMC	\$1,550.00
2019	8	8723	6349037	No	L&L Adult Day Care	B19MC260006	EN	05A	LMC	\$5,904.00
2019	8	8723	6358129	No	L&L Adult Day Care	B19MC260006	EN	05A	LMC	\$7,848.00
2019	8	8723	6369915	No	L&L Adult Day Care	B19MC260006	EN	05A	LMC	\$4,632.00
2019	8	8725	6356840	No	Luella Hannan Memorial	B19MC260006	EN	05A	LMC	\$4,834.88
2019	8	8725	6385276	No	Luella Hannan Memorial	B19MC260006	EN	05A	LMC	\$8,246.76
2019	8	8725	6389219	No	Luella Hannan Memorial	B19MC260006	EN	05A	LMC	\$5,497.84
2019	8	8725	6397348	No	Luella Hannan Memorial	B19MC260006	EN	05A	LMC	\$4,536.24
2019	8	8726	6366692	No	Matrix Human Services	B19MC260006	EN	05A	LMC	\$1,722.96
2019	8	8726	6371237	No	Matrix Human Services	B19MC260006	EN	05A	LMC	\$3,473.40
2019	8	8726	6387722	No	Matrix Human Services	B19MC260006	EN	05A	LMC	\$4,478.15
2019	8	8726	6395589	No	Matrix Human Services	B19MC260006	EN	05A	LMC	\$3,060.80
2019	8	8726	6398051	No	Matrix Human Services	B19MC260006	EN	05A	LMC	\$5,521.92
2019	8	8733	6354146	No	St. Patrick Senior Center	B19MC260006	EN	05A	LMC	\$8,055.85
2019	8	8733	6365452	No	St. Patrick Senior Center	B19MC260006	EN	05A	LMC	\$17,037.41
2019	8	8733	6372298	No	St. Patrick Senior Center	B19MC260006	EN	05A	LMC	\$14,667.97
2019	8	8733	6380670	No	St. Patrick Senior Center	B19MC260006	EN	05A	LMC	\$8,662.76
2019	8	8733	6394290	No	St. Patrick Senior Center	B19MC260006	EN	05A	LMC	\$12,745.55
2019	8	8733	6397028	No	St. Patrick Senior Center	B19MC260006	EN	05A	LMC	\$1,985.07
										<b>05A Matrix Code \$368,016.01</b>
2016	10	8305	6313850	No	Michigan Legal Services	B16MC260006	EN	05C	LMC	\$38,429.41
2016	10	8305	6313853	No	Michigan Legal Services	B16MC260006	EN	05C	LMC	\$46,464.60
2016	10	8305	6345645	No	Michigan Legal Services	B16MC260006	EN	05C	LMC	\$55,278.80
2017	6	8406	6312318	No	Neighborhood Legal Services of Mich (Wayne County) (HP)	B17MC260006	EN	05C	LMC	\$4,078.63
2018	8	8589	6306382	No	International Institute of Metropolitan Detroit	B18MC260006	EN	05C	LMC	\$5,705.93
2018	8	8589	6320316	No	International Institute of Metropolitan Detroit	B18MC260006	EN	05C	LMC	\$7,641.27
2018	8	8589	6333112	No	International Institute of Metropolitan Detroit	B18MC260006	EN	05C	LMC	\$12,627.31
2018	8	8589	6340065	No	International Institute of Metropolitan Detroit	B18MC260006	EN	05C	LMC	\$6,089.59
2018	8	8589	6352033	No	International Institute of Metropolitan Detroit	B18MC260006	EN	05C	LMC	\$6,357.61
2018	8	8589	6356827	No	International Institute of Metropolitan Detroit	B18MC260006	EN	05C	LMC	\$7,311.95
2018	8	8589	6358135	No	International Institute of Metropolitan Detroit	B18MC260006	EN	05C	LMC	\$2,338.43
2019	8	8708	6354142	No	Accounting Aid Society	B19MC260006	EN	05C	LMC	\$16,885.00
2019	8	8708	6365461	No	Accounting Aid Society	B19MC260006	EN	05C	LMC	\$24,695.00
2019	8	8708	6371979	No	Accounting Aid Society	B19MC260006	EN	05C	LMC	\$18,370.00
2019	8	8708	6379234	No	Accounting Aid Society	B19MC260006	EN	05C	LMC	\$17,557.00
2019	8	8729	6380936	No	Neighborhood Legal Services (Wayne County)	B19MC260006	EN	05C	LMC	\$9,676.83
2019	8	8729	6393520	No	Neighborhood Legal Services (Wayne County)	B19MC260006	EN	05C	LMC	\$7,260.60



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2019	8	8729	6396127	No	Neighborhood Legal Services (Wayne County)	B19MC260006	EN	05C	LMC	\$7,312.86
<b>05C Matrix Code \$294,080.82</b>										
2017	8	8415	6295973	No	Coleman A. Young Foundation	B17MC260006	EN	05D	LMC	\$4,745.01
2017	8	8415	6306374	No	Coleman A. Young Foundation	B17MC260006	EN	05D	LMC	\$1,694.74
2017	8	8415	6321361	No	Coleman A. Young Foundation	B17MC260006	EN	05D	LMC	\$5,056.13
2017	8	8415	6325326	No	Coleman A. Young Foundation	B17MC260006	EN	05D	LMC	\$2,920.82
2017	8	8415	6337904	No	Coleman A. Young Foundation	B17MC260006	EN	05D	LMC	\$3,303.41
2017	8	8415	6347266	No	Coleman A. Young Foundation	B17MC260006	EN	05D	LMC	\$1,747.50
2017	8	8420	6321369	No	Kendall CDC	B17MC260006	EN	05D	LMC	\$15.44
2017	8	8420	6321371	No	Kendall CDC	B17MC260006	EN	05D	LMC	\$530.92
2017	8	8424	6304793	No	The Youth Connection	B17MC260006	EN	05D	LMC	\$11,365.32
2017	8	8424	6304806	No	The Youth Connection	B17MC260006	EN	05D	LMC	\$13,614.38
2017	8	8424	6321764	No	The Youth Connection	B17MC260006	EN	05D	LMC	\$14,523.19
2018	8	8577	6369298	No	Public Service - Summer Jobs Program (NRSA 3)	B18MC260006	EN	05D	LMC	\$20,377.88
2018	8	8577	6378787	No	Public Service - Summer Jobs Program (NRSA 3)	B18MC260006	EN	05D	LMC	\$167,193.71
2018	8	8578	6369296	No	Public Service - Summer Jobs Program (NRSA 4)	B18MC260006	EN	05D	LMC	\$114,130.47
2018	8	8578	6378792	No	Public Service - Summer Jobs Program (NRSA 4)	B18MC260006	EN	05D	LMC	\$355,512.33
2018	8	8579	6369299	No	Public Service - Summer Jobs Program (NRSA 5)	B18MC260006	EN	05D	LMC	\$51,857.63
2018	8	8579	6378790	No	Public Service - Summer Jobs Program (NRSA 5)	B18MC260006	EN	05D	LMC	\$297,750.14
2018	8	8582	6304786	No	Alkebu-lan Village	B18MC260006	EN	05D	LMC	\$5,442.15
2018	8	8582	6311097	No	Alkebu-lan Village	B18MC260006	EN	05D	LMC	\$7,064.82
2018	8	8582	6313351	No	Alkebu-lan Village	B18MC260006	EN	05D	LMC	\$6,914.86
2018	8	8582	6327295	No	Alkebu-lan Village	B18MC260006	EN	05D	LMC	\$5,930.32
2018	8	8582	6334175	No	Alkebu-lan Village	B18MC260006	EN	05D	LMC	\$4,321.55
2018	8	8582	6338830	No	Alkebu-lan Village	B18MC260006	EN	05D	LMC	\$6,200.69
2018	8	8582	6338830	No	Alkebu-lan Village	B19MC260006	PI	05D	LMC	\$100.00
2018	8	8582	6362644	No	Alkebu-lan Village	B18MC260006	EN	05D	LMC	\$7,141.85
2018	8	8582	6364552	No	Alkebu-lan Village	B18MC260006	EN	05D	LMC	\$3,503.10
2018	8	8584	6301768	No	Clark Park Coalition	B18MC260006	EN	05D	LMC	\$9,618.14
2018	8	8584	6320311	No	Clark Park Coalition	B18MC260006	EN	05D	LMC	\$10,596.92
2018	8	8584	6320313	No	Clark Park Coalition	B18MC260006	EN	05D	LMC	\$9,152.27
2018	8	8584	6340060	No	Clark Park Coalition	B18MC260006	EN	05D	LMC	\$5,975.62
2018	8	8584	6351383	No	Clark Park Coalition	B18MC260006	EN	05D	LMC	\$7,288.77
2018	8	8584	6354148	No	Clark Park Coalition	B18MC260006	EN	05D	LMC	\$594.63
2018	8	8585	6312299	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B18MC260006	EN	05D	LMC	\$1,227.21
2018	8	8585	6312307	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B18MC260006	EN	05D	LMC	\$645.90
2018	8	8585	6317076	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B18MC260006	EN	05D	LMC	\$16,228.56
2018	8	8585	6321044	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B18MC260006	EN	05D	LMC	\$1,162.62
2018	8	8585	6325553	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B18MC260006	EN	05D	LMC	\$1,550.16
2018	8	8585	6328478	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B18MC260006	EN	05D	LMC	\$745.31
2018	8	8585	6338700	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B18MC260006	EN	05D	LMC	\$1,231.00
2018	8	8585	6364945	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B18MC260006	EN	05D	LMC	\$3,371.78
2018	8	8585	6364948	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B18MC260006	EN	05D	LMC	\$11,517.12
2018	8	8585	6364949	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B18MC260006	EN	05D	LMC	\$3,697.50
2018	8	8585	6376753	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B18MC260006	EN	05D	LMC	\$4,313.58
2018	8	8585	6397033	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B18MC260006	EN	05D	LMC	\$6,427.27
2018	8	8585	6400890	No	Detroit Area Pre-College Engineering Program (DAPCEP)	B18MC260006	EN	05D	LMC	\$26,013.95
2018	8	8595	6333111	No	Matrix Human Svcs - Youth Leadership	B18MC260006	EN	05D	LMC	\$1,987.53
2018	8	8595	6333111	No	Matrix Human Svcs - Youth Leadership	B19MC260006	PI	05D	LMC	\$200.00
2018	8	8595	6347311	No	Matrix Human Svcs - Youth Leadership	B18MC260006	EN	05D	LMC	\$9,584.46
2018	8	8595	6347315	No	Matrix Human Svcs - Youth Leadership	B18MC260006	EN	05D	LMC	\$8,175.70
2018	8	8595	6359106	No	Matrix Human Svcs - Youth Leadership	B18MC260006	EN	05D	LMC	\$7,509.54
2018	8	8595	6360069	No	Matrix Human Svcs - Youth Leadership	B18MC260006	EN	05D	LMC	\$5,612.05
2018	8	8595	6360071	No	Matrix Human Svcs - Youth Leadership	B18MC260006	EN	05D	LMC	\$5,367.77
2018	8	8595	6361260	No	Matrix Human Svcs - Youth Leadership	B18MC260006	EN	05D	LMC	\$4,709.75
2018	8	8595	6361281	No	Matrix Human Svcs - Youth Leadership	B18MC260006	EN	05D	LMC	\$2,804.75
2018	8	8595	6361690	No	Matrix Human Svcs - Youth Leadership	B18MC260006	EN	05D	LMC	\$3,931.05
2018	8	8595	6364773	No	Matrix Human Svcs - Youth Leadership	B18MC260006	EN	05D	LMC	\$11,837.90
2018	8	8595	6364939	No	Matrix Human Svcs - Youth Leadership	B18MC260006	EN	05D	LMC	\$3,550.29
2018	8	8595	6365879	No	Matrix Human Svcs - Youth Leadership	B18MC260006	EN	05D	LMC	\$11,385.82
2018	8	8596	6295030	No	Mercy Education Project	B18MC260006	EN	05D	LMC	\$5,390.40
2018	8	8596	6295031	No	Mercy Education Project	B18MC260006	EN	05D	LMC	\$7,745.60
2018	8	8596	6295622	No	Mercy Education Project	B18MC260006	EN	05D	LMC	\$5,390.40
2018	8	8596	6310949	No	Mercy Education Project	B18MC260006	EN	05D	LMC	\$5,390.40
2018	8	8596	6324704	No	Mercy Education Project	B18MC260006	EN	05D	LMC	\$9,390.50
2018	8	8596	6338723	No	Mercy Education Project	B18MC260006	EN	05D	LMC	\$16,520.72
2018	8	8596	6338724	No	Mercy Education Project	B18MC260006	EN	05D	LMC	\$12,343.40
2018	8	8596	6342193	No	Mercy Education Project	B19MC260006	PI	05D	LMC	\$5,642.00
2018	8	8596	6347715	No	Mercy Education Project	B18MC260006	EN	05D	LMC	\$5,975.30
2018	8	8596	6393697	No	Mercy Education Project	B18MC260006	EN	05D	LMC	\$1,306.05
2018	8	8596	6411742	No	Mercy Education Project	B18MC260006	EN	05D	LMC	\$3,234.28
2018	8	8597	6302606	No	Neighborhood Legal Services (Wayne County)	B18MC260006	EN	05D	LMC	\$5,513.95
2018	8	8597	6312112	No	Neighborhood Legal Services (Wayne County)	B18MC260006	EN	05D	LMC	\$7,920.01
2018	8	8597	6315818	No	Neighborhood Legal Services (Wayne County)	B18MC260006	EN	05D	LMC	\$5,847.56
2018	8	8597	6327292	No	Neighborhood Legal Services (Wayne County)	B18MC260006	EN	05D	LMC	\$8,242.58
2018	8	8597	6334987	No	Neighborhood Legal Services (Wayne County)	B18MC260006	EN	05D	LMC	\$5,022.06
2018	8	8597	6348468	No	Neighborhood Legal Services (Wayne County)	B18MC260006	EN	05D	LMC	\$13,129.46



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2018	8	8597	6356194	No	Neighborhood Legal Services (Wayne County)	B18MC260006	EN	05D	LMC	\$13,292.85
2018	8	8597	6366931	No	Neighborhood Legal Services (Wayne County)	B18MC260006	EN	05D	LMC	\$8,466.64
2018	8	8597	6371120	No	Neighborhood Legal Services (Wayne County)	B18MC260006	EN	05D	LMC	\$8,324.37
2018	8	8597	6378789	No	Neighborhood Legal Services (Wayne County)	B18MC260006	EN	05D	LMC	\$0.67
2018	8	8597	6387985	No	Neighborhood Legal Services (Wayne County)	B16MC260006	EN	05D	LMC	\$16,000.00
2018	8	8598	6305748	No	People's Community Services	B18MC260006	EN	05D	LMC	\$4,571.79
2018	8	8598	6310349	No	People's Community Services	B18MC260006	EN	05D	LMC	\$5,818.43
2018	8	8598	6321670	No	People's Community Services	B18MC260006	EN	05D	LMC	\$4,794.35
2018	8	8598	6327297	No	People's Community Services	B18MC260006	EN	05D	LMC	\$2,879.81
2018	8	8598	6337936	No	People's Community Services	B18MC260006	EN	05D	LMC	\$3,517.96
2018	8	8598	6345647	No	People's Community Services	B18MC260006	EN	05D	LMC	\$4,855.63
2018	8	8598	6355354	No	People's Community Services	B18MC260006	EN	05D	LMC	\$2,822.45
2018	8	8598	6365545	No	People's Community Services	B18MC260006	EN	05D	LMC	\$4,591.35
2018	8	8598	6375028	No	People's Community Services	B18MC260006	EN	05D	LMC	\$3,317.91
2018	8	8599	6299279	No	Police Athletic League	B18MC260006	EN	05D	LMC	\$18,078.79
2018	8	8599	6299282	No	Police Athletic League	B18MC260006	EN	05D	LMC	\$12,545.68
2018	8	8599	6321060	No	Police Athletic League	B18MC260006	EN	05D	LMC	\$3,316.34
2018	8	8599	6321062	No	Police Athletic League	B18MC260006	EN	05D	LMC	\$13,767.00
2018	8	8599	6339858	No	Police Athletic League	B18MC260006	EN	05D	LMC	\$4,852.13
2018	8	8599	6347852	No	Police Athletic League	B18MC260006	EN	05D	LMC	\$7,490.73
2018	8	8599	6348227	No	Police Athletic League	B18MC260006	EN	05D	LMC	\$1,956.12
2018	8	8599	6356219	No	Police Athletic League	B18MC260006	EN	05D	LMC	\$97.14
2018	8	8603	6316994	No	Sowing Empowerment & Econ Dev (SEED, Inc.)	B18MC260006	EN	05D	LMC	\$4,320.00
2018	8	8603	6352114	No	Sowing Empowerment & Econ Dev (SEED, Inc.)	B18MC260006	EN	05D	LMC	\$47,369.98
2018	8	8603	6357452	No	Sowing Empowerment & Econ Dev (SEED, Inc.)	B18MC260006	EN	05D	LMC	\$7,591.02
2018	8	8607	6389474	No	Teen Hype	B18MC260006	EN	05D	LMC	\$5,605.69
2018	8	8607	6391457	No	Teen Hype	B18MC260006	EN	05D	LMC	\$6,261.87
2018	8	8607	6391458	No	Teen Hype	B18MC260006	EN	05D	LMC	\$4,370.44
2018	8	8607	6392143	No	Teen Hype	B18MC260006	EN	05D	LMC	\$6,482.79
2018	8	8607	6404210	No	Teen Hype	B18MC260006	EN	05D	LMC	\$4,365.24
2018	8	8607	6404453	No	Teen Hype	B18MC260006	EN	05D	LMC	\$4,210.10
2018	8	8608	6321412	No	The Youth Connection	B18MC260006	EN	05D	LMC	\$13,270.50
2018	8	8608	6331939	No	The Youth Connection	B18MC260006	EN	05D	LMC	\$19,064.26
2018	8	8608	6347319	No	The Youth Connection	B18MC260006	EN	05D	LMC	\$9,447.41
2018	8	8608	6347321	No	The Youth Connection	B18MC260006	EN	05D	LMC	\$8,661.33
2018	8	8608	6356216	No	The Youth Connection	B18MC260006	EN	05D	LMC	\$3,443.43
2018	8	8608	6356229	No	The Youth Connection	B18MC260006	EN	05D	LMC	\$4,490.33
2018	8	8608	6356232	No	The Youth Connection	B18MC260006	EN	05D	LMC	\$1,406.94
2018	8	8608	6356836	No	The Youth Connection	B18MC260006	EN	05D	LMC	\$1,774.23
2018	8	8608	6359103	No	The Youth Connection	B18MC260006	EN	05D	LMC	\$10,065.41
2018	8	8608	6360075	No	The Youth Connection	B18MC260006	EN	05D	LMC	\$6,907.16
2018	8	8610	6302608	No	Urban Neighborhood Initiative	B18MC260006	EN	05D	LMC	\$8,396.09
2018	8	8610	6310375	No	Urban Neighborhood Initiative	B18MC260006	EN	05D	LMC	\$7,310.90
2018	8	8610	6321041	No	Urban Neighborhood Initiative	B18MC260006	EN	05D	LMC	\$2,881.63
2018	8	8610	6329600	No	Urban Neighborhood Initiative	B18MC260006	EN	05D	LMC	\$5,093.55
2018	8	8610	6338733	No	Urban Neighborhood Initiative	B18MC260006	EN	05D	LMC	\$3,580.02
2018	8	8610	6347254	No	Urban Neighborhood Initiative	B18MC260006	EN	05D	LMC	\$3,064.97
2018	8	8610	6372410	No	Urban Neighborhood Initiative	B18MC260006	EN	05D	LMC	\$1,302.97
2018	8	8611	6306377	No	Wellspring	B18MC260006	EN	05D	LMC	\$7,633.78
2018	8	8611	6310376	No	Wellspring	B18MC260006	EN	05D	LMC	\$5,882.92
2018	8	8611	6313352	No	Wellspring	B18MC260006	EN	05D	LMC	\$14,073.86
2018	8	8611	6327822	No	Wellspring	B18MC260006	EN	05D	LMC	\$4,172.78
2018	8	8611	6328482	No	Wellspring	B18MC260006	EN	05D	LMC	\$4,081.48
2018	8	8611	6343740	No	Wellspring	B18MC260006	EN	05D	LMC	\$4,303.88
2018	8	8612	6307042	No	YMCA	B18MC260006	EN	05D	LMC	\$16,340.63
2018	8	8612	6318126	No	YMCA	B18MC260006	EN	05D	LMC	\$20,858.00
2018	8	8612	6327291	No	YMCA	B18MC260006	EN	05D	LMC	\$20,242.42
2018	8	8612	6337894	No	YMCA	B18MC260006	EN	05D	LMC	\$21,205.87
2018	8	8612	6340067	No	YMCA	B18MC260006	EN	05D	LMC	\$2,183.48
2019	8	8709	6378454	No	Alkebu-lan Village	B19MC260006	EN	05D	LMC	\$4,568.52
2019	8	8713	6371967	No	Coleman A. Young Foundation	B19MC260006	EN	05D	LMC	\$1,900.00
2019	8	8713	6379606	No	Coleman A. Young Foundation	B19MC260006	EN	05D	LMC	\$3,385.31
2019	8	8736	6384920	No	The Youth Connection	B19MC260006	EN	05D	LMC	\$13,031.85
2019	8	8736	6390077	No	The Youth Connection	B19MC260006	EN	05D	LMC	\$3,420.82
2019	8	8736	6390093	No	The Youth Connection	B19MC260006	EN	05D	LMC	\$10,636.44
2019	8	8736	6390096	No	The Youth Connection	B19MC260006	EN	05D	LMC	\$7,440.81
2019	8	8736	6392530	No	The Youth Connection	B19MC260006	EN	05D	LMC	\$14,419.88
2019	8	8738	6354160	No	Urban Neighborhood Initiative	B19MC260006	EN	05D	LMC	\$4,184.00
2019	8	8738	6364664	No	Urban Neighborhood Initiative	B19MC260006	EN	05D	LMC	\$4,936.80
2019	8	8738	6374054	No	Urban Neighborhood Initiative	B19MC260006	EN	05D	LMC	\$4,601.26
2019	8	8738	6382936	No	Urban Neighborhood Initiative	B19MC260006	EN	05D	LMC	\$4,917.74
2019	8	8738	6393516	No	Urban Neighborhood Initiative	B19MC260006	EN	05D	LMC	\$7,141.76
2019	8	8740	6363656	No	Wellspring	B19MC260006	EN	05D	LMC	\$8,350.61
2019	8	8740	6370132	No	Wellspring	B19MC260006	EN	05D	LMC	\$12,152.13
2019	8	8740	6374826	No	Wellspring	B19MC260006	EN	05D	LMC	\$12,864.17
2019	8	8740	6380259	No	Wellspring	B19MC260006	EN	05D	LMC	\$10,092.31
2019	8	8740	6391069	No	Wellspring	B19MC260006	EN	05D	LMC	\$6,448.58





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2019	8	8740	6401086	No	Wellspring	B19MC260006	EN	05D	LMC	\$3,231.08
2019	8	8742	6363992	No	YMCA	B19MC260006	EN	05D	LMC	\$22,948.02
2019	8	8742	6369315	No	YMCA	B19MC260006	EN	05D	LMC	\$22,823.05
									<b>05D Matrix Code</b>	<b>\$2,085,548.59</b>
2019	8	8724	6351384	No	LASED	B19MC260006	EN	05E	LMC	\$4,906.49
2019	8	8724	6364905	No	LASED	B19MC260006	EN	05E	LMC	\$5,541.81
2019	8	8724	6394556	No	LASED	B19MC260006	EN	05E	LMC	\$5,492.28
2019	8	8724	6395579	No	LASED	B19MC260006	EN	05E	LMC	\$4,792.38
2019	8	8724	6399318	No	LASED	B19MC260006	EN	05E	LMC	\$5,224.94
2019	8	8724	6401084	No	LASED	B19MC260006	EN	05E	LMC	\$5,524.95
									<b>05E Matrix Code</b>	<b>\$31,482.85</b>
2017	8	8418	6319079	No	Greening of Detroit (The)	B17MC260006	EN	05H	LMC	\$86,535.00
2018	8	8587	6302603	No	Dominican Literacy	B18MC260006	EN	05H	LMC	\$7,167.75
2018	8	8587	6311121	No	Dominican Literacy	B18MC260006	EN	05H	LMC	\$8,149.41
2018	8	8587	6316997	No	Dominican Literacy	B18MC260006	EN	05H	LMC	\$7,564.31
2018	8	8587	6327293	No	Dominican Literacy	B18MC260006	EN	05H	LMC	\$9,602.75
2018	8	8587	6334983	No	Dominican Literacy	B18MC260006	EN	05H	LMC	\$7,016.86
2018	8	8587	6342589	No	Dominican Literacy	B19MC260006	PI	05H	LMC	\$8,393.18
2018	8	8588	6340070	No	Greening of Detroit	B18MC260006	EN	05H	LMC	\$95,787.39
2018	8	8600	6299307	No	Restaurant Opportunity Center of Michigan	B18MC260006	EN	05H	LMC	\$4,562.55
2018	8	8600	6310380	No	Restaurant Opportunity Center of Michigan	B18MC260006	EN	05H	LMC	\$4,277.78
2018	8	8600	6321057	No	Restaurant Opportunity Center of Michigan	B18MC260006	EN	05H	LMC	\$4,633.34
2018	8	8600	6328480	No	Restaurant Opportunity Center of Michigan	B18MC260006	EN	05H	LMC	\$5,872.28
2018	8	8600	6338702	No	Restaurant Opportunity Center of Michigan	B18MC260006	EN	05H	LMC	\$5,282.51
2018	8	8600	6345654	No	Restaurant Opportunity Center of Michigan	B18MC260006	EN	05H	LMC	\$3,758.34
2018	8	8600	6356045	No	Restaurant Opportunity Center of Michigan	B18MC260006	EN	05H	LMC	\$3,668.34
2018	8	8600	6369711	No	Restaurant Opportunity Center of Michigan	B18MC260006	EN	05H	LMC	\$4,856.27
2018	8	8600	6371627	No	Restaurant Opportunity Center of Michigan	B18MC260006	EN	05H	LMC	\$4,730.82
2018	8	8602	6330974	No	Southwest Detroit Business Association	B18MC260006	EN	05H	LMC	\$1,188.00
2018	8	8602	6348221	No	Southwest Detroit Business Association	B18MC260006	EN	05H	LMC	\$1,954.79
2018	8	8602	6348223	No	Southwest Detroit Business Association	B18MC260006	EN	05H	LMC	\$1,260.00
2018	8	8602	6349431	No	Southwest Detroit Business Association	B18MC260006	EN	05H	LMC	\$1,424.00
2018	8	8602	6357206	No	Southwest Detroit Business Association	B18MC260006	EN	05H	LMC	\$1,068.00
2018	8	8605	6296326	No	St. Vincent and Sarah Fisher Ctr.	B18MC260006	EN	05H	LMC	\$499.00
2018	8	8675	6331920	No	Siena Literacy Center	B16MC260006	EN	05H	LMC	\$5,155.30
2018	8	8675	6352116	No	Siena Literacy Center	B16MC260006	EN	05H	LMC	\$10,643.33
2018	8	8675	6352118	No	Siena Literacy Center	B16MC260006	EN	05H	LMC	\$9,180.23
2018	8	8675	6352120	No	Siena Literacy Center	B16MC260006	EN	05H	LMC	\$7,733.92
2018	8	8675	6358130	No	Siena Literacy Center	B16MC260006	EN	05H	LMC	\$4,461.38
2018	8	8675	6367533	No	Siena Literacy Center	B16MC260006	EN	05H	LMC	\$10,352.68
2018	8	8675	6370513	No	Siena Literacy Center	B16MC260006	EN	05H	LMC	\$12,473.16
2019	8	8711	6397344	No	Center for Employment Opportunities	B19MC260006	EN	05H	LMC	\$6,288.11
2019	8	8711	6404176	No	Center for Employment Opportunities	B19MC260006	EN	05H	LMC	\$5,139.42
2019	8	8717	6352799	No	Dominican Literacy Ctr	B19MC260006	EN	05H	LMC	\$3,599.07
2019	8	8717	6361328	No	Dominican Literacy Ctr	B19MC260006	EN	05H	LMC	\$5,094.75
2019	8	8717	6394599	No	Dominican Literacy Ctr	B19MC260006	EN	05H	LMC	\$5,356.56
2019	8	8717	6400218	No	Dominican Literacy Ctr	B19MC260006	EN	05H	LMC	\$4,291.23
2019	8	8717	6400226	No	Dominican Literacy Ctr	B19MC260006	EN	05H	LMC	\$3,818.00
2019	8	8717	6406163	No	Dominican Literacy Ctr	B19MC260006	EN	05H	LMC	\$4,646.21
2019	8	8718	6391222	No	Focus HOPE	B19MC260006	EN	05H	LMC	\$18,567.12
2019	8	8718	6395416	No	Focus HOPE	B19MC260006	EN	05H	LMC	\$20,748.64
2019	8	8720	6373922	No	International Institute of Metropolitan Detroit	B19MC260006	EN	05H	LMC	\$8,550.55
2019	8	8720	6378788	No	International Institute of Metropolitan Detroit	B19MC260006	EN	05H	LMC	\$5,751.95
2019	8	8720	6385263	No	International Institute of Metropolitan Detroit	B19MC260006	EN	05H	LMC	\$8,337.63
2019	8	8720	6393522	No	International Institute of Metropolitan Detroit	B19MC260006	EN	05H	LMC	\$5,492.20
2019	8	8720	6410020	No	International Institute of Metropolitan Detroit	B19MC260006	EN	05H	LMC	\$9,082.86
2019	8	8730	6397127	No	Ser Metro	B19MC260006	EN	05H	LMC	\$2,525.05
2019	8	8730	6404185	No	Ser Metro	B19MC260006	EN	05H	LMC	\$3,582.54
2019	8	8730	6408706	No	Ser Metro	B19MC260006	EN	05H	LMC	\$3,897.15
2019	8	8734	6351674	No	St. Vincent and Sarah Fisher Ctr.	B19MC260006	EN	05H	LMC	\$18,456.04
2019	8	8734	6361746	No	St. Vincent and Sarah Fisher Ctr.	B19MC260006	EN	05H	LMC	\$17,934.27
2019	8	8734	6369914	No	St. Vincent and Sarah Fisher Ctr.	B19MC260006	EN	05H	LMC	\$18,450.99
2019	8	8734	6378068	No	St. Vincent and Sarah Fisher Ctr.	B19MC260006	EN	05H	LMC	\$18,058.67
2019	8	8734	6387108	No	St. Vincent and Sarah Fisher Ctr.	B19MC260006	EN	05H	LMC	\$1,792.95
2019	8	8734	6405698	No	St. Vincent and Sarah Fisher Ctr.	B19MC260006	EN	05H	LMC	\$1,285.44
									<b>05H Matrix Code</b>	<b>\$540,000.07</b>
2018	8	8590	6304777	No	Jefferson East Business Association	B18MC260006	EN	05I	LMA	\$3,995.46
2018	8	8590	6304781	No	Jefferson East Business Association	B18MC260006	EN	05I	LMA	\$4,718.92
2018	8	8590	6321378	No	Jefferson East Business Association	B18MC260006	EN	05I	LMA	\$4,220.44
2018	8	8590	6331936	No	Jefferson East Business Association	B18MC260006	EN	05I	LMA	\$6,962.91
2018	8	8590	6338496	No	Jefferson East Business Association	B18MC260006	EN	05I	LMA	\$3,444.82
2018	8	8590	6338500	No	Jefferson East Business Association	B18MC260006	EN	05I	LMA	\$3,817.35
2018	8	8590	6343745	No	Jefferson East Business Association	B18MC260006	EN	05I	LMA	\$12,220.56
2018	8	8590	6343752	No	Jefferson East Business Association	B18MC260006	EN	05I	LMA	\$20,002.08
2018	8	8590	6352040	No	Jefferson East Business Association	B18MC260006	EN	05I	LMA	\$2,030.42
2018	8	8590	6352041	No	Jefferson East Business Association	B18MC260006	EN	05I	LMA	\$5,506.72
2018	8	8590	6352050	No	Jefferson East Business Association	B18MC260006	EN	05I	LMA	\$23,408.00



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2018	8	8590	6356842	No	Jefferson East Business Association	B18MC260006	EN	05I	LMA	\$20,503.32
<b>05I Matrix Code \$110,831.00</b>										
2018	8	8591	6312111	No	Joy-Southfield CDC	B18MC260006	EN	05M	LMC	\$7,751.86
2018	8	8591	6312313	No	Joy-Southfield CDC	B18MC260006	EN	05M	LMC	\$5,002.13
2018	8	8591	6327160	No	Joy-Southfield CDC	B18MC260006	EN	05M	LMC	\$8,446.97
2018	8	8591	6327163	No	Joy-Southfield CDC	B18MC260006	EN	05M	LMC	\$7,662.36
2018	8	8591	6334985	No	Joy-Southfield CDC	B18MC260006	EN	05M	LMC	\$5,717.41
2018	8	8591	6345585	No	Joy-Southfield CDC	B18MC260006	EN	05M	LMC	\$9,419.41
2018	8	8601	6319071	No	Ruth Ellis	B18MC260006	EN	05M	LMC	\$1,042.32
2018	8	8601	6328479	No	Ruth Ellis	B18MC260006	EN	05M	LMC	\$2,941.72
2018	8	8601	6337394	No	Ruth Ellis	B18MC260006	EN	05M	LMC	\$2,078.94
2018	8	8601	6337411	No	Ruth Ellis	B18MC260006	EN	05M	LMC	\$2,131.66
2018	8	8601	6337907	No	Ruth Ellis	B18MC260006	EN	05M	LMC	\$3,339.90
2018	8	8601	6337909	No	Ruth Ellis	B18MC260006	EN	05M	LMC	\$2,739.77
2018	8	8601	6337914	No	Ruth Ellis	B18MC260006	EN	05M	LMC	\$4,800.64
2018	8	8601	6337915	No	Ruth Ellis	B18MC260006	EN	05M	LMC	\$2,245.73
2018	8	8601	6339184	No	Ruth Ellis	B18MC260006	EN	05M	LMC	\$4,396.83
2018	8	8601	6339184	No	Ruth Ellis	B19MC260006	PI	05M	LMC	\$100.00
2018	8	8601	6339352	No	Ruth Ellis	B18MC260006	EN	05M	LMC	\$4,239.54
2018	8	8601	6344517	No	Ruth Ellis	B18MC260006	EN	05M	LMC	\$5,227.56
2018	8	8601	6347712	No	Ruth Ellis	B18MC260006	EN	05M	LMC	\$475.11
2018	8	8606	6321354	No	My Community Dental	B17MC260006	EN	05M	LMC	\$3,492.00
2018	8	8606	6323929	No	My Community Dental	B17MC260006	EN	05M	LMC	\$1,746.00
2018	8	8606	6342594	No	My Community Dental	B17MC260006	EN	05M	LMC	\$950.00
2018	8	8606	6351669	No	My Community Dental	B17MC260006	EN	05M	LMC	\$8,081.00
2018	8	8606	6361662	No	My Community Dental	B17MC260006	EN	05M	LMC	\$12,408.00
2018	8	8606	6374500	No	My Community Dental	B17MC260006	EN	05M	LMC	\$8,705.00
2018	8	8606	6398057	No	My Community Dental	B17MC260006	EN	05M	LMC	\$314.00
2018	8	8609	6315786	No	The Yunion	B18MC260006	EN	05M	LMC	\$5,985.01
2018	8	8609	6316995	No	The Yunion	B18MC260006	EN	05M	LMC	\$8,270.15
2018	8	8609	6320318	No	The Yunion	B18MC260006	EN	05M	LMC	\$5,970.24
2018	8	8609	6334113	No	The Yunion	B18MC260006	EN	05M	LMC	\$6,186.51
2018	8	8609	6344516	No	The Yunion	B18MC260006	EN	05M	LMC	\$6,039.68
2018	8	8609	6351387	No	The Yunion	B18MC260006	EN	05M	LMC	\$5,939.12
2018	8	8609	6351411	No	The Yunion	B18MC260006	EN	05M	LMC	\$9,264.27
2018	8	8609	6361223	No	The Yunion	B18MC260006	EN	05M	LMC	\$6,206.19
2018	8	8609	6384169	No	The Yunion	B18MC260006	EN	05M	LMC	\$7,592.23
2018	8	8609	6389239	No	The Yunion	B18MC260006	EN	05M	LMC	\$7,442.30
2018	8	8674	6311125	No	World Medical Relief	B15MC260006	EN	05M	LMC	\$5,864.13
2018	8	8674	6317078	No	World Medical Relief	B15MC260006	EN	05M	LMC	\$4,174.77
2018	8	8674	6329602	No	World Medical Relief	B15MC260006	EN	05M	LMC	\$6,013.34
2018	8	8674	6331806	No	World Medical Relief	B15MC260006	EN	05M	LMC	\$4,881.85
2018	8	8674	6342196	No	World Medical Relief	B19MC260006	PI	05M	LMC	\$2,418.94
2018	8	8674	6347240	No	World Medical Relief	B15MC260006	EN	05M	LMC	\$7,924.94
2019	8	8719	6363995	No	Greater Detroit Agency for the Blind and Visually Impaired (GDABVI)	B19MC260006	EN	05M	LMC	\$2,819.39
2019	8	8722	6354164	No	Joy-Southfield CDC	B19MC260006	EN	05M	LMC	\$4,831.67
2019	8	8722	6365886	No	Joy-Southfield CDC	B19MC260006	EN	05M	LMC	\$4,574.50
2019	8	8722	6375560	No	Joy-Southfield CDC	B19MC260006	EN	05M	LMC	\$5,720.00
2019	8	8722	6391839	No	Joy-Southfield CDC	B19MC260006	EN	05M	LMC	\$6,426.00
2019	8	8722	6393526	No	Joy-Southfield CDC	B19MC260006	EN	05M	LMC	\$6,109.00
2019	8	8722	6400900	No	Joy-Southfield CDC	B19MC260006	EN	05M	LMC	\$8,557.51
2019	8	8737	6410755	No	The Yunion	B19MC260006	EN	05M	LMC	\$8,341.83
2019	8	8741	6355717	No	World Medical Relief	B19MC260006	EN	05M	LMC	\$7,825.64
2019	8	8741	6364768	No	World Medical Relief	B19MC260006	EN	05M	LMC	\$7,055.70
2019	8	8741	6377399	No	World Medical Relief	B19MC260006	EN	05M	LMC	\$7,503.31
2019	8	8741	6381206	No	World Medical Relief	B19MC260006	EN	05M	LMC	\$4,771.24
2019	8	8741	6394288	No	World Medical Relief	B19MC260006	EN	05M	LMC	\$10,107.80
2019	8	8741	6405696	No	World Medical Relief	B19MC260006	EN	05M	LMC	\$5,922.56
<b>05M Matrix Code \$306,195.68</b>										
2018	6	8629	6300628	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B18MC260006	EN	05Q	LMC	\$19,980.61
2018	6	8629	6310344	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B18MC260006	EN	05Q	LMC	\$28,366.31
2018	6	8629	6317082	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B18MC260006	EN	05Q	LMC	\$24,989.97
2018	6	8629	6328690	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B18MC260006	EN	05Q	LMC	\$42,840.65
2018	6	8629	6338691	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B18MC260006	EN	05Q	LMC	\$37,937.11
2018	6	8629	6347863	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B18MC260006	EN	05Q	LMC	\$29,047.96
2018	6	8629	6356831	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B18MC260006	EN	05Q	LMC	\$16,837.39
<b>05Q Matrix Code \$200,000.00</b>										
2017	6	8408	6299568	No	Neighborhood Legal Services Mich (Wayne County) (RR)	B17MC260006	EN	05S	LMH	\$11,353.03
2017	6	8408	6310328	No	Neighborhood Legal Services Mich (Wayne County) (RR)	B17MC260006	EN	05S	LMH	\$1,866.11
2017	6	8408	6312110	No	Neighborhood Legal Services Mich (Wayne County) (RR)	B17MC260006	EN	05S	LMH	\$2,836.38
2017	6	8409	6348295	No	Neighborhood Service Organization (NSO) (RR)	B17MC260006	EN	05S	LMH	\$2,210.10
2017	6	8409	6358143	No	Neighborhood Service Organization (NSO) (RR)	B17MC260006	EN	05S	LMH	\$1,881.23
2017	6	8409	6361297	No	Neighborhood Service Organization (NSO) (RR)	B17MC260006	EN	05S	LMH	\$10,251.45
2017	6	8409	6405685	No	Neighborhood Service Organization (NSO) (RR)	B17MC260006	EN	05S	LMH	\$6,542.02
2017	6	8410	6310355	No	Southwest Solutions (RR)	B17MC260006	EN	05S	LMH	\$46,696.99
2019	6	8758	6395567	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B16MC260006	EN	05S	LMH	\$16,000.00
2019	6	8758	6395567	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B19MC260006	EN	05S	LMH	\$24,064.39



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2019	6	8758	6403243	No	Neighborhood Legal Services Michigan (Wayne County) (RR)	B19MC260006	EN	05S	LMH	\$43,689.45
								OSS	Matrix Code	\$167,391.15
<b>Total</b>										<b>\$5,676,835.05</b>

**No Activity to prevent, prepare for, and respond to Coronavirus**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan	IDIS	IDIS	Voucher	Activity Name	Matrix	National	Drawn Amount	
Year	Code	Code	Number		Code	Objective		
2015	16	8363	6295449	Planning (CDBG-DDR)	20		\$10,233.75	
2015	16	8363	6299575	Planning (CDBG-DDR)	20		\$12,910.00	
2015	16	8363	6300385	Planning (CDBG-DDR)	20		\$14,672.50	
2015	16	8363	6300622	Planning (CDBG-DDR)	20		\$9,217.50	
2015	16	8363	6312946	Planning (CDBG-DDR)	20		\$20,066.05	
2015	16	8363	6321023	Planning (CDBG-DDR)	20		\$30,335.00	
2015	16	8363	6323809	Planning (CDBG-DDR)	20		\$4,455.00	
2015	16	8363	6326746	Planning (CDBG-DDR)	20		\$5,032.50	
2015	16	8363	6326894	Planning (CDBG-DDR)	20		\$5,532.75	
2015	16	8363	6328486	Planning (CDBG-DDR)	20		\$28,593.85	
2015	16	8363	6331615	Planning (CDBG-DDR)	20		\$155,312.62	
2015	16	8363	6332674	Planning (CDBG-DDR)	20		\$70,000.00	
2015	16	8363	6390109	Planning (CDBG-DDR)	20		\$3,647.15	
2017	1	8466	6393700	Planning Historic Designation Advisory Board (HDAB)	20		\$2,501.95	
2018	1	8547	6389885	Eight Mile Blvd	20		\$20,700.00	
2018	1	8555	6362716	Single Family Ownership Plan	20		\$94.69	
2018	1	8555	6368117	Single Family Ownership Plan	20		\$64,246.90	
2018	1	8555	6390615	Single Family Ownership Plan	20		\$91,402.50	
2018	1	8555	6407377	Single Family Ownership Plan	20		\$9,305.56	
2018	1	8671	6359374	Planning Studies (Demolition Studies for Schools)	20		\$60,455.27	
2018	1	8671	6362095	Planning Studies (Demolition Studies for Schools)	20		\$50,723.75	
2018	1	8671	6371119	Planning Studies (Demolition Studies for Schools)	20		\$51,817.41	
2018	1	8671	6384992	Planning Studies (Demolition Studies for Schools)	20		\$58,337.50	
2018	1	8671	6404658	Planning Studies (Demolition Studies for Schools)	20		\$27,762.45	
2018	14	8649	6351422	Affordable Housing Leverage Fund (AHFL) Planning	20		\$46,625.66	
2018	14	8649	6407125	Affordable Housing Leverage Fund (AHFL) Planning	20		\$45,906.08	
2019	1	8685	6372040	Eight Mile Blvd	20		\$20,700.00	
2019	1	8686	6354124	Planning General (Direct)	20		\$70,283.68	
2019	1	8686	6354134	Planning General (Direct)	20		\$220,371.13	
2019	1	8686	6354173	Planning General (Direct)	20		\$143,650.09	
2019	1	8686	6354179	Planning General (Direct)	20		\$142,193.84	
2019	1	8686	6355066	Planning General (Direct)	20		\$135,551.00	
2019	1	8686	6355316	Planning General (Direct)	20		\$138,816.56	
2019	1	8686	6376087	Planning General (Direct)	20		\$209,764.90	
2019	1	8686	6376590	Planning General (Direct)	20		\$141,197.78	
2019	1	8686	6376764	Planning General (Direct)	20		\$139,901.40	
2019	1	8687	6354128	Planning General (Indirect)	20		\$40,167.12	
2019	1	8687	6354136	Planning General (Indirect)	20		\$125,942.10	
2019	1	8687	6354175	Planning General (Indirect)	20		\$82,096.03	
2019	1	8687	6354180	Planning General (Indirect)	20		\$68,203.52	
							<b>Matrix Code</b>	<b>\$2,623,727.54</b>
2015	26	8326	6308179	Administration (CDBG-DDR)	21A		\$13,723.79	
2015	26	8326	6310416	Administration (CDBG-DDR)	21A		\$4,660.82	
2015	26	8326	6312199	Administration (CDBG-DDR)	21A		\$9,149.20	
2015	26	8326	6325657	Administration (CDBG-DDR)	21A		\$9,321.66	
2015	26	8326	6329644	Administration (CDBG-DDR)	21A		\$125,000.00	
2015	26	8326	6329645	Administration (CDBG-DDR)	21A		\$125,000.00	
2015	26	8326	6331131	Administration (CDBG-DDR)	21A		\$9,321.66	
2015	26	8326	6331546	Administration (CDBG-DDR)	21A		\$5,126.90	
2015	26	8326	6355823	Administration (CDBG-DDR)	21A		\$13,982.49	
2018	1	8545	6297587	Administration (Direct)	21A		\$286.00	
2018	1	8545	6310335	Administration (Direct)	21A		\$61.97	
2018	1	8545	6310539	Administration (Direct)	21A		\$36,228.17	
2018	1	8545	6312958	Administration (Direct)	21A		\$10,559.72	
2018	1	8545	6315206	Administration (Direct)	21A		\$2,695.68	
2018	1	8545	6315248	Administration (Direct)	21A		\$688.32	
2018	1	8545	6315790	Administration (Direct)	21A		\$33.64	
2018	1	8545	6315802	Administration (Direct)	21A		\$123.19	
2018	1	8545	6320068	Administration (Direct)	21A		\$107,680.91	
2018	1	8545	6320978	Administration (Direct)	21A		\$39.44	
2018	1	8545	6320980	Administration (Direct)	21A		\$33.64	
2018	1	8545	6320982	Administration (Direct)	21A		\$39.44	
2018	1	8545	6321344	Administration (Direct)	21A		\$105.56	
2018	1	8545	6326153	Administration (Direct)	21A		\$70,219.79	
2018	1	8545	6329627	Administration (Direct)	21A		\$1,817.10	
2018	1	8545	6335131	Administration (Direct)	21A		\$69,560.81	
2018	1	8545	6342981	Administration (Direct)	21A		\$28.78	
2018	1	8545	6342982	Administration (Direct)	21A		\$249.87	
2018	1	8545	6350700	Administration (Direct)	21A		\$73,626.37	



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2018	1	8546	6310540	Administration (indirect)	21A	\$20,704.40
2018	1	8546	6312959	Administration (indirect)	21A	\$6,034.88
2018	1	8546	6320077	Administration (indirect)	21A	\$61,539.64
2018	1	8546	6326151	Administration (indirect)	21A	\$40,130.61
2018	1	8546	6335135	Administration (indirect)	21A	\$39,754.00
2018	1	8546	6350702	Administration (indirect)	21A	\$42,077.47
2018	1	8551	6310404	Office of Hsg Underwriting-Supportive Hsg (Direct)	21A	\$7,645.04
2018	1	8551	6321084	Office of Hsg Underwriting-Supportive Hsg (Direct)	21A	\$22,935.12
2018	1	8551	6327559	Office of Hsg Underwriting-Supportive Hsg (Direct)	21A	\$11,101.59
2018	1	8551	6337886	Office of Hsg Underwriting-Supportive Hsg (Direct)	21A	\$230.73
2018	1	8551	6337956	Office of Hsg Underwriting-Supportive Hsg (Direct)	21A	\$16,181.32
2018	1	8551	6349181	Office of Hsg Underwriting-Supportive Hsg (Direct)	21A	\$21,664.54
2018	1	8551	6349432	Office of Hsg Underwriting-Supportive Hsg (Direct)	21A	\$20,154.03
2018	1	8551	6354773	Office of Hsg Underwriting-Supportive Hsg (Direct)	21A	\$24,258.89
2018	1	8551	6362333	Office of Hsg Underwriting-Supportive Hsg (Direct)	21A	\$16,441.23
2018	1	8551	6372489	Office of Hsg Underwriting-Supportive Hsg (Direct)	21A	\$12,187.70
2018	1	8551	6379610	Office of Hsg Underwriting-Supportive Hsg (Direct)	21A	\$14,175.26
2018	1	8551	6404464	Office of Hsg Underwriting-Supportive Hsg (Direct)	21A	\$8,873.28
2018	1	8552	6310402	Office of Hsg Underwriting-Supportive Hsg (Indirect)	21A	\$4,369.14
2018	1	8552	6321087	Office of Hsg Underwriting-Supportive Hsg (Indirect)	21A	\$13,107.42
2018	1	8552	6327561	Office of Hsg Underwriting-Supportive Hsg (Indirect)	21A	\$6,344.56
2018	1	8552	6337934	Office of Hsg Underwriting-Supportive Hsg (Indirect)	21A	\$9,247.62
2018	1	8552	6349182	Office of Hsg Underwriting-Supportive Hsg (Indirect)	21A	\$12,381.28
2018	1	8552	6349434	Office of Hsg Underwriting-Supportive Hsg (Indirect)	21A	\$11,518.03
2018	1	8552	6354774	Office of Hsg Underwriting-Supportive Hsg (Indirect)	21A	\$13,863.96
2018	1	8552	6362334	Office of Hsg Underwriting-Supportive Hsg (Indirect)	21A	\$9,396.16
2018	1	8552	6372492	Office of Hsg Underwriting-Supportive Hsg (Indirect)	21A	\$6,965.27
2018	1	8552	6379609	Office of Hsg Underwriting-Supportive Hsg (Indirect)	21A	\$8,101.16
2018	1	8552	6404466	Office of Hsg Underwriting-Supportive Hsg (Indirect)	21A	\$5,019.93
2018	1	8553	6292527	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$519.00
2018	1	8553	6296367	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$660.00
2018	1	8553	6299272	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$337.00
2018	1	8553	6300073	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$1,708.92
2018	1	8553	6310465	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$30,659.24
2018	1	8553	6315793	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$36.54
2018	1	8553	6315797	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$28.42
2018	1	8553	6316493	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$8.00
2018	1	8553	6316494	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$1,320.00
2018	1	8553	6319158	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$94,575.59
2018	1	8553	6321345	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$33.64
2018	1	8553	6321348	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$47.56
2018	1	8553	6321351	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$31.32
2018	1	8553	6321352	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$40.60
2018	1	8553	6326218	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$63,181.21
2018	1	8553	6329443	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$1,010.34
2018	1	8553	6329447	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$40.60
2018	1	8553	6333703	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$63,337.78
2018	1	8553	6337885	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$36.54
2018	1	8553	6342974	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$7.58
2018	1	8553	6342979	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$14.99
2018	1	8553	6342983	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$26.38
2018	1	8553	6347299	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$100.99
2018	1	8553	6347341	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$118.90
2018	1	8553	6347344	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$313.20
2018	1	8553	6347346	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$116.00
2018	1	8553	6347348	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$105.56
2018	1	8553	6347349	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$109.04
2018	1	8553	6347351	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$109.04
2018	1	8553	6348464	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$64,672.44
2018	1	8553	6349194	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$45,275.91
2018	1	8554	6310467	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A	\$17,521.76
2018	1	8554	6319163	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A	\$54,049.95
2018	1	8554	6326222	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A	\$36,108.06
2018	1	8554	6333704	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A	\$36,197.54
2018	1	8554	6348467	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A	\$36,960.30
2018	1	8554	6349196	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A	\$30,144.15
2019	1	8683	6349072	Administration (Direct)	21A	\$74,626.14
2019	1	8683	6352829	Administration (Direct)	21A	\$113,429.41
2019	1	8683	6355579	Administration (Direct)	21A	\$39.44
2019	1	8683	6355580	Administration (Direct)	21A	\$104.08
2019	1	8683	6363296	Administration (Direct)	21A	\$83,111.87
2019	1	8683	6372545	Administration (Direct)	21A	\$83,111.91
2019	1	8683	6380639	Administration (Direct)	21A	\$83,113.60
2019	1	8683	6392264	Administration (Direct)	21A	\$67,747.17
2019	1	8683	6398304	Administration (Direct)	21A	\$98,472.78
2019	1	8683	6409430	Administration (Direct)	21A	\$41,400.00
2019	1	8684	6349073	Administration (Indirect)	21A	\$42,648.84





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2019	1	8684	6352830	Administration (Indirect)	21A	\$64,824.91	
2019	1	8684	6363320	Administration (Indirect)	21A	\$47,498.43	
2019	1	8684	6372548	Administration (Indirect)	21A	\$47,498.46	
2019	1	8684	6380632	Administration (Indirect)	21A	\$47,499.42	
2019	1	8684	6392261	Administration (Indirect)	21A	\$38,717.51	
2019	1	8684	6398311	Administration (Indirect)	21A	\$56,277.19	
2019	1	8689	6404465	Office of Housing Underwriting-Supportive Housing (Direct)	21A	\$5,733.46	
2019	1	8690	6404467	Office of Housing Underwriting-Supportive Housing (Indirect)	21A	\$3,327.82	
2019	1	8691	6349195	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$19,396.52	
2019	1	8691	6349425	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$71.95	
2019	1	8691	6349426	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$100.00	
2019	1	8691	6349427	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$100.00	
2019	1	8691	6349428	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$100.00	
2019	1	8691	6349430	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$100.00	
2019	1	8691	6354758	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$96,728.97	
2019	1	8691	6356826	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$250.00	
2019	1	8691	6358017	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$100.00	
2019	1	8691	6358030	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$100.00	
2019	1	8691	6363050	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$62,539.94	
2019	1	8691	6373742	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$63,923.23	
2019	1	8691	6375230	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$3,430.00	
2019	1	8691	6375266	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$1,550.00	
2019	1	8691	6380624	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$63,549.55	
2019	1	8691	6392148	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$51,723.00	
2019	1	8691	6398198	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	\$76,924.08	
2019	1	8692	6349197	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A	\$6,816.14	
2019	1	8692	6354759	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A	\$55,280.61	
2019	1	8692	6363060	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A	\$35,741.58	
2019	1	8692	6373740	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A	\$36,532.13	
2019	1	8692	6380621	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A	\$36,318.57	
2019	1	8692	6392145	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A	\$29,559.69	
2019	1	8692	6398173	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A	\$43,962.11	
					<b>21A</b>	<b>Matrix Code</b>	<b>\$3,439,413.78</b>
<b>Total</b>						<b>\$6,063,141.32</b>	

# **PUBLIC SERVICE LINE 28 OBLIGATIONS**

Year	IDIS Activ	Activity Name	MTX	Funded	Draw Thru Amount	Draw In Amount	Obligations
2015	8116	Alkebu-lan Village	05D	100,000.00	91,501.25	0.00	8,498.75
2016	8305	Michigan Legal Services	05C	225,000.00	215,172.81	140,172.81	9,827.19
2017	8389	Coalition on Temporary Shelter (COTS) (ES)	03T	84,516.02	84,516.02	69,684.54	0.00
2017	8392	DRMM Genesis House II Chicago (ES)	03T	84,648.81	84,648.81	84,648.81	0.00
2017	8396	Mariners Inn (ES)	03T	85,000.00	84,999.95	6,799.67	0.05
2017	8399	Neighborhood Service Organization (NSO) (ES)	03T	62,270.57	62,270.57	16,005.27	0.00
2017	8406	Neighborhood Legal Services of Mich (Wayne County) (HP)	05C	99,925.48	99,925.48	4,078.63	0.00
2017	8408	Neighborhood Legal Services Mich (Wayne County) (RR)	05S	187,500.00	187,500.00	16,055.52	0.00
2017	8409	Neighborhood Service Organization (NSO) (RR)	05S	150,000.00	20,884.80	20,884.80	129,115.20
2017	8410	Southwest Solutions (RR)	05S	159,121.89	159,121.89	46,696.99	0.00
2017	8415	Coleman A. Young Foundation	05D	66,535.00	42,284.24	19,467.61	24,250.76
2017	8418	Greening of Detroit (The)	05H	86,535.00	86,535.00	86,535.00	0.00
2017	8420	Kendall CDC	05D	17,171.12	17,171.12	546.36	0.00
2017	8424	The Youth Connection	05D	86,149.57	86,149.57	39,502.89	0.00
2018	8613	Alternatives For Girls (ES)	03T	99,999.92	99,999.92	76,016.24	0.00
2018	8614	Cass Community Social Services (ES)	03T	100,000.00	100,000.00	44,595.53	0.00
2018	8615	Cass Community Social Services (SO)	03T	75,000.00	75,000.00	44,335.85	0.00
2018	8617	Central United Methodist/NOAH (SO)	03T	100,000.00	100,000.00	100,000.00	0.00
2018	8618	Coalition on Temporary Shelter (COTS) (ES)	03T	100,000.00	100,000.00	100,000.00	0.00
2018	8619	Community Home Support (RR)	03T	175,000.00	175,000.00	175,000.00	0.00
2018	8620	Community Social Services of Wayne County (ES)	03T	100,000.00	79,248.83	34,252.13	20,751.17
2018	8621	Covenant House (ES)	03T	100,000.00	100,000.00	35,202.83	0.00
2018	8622	DRMM Genesis II Chicago (ES)	03T	85,000.00	85,000.00	10,486.18	0.00
2018	8625	DRMM Genesis House III Mack (ES)	03T	85,000.00	71,328.84	71,328.84	13,671.16
2018	8626	DRMM 3rd Street (ES)	03T	85,000.00	78,955.79	78,955.79	6,044.21
2018	8627	Freedom House (ES)	03T	90,420.50	90,420.50	90,420.50	0.00
2018	8628	Mariner's Inn (ES)	03T	85,000.00	84,599.95	84,599.95	400.05
2018	8629	Neighborhood Legal Services Michigan (Wayne County) (RR)	05Q	200,000.00	200,000.00	200,000.00	0.00
2018	8630	Neighborhood Service Organization (ES)	03T	90,000.00	59,315.44	59,315.44	30,684.56
2018	8631	Salvation Army (ES)	03T	100,000.00	100,000.00	45,495.85	0.00
2018	8634	YWCA Interim House (ES)	03T	100,000.00	39,889.82	39,889.82	60,110.18
2018	8577	Public Service - Summer Jobs Program (NRSA 3)	05D	187,571.59	187,571.59	187,571.59	0.00
2018	8578	Public Service - Summer Jobs Program (NRSA 4)	05D	469,642.80	469,642.80	469,642.80	0.00
2018	8579	Public Service - Summer Jobs Program (NRSA 5)	05D	349,607.77	349,607.77	349,607.77	0.00
2018	8580	Detroit Safe Clean and Decent Team	03T	95,709.00	0.00	0.00	95,709.00
2018	8582	Alkebu-lan Village	05D	76,831.00	69,948.58	46,619.34	6,882.42
2018	8584	Clark Park Coalition	05D	76,830.75	76,830.75	43,226.35	0.00
2018	8585	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	78,531.00	78,131.96	78,131.96	399.04
2018	8586	Delray United Action Council	05A	60,897.97	60,897.97	22,003.55	0.00
2018	8587	Dominican Literacy	05H	82,831.00	82,831.00	47,894.26	0.00
2018	8588	Greening of Detroit	05H	95,787.39	95,787.39	95,787.39	0.00
2018	8589	International Institute of Metropolitan Detroit	05C	95,831.00	95,831.00	48,072.09	0.00
2018	8590	Jefferson East Business Association	05I	110,831.00	110,831.00	110,831.00	0.00
2018	8591	Joy-Southfield CDC	05M	85,831.00	85,315.13	44,000.14	515.87
2018	8592	L&L Adult Day Care	05A	85,831.00	85,831.00	49,688.00	0.00
2018	8593	LASED	05A	85,831.00	85,831.00	47,553.64	0.00
2018	8594	Luella Hannan Memorial	05A	163,268.82	95,829.40	63,322.40	67,439.42
2018	8595	Matrix Human Svcs - Youth Leadership	05D	82,831.00	76,656.61	76,656.61	6,174.39
2018	8596	Mercy Education Project	05D	80,831.00	80,831.00	78,329.05	0.00
2018	8597	Neighborhood Legal Services (Wayne County)	05D	106,831.00	106,831.00	106,760.15	0.00
2018	8598	People's Community Services	05D	76,831.00	46,523.30	37,169.68	30,307.70
2018	8599	Police Athletic League	05D	76,831.00	76,831.00	62,103.93	0.00
2018	8600	Restaurant Opportunity Center of Michigan	05H	60,928.00	60,851.05	41,642.23	76.95
2018	8601	Ruth Ellis	05M	63,928.00	35,759.72	35,759.72	28,168.28
2018	8602	Southwest Detroit Business Association	05H	76,831.00	6,894.79	6,894.79	69,936.21
2018	8603	Sowing Empowerment & Econ Dev (SEED, Inc.)	05D	78,531.00	78,531.00	59,281.00	0.00
2018	8604	St. Patrick Senior Center	05A	90,831.00	90,831.00	37,885.80	0.00
2018	8605	St. Vincent and Sarah Fisher Ctr.	05H	78,531.00	78,531.00	499.00	0.00
2018	8606	My Community Dental	05M	85,831.00	35,696.00	35,696.00	50,135.00
2018	8607	Teen Hype	05D	60,940.00	31,296.13	31,296.13	29,643.87
2018	8608	The Youth Connection	05D	78,531.00	78,531.00	78,531.00	0.00
2018	8609	The Yunion	05M	85,831.00	68,895.70	68,895.70	16,935.30
2018	8610	Urban Neighborhood Initiative	05D	78,531.00	78,530.83	31,630.13	0.17
2018	8611	Wellspring	05D	95,831.00	95,831.00	40,148.70	0.00
2018	8612	YMCA	05D	80,830.40	80,830.40	80,830.40	0.00
2018	8632	The Heat and Warmth Fund (THAW) (HP)	05Q	100,000.00	0.00	0.00	100,000.00
2018	8633	United Community Housing Coalition (HP)	05Q	148,674.00	0.00	0.00	148,674.00
2018	8674	World Medical Relief	05M	62,589.71	62,589.71	31,277.97	0.00
2018	8675	Siena Literacy Center	05H	60,000.00	60,000.00	60,000.00	0.00
2018	8650	Park Avenue Homeless Prevention (Relocation)	03T	357,540.66	357,413.04	219,970.92	127.62
2019	8743	Cass Community Social Services (ES)	03T	78,750.00	26,240.41	26,240.41	52,509.59
2019	8745	Cass Community Social Services (Wm Ctr)	03T	105,000.00	60,044.31	60,044.31	44,955.69
2019	8758	Neighborhood Legal Services Michigan (Wayne County) (RR)	05S	175,371.50	83,753.84	83,753.84	91,617.66
2019	8708	Accounting Aid Society	05C	77,507.00	77,507.00	77,507.00	0.00
2019	8709	Alkebu-lan Village	05D	71,507.00	4,568.52	4,568.52	66,938.48
2019	8711	Center for Employment Opportunities	05H	67,507.00	11,427.53	11,427.53	56,079.47
2019	8713	Coleman A. Young Foundation	05D	61,507.00	5,285.31	5,285.31	56,221.69
2019	8714	Detroit Area Pre-College Engineering Program (DAPCEP)	05D	67,507.00	0.00	0.00	67,507.00
2019	8715	Delray United Action Council	05A	61,507.00	24,651.06	24,651.06	36,855.94
2019	8717	Dominican Literacy Ctr	05H	77,507.00	26,805.82	26,805.82	50,701.18
2019	8718	Focus HOPE	05H	62,507.00	39,315.76	39,315.76	23,191.24
2019	8719	Greater Detroit Agency for the Blind and Visually Impaired (GDABVI)	05M	66,507.00	2,819.39	2,819.39	63,687.61
2019	8720	International Institute of Metropolitan Detroit	05H	77,537.00	37,215.19	37,215.19	40,321.81
2019	8722	Joy-Southfield CDC	05M	81,507.00	36,218.68	36,218.68	45,288.32
2019	8723	L&L Adult Day Care	05A	61,507.00	18,384.00	18,384.00	43,123.00
2019	8724	LASED	05E	71,507.00	31,482.85	31,482.85	40,024.15
2019	8725	Luella Hannan Memorial	05A	71,507.00	23,115.72	23,115.72	48,391.28
2019	8726	Matrix Human Services	05A	71,507.00	18,257.23	18,257.23	53,249.77

Year	IDIS Activ	Activity Name	MTX	Funded	Draw Thru Amount	Draw In Amount	Obligations
2019	8729	Neighborhood Legal Services (Wayne County)	05C	61,507.00	24,250.29	24,250.29	37,256.71
2019	8730	Ser Metro	05H	61,507.00	10,004.74	10,004.74	51,502.26
2019	8733	St. Patrick Senior Center	05A	81,507.00	63,154.61	63,154.61	18,352.39
2019	8734	St. Vincent and Sarah Fisher Ctr.	05H	77,507.00	75,978.36	75,978.36	1,528.64
2019	8736	The Youth Connection	05D	62,507.00	48,949.80	48,949.80	13,557.20
2019	8737	The Yunion	05M	81,507.00	8,341.83	8,341.83	73,165.17
2019	8738	Urban Neighborhood Initiative	05D	77,507.00	25,781.56	25,781.56	51,725.44
2019	8740	Wellspring	05D	77,507.00	53,138.88	53,138.88	24,368.12
2019	8741	World Medical Relief	05M	71,507.00	43,186.25	43,186.25	28,320.75
2019	8742	YMCA	05D	67,507.00	45,771.07	45,771.07	21,735.93
2019	8764	United Community Housing coalition (HP)	05Q	419,589.06	0.00	0.00	419,589.06
<b>Total Public Service (incl Homeless) Line 28 Obligations</b>							<b>2,576,244.07</b>

# **PLANNING & ADMIN LINE 38 OBLIGATIONS**

Year	IDIS Activ	Activity Name	MTX	Funded	Draw Thru Amount	Draw In Amount	Obligations	
2000	3540	ADMINISTRATION GENERAL	21A	4,613,092.92	4,613,092.92	0.00	0.00	
2003	4680	ADMINISTRATION GENERAL	21A	3,460,945.00	3,460,945.00	0.00	0.00	
2003	4836	PLANNING GENERAL	20	2,428,321.71	2,428,321.71	0.00	0.00	
2012	7773	EIGHT MILE	20	20,700.00	20,700.00	0.00	0.00	
2013	7945	Administration - Indirect	21A	728,535.02	728,535.02	0.00	0.00	
2013	7969	Elections	21A	0.00	0.00	0.00	0.00	
2014	8079	Elections	21A	0.00	0.00	0.00	0.00	
2015	8199	Elections	20	0.00	0.00	0.00	0.00	
2015	8215	Planning General - INDIRECT	20	251,896.91	251,896.91	0.00	0.00	
2015	8363	Planning (CDBG-DDR)	20	3,163,255.00	3,099,954.07	370,008.67	63,300.93	
2015	8326	Administration (CDBG-DDR)	21A	1,116,714.00	1,084,106.38	315,286.52	32,607.62	
2016	8352	Planning Studies	20	2,212,479.38	2,212,479.38	0.00	0.00	
2017	8450	Administration (Direct)	21A	974,904.84	974,904.84	0.00	0.00	
2017	8451	Administration (Indirect)	21A	550,936.36	550,936.36	0.00	0.00	
2017	8452	Planning General (Direct)	20	1,466,053.38	1,466,053.38	0.00	0.00	
2017	8453	Planning General (Indirect)	20	667,487.06	667,487.06	0.00	0.00	
2017	8454	Office of Hsg Underwriting-Supportive Hsg (Direct)	21A	161,268.61	161,268.61	0.00	0.00	
2017	8455	Office of Hsg Underwriting-Supportive Hsg (Indirect)	21A	89,927.73	89,927.73	0.00	0.00	
2017	8456	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	596,410.11	596,410.11	0.00	0.00	
2017	8457	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A	337,631.48	337,631.48	0.00	0.00	
2017	8464	Eight Mile Blvd	20	20,700.00	20,700.00	0.00	0.00	
2017	8466	Planning Historic Designation Advisory Board (HDAB)	20	27,501.95	27,501.95	2,501.95	0.00	
2018	8545	Administration (Direct)	21A	966,967.23	964,379.57	374,078.40	2,587.66	
2018	8546	Administration (indirect)	21A	545,869.77	545,869.77	210,241.00	0.00	
2018	8547	Eight Mile Blvd	20	20,700.00	20,700.00	20,700.00	0.00	
2018	8548	Planning General (Direct)	20	1,632,261.30	1,632,261.30	0.00	0.00	
2018	8549	Planning General (Indirect)	20	472,214.23	472,214.23	0.00	0.00	
2018	8550	Planning Historic Designation Advisory Board (HDAB)	20	25,000.00	25,000.00	0.00	0.00	
2018	8551	Office of Hsg Underwriting-Supportive Hsg (Direct)	21A	356,830.00	356,830.00	175,848.73	0.00	
2018	8552	Office of Hsg Underwriting-Supportive Hsg (Indirect)	21A	203,393.00	203,393.00	100,314.53	0.00	
2018	8553	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	910,290.00	910,290.00	368,582.33	0.00	
2018	8554	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A	518,865.00	518,865.00	210,981.76	0.00	
2018	8555	Single Family Ownership Plan	20	438,295.00	165,049.65	165,049.65	273,245.35	
2018	8671	Planning Studies (Demolition Studies for Schools)	20	605,440.00	294,096.38	294,096.38	311,343.62	
2018	8649	Affordable Housing Leverage Fund (AHFL) Planning	20	350,000.00	288,250.90	92,531.74	61,749.10	
2019	8683	Administration (Direct)	21A	1,123,571.25	645,156.40	645,156.40	478,414.85	
2019	8684	Administration (Indirect)	21A	674,142.75	344,964.76	344,964.76	329,177.99	
2019	8685	Eight Mile Blvd	20	25,000.00	20,700.00	20,700.00	4,300.00	
2019	8686	Planning General (Direct)	20	2,062,500.00	1,341,730.38	1,341,730.38	720,769.62	
2019	8687	Planning General (Indirect)	20	437,500.00	316,408.77	316,408.77	121,091.23	
2019	8689	Office of Housing Underwriting-Supportive Housing (Direct)	21A	347,799.38	5,733.46	5,733.46	342,065.92	
2019	8690	Office of Housing Underwriting-Supportive Housing (Indirect)	21A	208,679.63	3,327.82	3,327.82	205,351.81	
2019	8691	Office of Programmatic NOF & CDBG Initiatives (Direct)	21A	1,017,408.13	440,687.24	440,687.24	576,720.89	
2019	8692	Office of Programmatic NOF & CDBG Initiatives (Indirect)	21A	610,444.86	244,210.83	244,210.83	366,234.03	
<b>Total Admin &amp; Planning for Line 38</b>							<b>3,888,960.62</b>	

# **PLANNING & ADMIN LINE 40 ADJUSTMENT**

Year	IDIS Activ	Activity Name	MTX	Funded	Draw Thru Amount	Draw In Amount	Balance
2015	8363	Planning (CDBG-DDR)	20	3,163,255.00	3,099,954.07	370,008.67	63,300.93
2015	8326	Administration (CDBG-DDR)	21A	1,116,714.00	1,084,106.38	315,286.52	32,607.62
<b>Admin &amp; Planning Line 40 Adjustment</b>						<b>685,295.19</b>	



# CAPER SAGE REPORT

**HUD ESG CAPER FY2020**

Grant: **ESG: Detroit - MI - Report** Type: **CAPER**

**Report Date Range**

7/1/2019 to 6/30/2020

**Q01a. Contact Information**

First name	Terra
Middle name	
Last name	Linzner
Suffix	
Title	Homelessness Solutions Director
Street Address 1	2 Woodward Avenue
Street Address 2	
City	Detroit
State	Michigan
ZIP Code	48226
E-mail Address	linznert@detroitmi.gov
Phone Number	(734)469-1371
Extension	
Fax Number	

**Q01b. Grant Information**

As of 12/4/2020

**ESG Information from IDIS**

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020						
2019	E19MC260006	\$2,917,168.00	\$1,740,087.13	\$1,177,080.87	11/27/2019	11/27/2021
2018	E18MC260006	\$2,816,974.00	\$2,607,096.18	\$209,877.82	12/18/2018	12/18/2020
2017	E17MC260006	\$2,824,376.00	\$2,824,376.00	\$0	11/21/2017	11/21/2019
2016	E16MC260006	\$2,838,335.00	\$2,838,335.00	\$0	8/22/2016	8/22/2018
2015	E15MC260006	\$2,862,103.00	\$2,862,103.00	\$0	8/20/2015	8/20/2017
2014	E14MC260006	\$2,670,892.00	\$2,670,892.00	\$0	7/10/2014	7/10/2016
2013	E13MC260006	\$2,433,238.00	\$2,433,238.00	\$0	10/28/2013	10/28/2015
2012						
2011						
<b>Total</b>		<b>\$19,363,086.00</b>	<b>\$17,976,127.31</b>	<b>\$1,386,958.69</b>		

**CAPER reporting includes funds used from fiscal year:**

2017, 2018, 2019

**Project types carried out during the program year**

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	1
Emergency Shelter	18
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	5
Homelessness Prevention	3

**Q01c. Additional Information**

**HMIS**

**Comparable Database**

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Covenant House Michigan - Detroit CoC	90	MDHHS - Covenant House Michigan - Detroit CoC - Caritas Center	278	1	0			MI-501	261698	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
City Of Detroit Housing and Revitalization Department	9567	City of Detroit ESG- Detroit CoC - Southwest Counseling Solutions City ESG RRH	10446	13				MI-501	261698	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Coordinated Assessment Model - Detroit CoC - HARA Screenings	9703	Coordinated Assessment Model - Detroit CoC - HARA Screenings	9703	14				MI-501	261698	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
City Of Detroit Housing and Revitalization Department (Grant Mgt.)	9567	City of Detroit ESG -NLSM-RRH	10280	13				MI-501	261698	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Neighborhood Service Organization - Detroit CoC	1135	MDHHS- NSO - DHHHC- (Formerly Tumaini Center)	1182	1	0			MI-501	261698	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
City Of Detroit Housing and Revitalization Department (Grant Mgt.)	9567	City of Detroit CDBG - PREVENTION - Legal Aid and Defender	9625	12				MI-501	261698	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Methodist Children's Home Society - Detroit CoC	1701	Methodist Children's Home - Detroit Wayne/TIPS	5823	1	0			MI-501	261698	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
City Of Detroit Housing and Revitalization Department (Grant Mgt.)	9567	City of Detroit ESG - UCHC PREVENTION (2018-2019)	11389	12				MI-501	261698	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Detroit Rescue Mission Ministries (DRMM) Detroit CoC	89	MDHHS - 1. DRMM - Detroit CoC - Emergency Shelter Dept. - Genesis House III (DHS) ESP (B)	111	1	0			MI-501	261698	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Detroit Rescue Mission Ministries (DRMM) Detroit CoC	89	1. DRMM- Detroit CoC Warming Center G3 (2015-2016)	10852	1	0			MI-501	261698	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Detroit Rescue Mission Ministries (DRMM) Detroit CoC	89	MDHHS - 1. DRMM - Detroit CoC - Emergency Shelter - Genesis House Two DHS ESP	10651	1	0			MI-501	261698	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Detroit Rescue Mission Ministries (DRMM) Detroit CoC	89	MDHHS - 1. DRMM - Detroit CoC - Emergency Shelter Dept. - DRM DHS ESP (B)	112	1	0			MI-501	261698	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Detroit Rescue Mission Ministries (DRMM) Detroit CoC	89	1. DRMM- Detroit CoC- Warming Center	10145	1	0			MI-501	261698	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
City Of Detroit Housing and Revitalization Department (Grant Mgt.)	9567	City of Detroit ESG - Wayne Metro RRH	11629	13				MI-501	261698	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
MDHHS - AFG - Detroit CoC -HYR Services Only - DHS	419	1. AFG - Detroit CoC - Shelter (18-21) - City ESG Only	9498	1	0			MI-501	261698	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
MDHHS - AFG - Detroit CoC -HYR Services Only - DHS	419	MDHHS - AFG - Detroit CoC - BCC Shelter (Age 15-17) - DHS & City ESG	6652	1	0			MI-501	261698	0	ServicePoint	2019-07-01	2020-06-30	No	Yes

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Operation Get Down- Detroit CoC	1183	MDHHS - 1. Operation Get Down - Detroit -Emergency Shelter Program (DHS) ESP (B)	1189	1	0			MI-501	261698	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
YWCA Interim House	1	YWCA Interim House	2959	1	0	0	0	MI-501	261698	1	EmpowerDB	2019-07-01	2020-06-30	No	Yes
COTS (Coalition on Temporary Shelter) Detroit CoC	85	MDHHS - 1. COTS-Detroit CoC - Emergency Shelter (Peterboro) (DHS) ESP	261	1	0			MI-501	261698	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
City Of Detroit Housing and Revitalization Department (Grant Mgt.)	9567	CITY OF DETROIT ESG - THAW PREVENTION (2018-2019)	10962	12				MI-501	261698	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Cass Community Social Services - Detroit CoC	84	MDHHS - 1. CCSS - Detroit CoC - Warming Center (DHS) ESP	307	1	0			MI-501	261698	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Cass Community Social Services - Detroit CoC	84	MDHHS - 1. CCSS - Detroit CoC - Cass Community Family Shelter (DHS) ESP B	6472	1	0			MI-501	261698	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
MDHHS - 1. CCSS - Detroit CoC - Interfaith Rotating Shelter (DHS) ESP (B)	304	MDHHS - 1. CCSS - Detroit CoC - Interfaith Rotating Shelter (DHS) ESP (B)	304	1	0			MI-501	261698	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
City of Detroit ESG - CCSS Diversion 2016	10982	City of Detroit ESG - CCSS Diversion 2016	10982	13				MI-501	261698	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Freedom House - Detroit CoC	88	MDHHS - 1. Freedom House - Detroit CoC - Transitional Housing (DHS) ESP (B)	260	1	0			MI-501	261698	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
The Salvation Army - Detroit CoC	92	MDHHS - 1. Salvation Army - Detroit CoC - New Booth Shelter (DHS) ESP (B)	10617	1	0			MI-501	261698	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Region 10 Detroit HMIS Collaborative	83	CITY OF DETROIT ESG- DHD - STREET OUTREACH	11550	4				MI-501	261698	0	ServicePoint	2019-07-01	2020-06-30	No	Yes

**Q05a: Report Validations Table**

Total Number of Persons Served	12412
Number of Adults (Age 18 or Over)	9352
Number of Children (Under Age 18)	2997
Number of Persons with Unknown Age	63
Number of Leavers	11224
Number of Adult Leavers	8561
Number of Adult and Head of Household Leavers	8622
Number of Stayers	1188
Number of Adult Stayers	791
Number of Veterans	303
Number of Chronically Homeless Persons	1810
Number of Youth Under Age 25	1594
Number of Parenting Youth Under Age 25 with Children	288
Number of Adult Heads of Household	9039
Number of Child and Unknown-Age Heads of Household	66
Heads of Households and Adult Stayers in the Project 365 Days or More	114

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	1	4	5	0.04 %
Social Security Number	959	313	1583	2855	23.00 %
Date of Birth	1	7	2	10	0.08 %
Race	16	10	0	26	0.21 %
Ethnicity	21	13	0	34	0.27 %
Gender	2	3	0	5	0.04 %
Overall Score				2875	23.16 %

**Q06b: Data Quality: Universal Data Elements**

	Error Count	% of Error Rate
Veteran Status	24	0.26 %
Project Start Date	0	0.00 %
Relationship to Head of Household	132	1.06 %
Client Location	2	0.02 %
Disabling Condition	51	0.41 %

**Q06c: Data Quality: Income and Housing Data Quality**

	Error Count	% of Error Rate
Destination	15	0.13 %
Income and Sources at Start	150	1.65 %
Income and Sources at Annual Assessment	28	24.56 %
Income and Sources at Exit	129	1.50 %

**Q06d: Data Quality: Chronic Homelessness**

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	5800	0	0	76	82	79	1.60 %
TH	0	0	0	0	0	0	--
PH (All)	144	0	0	0	0	0	0.00 %
Total	5944	0	0	0	0	0	1.56 %

**Q06e: Data Quality: Timeliness**

	Number of Project Start Records	Number of Project Exit Records
0 days	4757	3936
1-3 Days	3402	2371
4-6 Days	790	888
7-10 Days	601	662
11+ Days	1924	3293

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	105	103	98.10 %
Bed Night (All Clients in ES - NBN)	0	0	--

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	9352	7771	1554	0	27
Children	2997	0	2942	52	3
Client Doesn't Know/ Client Refused	7	0	0	0	7
Data Not Collected	56	0	0	0	56
Total	12412	7771	4496	52	93
For PSH & RRH – the total persons served who moved into housing	352	37	315	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	9105	7671	1377	37	20
For PSH & RRH – the total households served who moved into housing	116	35	81	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	872	673	189	4	6
April	687	531	146	1	9
July	669	510	149	1	9
October	813	629	176	2	6

**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	14	0	13	0
2-5 Times	2	0	2	0
6-9 Times	1	0	1	0
10+ Times	0	0	0	0
Total Persons Contacted	17	0	16	0

**Q09b: Number of Persons Engaged**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	8	0	7	0
2-5 Contacts	1	0	1	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	9	0	8	0
Rate of Engagement	0.53	0.00	0.50	0.00

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	5487	5316	161	10
Female	3838	2430	1391	17
Trans Female (MTF or Male to Female)	15	15	0	0
Trans Male (FTM or Female to Male)	6	4	2	0
Gender Non-Conforming (i.e. not exclusively male or female)	4	4	0	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	1	1	0	0
Subtotal	9352	7771	1554	27

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	1511	1498	11	2
Female	1485	1443	41	1
Trans Female (MTF or Male to Female)	1	1	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	2997	2942	52	3

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	7	0	0	0	7
Female	4	0	0	0	4
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	51	0	0	0	51
Subtotal	63	0	0	0	63

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	7005	1511	747	4050	690	4	3
Female	5327	1485	905	2758	175	3	1
Trans Female (MTF or Male to Female)	16	1	10	4	1	0	0
Trans Male (FTM or Female to Male)	6	0	1	5	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	4	0	4	0	0	0	0
Client Doesn't Know/Client Refused	2	0	1	0	0	0	1
Data Not Collected	52	0	0	1	0	0	51
Subtotal	12412	2997	1668	6818	866	7	56

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	1277	0	1265	11	1
5 - 12	1271	0	1263	6	2
13 - 17	449	0	414	35	0
18 - 24	1668	1293	372	0	3
25 - 34	2075	1378	692	0	5
35 - 44	1553	1231	314	0	8
45 - 54	1912	1761	147	0	4
55 - 61	1278	1252	22	0	4
62+	866	856	7	0	3
Client Doesn't Know/Client Refused	7	0	0	0	7
Data Not Collected	56	0	0	0	56
<b>Total</b>	<b>12412</b>	<b>7771</b>	<b>4496</b>	<b>52</b>	<b>93</b>

**Q12a: Race**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	1010	876	127	6	1
Black or African American	11012	6668	4263	44	37
Asian	45	36	9	0	0
American Indian or Alaska Native	30	29	1	0	0
Native Hawaiian or Other Pacific Islander	33	26	7	0	0
Multiple Races	196	108	84	2	2
Client Doesn't Know/Client Refused	26	21	4	0	1
Data Not Collected	60	7	1	0	52
<b>Total</b>	<b>12412</b>	<b>7771</b>	<b>4496</b>	<b>52</b>	<b>93</b>

**Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	12049	7560	4402	47	40
Hispanic/Latino	275	182	88	5	0
Client Doesn't Know/Client Refused	21	18	3	0	0
Data Not Collected	67	11	3	0	53
<b>Total</b>	<b>12412</b>	<b>7771</b>	<b>4496</b>	<b>52</b>	<b>93</b>

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☐	With Only Children	Unknown Household Type
Mental Health Problem	3161	2791	277	69	--	24	0
Alcohol Abuse	136	131	5	0	--	0	0
Drug Abuse	178	160	10	0	--	8	0
Both Alcohol and Drug Abuse	242	233	4	0	--	5	0
Chronic Health Condition	425	367	37	18	--	3	0
HIV/AIDS	43	41	2	0	--	0	0
Developmental Disability	476	268	74	132	--	2	0
Physical Disability	2368	2115	191	61	--	0	1

☐ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☐	With Only Children	Unknown Household Type
Mental Health Problem	2961	2621	248	65	--	27	0
Alcohol Abuse	130	124	6	0	--	0	0
Drug Abuse	171	152	10	0	--	9	0
Both Alcohol and Drug Abuse	232	223	4	0	--	5	0
Chronic Health Condition	397	348	31	14	--	3	1
HIV/AIDS	40	38	2	0	--	0	0
Developmental Disability	446	249	68	127	--	2	0
Physical Disability	2198	1971	170	57	--	0	0

☐ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☐	With Only Children	Unknown Household Type
Mental Health Problem	246	206	35	5	--	0	0
Alcohol Abuse	15	14	1	0	--	0	0
Drug Abuse	9	9	0	0	--	0	0
Both Alcohol and Drug Abuse	14	14	0	0	--	0	0
Chronic Health Condition	37	24	7	6	--	0	0
HIV/AIDS	3	3	0	0	--	0	0
Developmental Disability	42	22	9	11	--	0	0
Physical Disability	200	172	21	6	--	0	1

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1673	1161	500	11	1
No	7684	6574	1062	25	23
Client Doesn't Know/Client Refused	10	5	3	1	1
Data Not Collected	51	31	13	0	7
<b>Total</b>	<b>9418</b>	<b>7771</b>	<b>1578</b>	<b>37</b>	<b>32</b>

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	677	427	247	3	0
No	955	703	243	8	1
Client Doesn't Know/Client Refused	4	4	0	0	0
Data Not Collected	37	27	10	0	0
<b>Total</b>	<b>1673</b>	<b>1161</b>	<b>500</b>	<b>11</b>	<b>1</b>

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	3409	2969	440	0	0
Transitional housing for homeless persons (including homeless youth)	35	34	0	1	0
Place not meant for habitation	2041	1787	230	3	21
Safe Haven	48	42	6	0	0
Host Home (non-crisis)	1	1	0	0	0
Interim Housing <input type="checkbox"/>	0	0	0	0	0
<b>Subtotal</b>	<b>5534</b>	<b>4833</b>	<b>676</b>	<b>4</b>	<b>21</b>
<b>Institutional Settings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Psychiatric hospital or other psychiatric facility	104	101	3	0	0
Substance abuse treatment facility or detox center	74	73	1	0	0
Hospital or other residential non-psychiatric medical facility	309	298	10	1	0
Jail, prison or juvenile detention facility	67	65	2	0	0
Foster care home or foster care group home	29	29	0	0	0
Long-term care facility or nursing home	6	6	0	0	0
Residential project or halfway house with no homeless criteria	8	8	0	0	0
<b>Subtotal</b>	<b>597</b>	<b>580</b>	<b>16</b>	<b>1</b>	<b>0</b>
<b>Other Locations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Permanent housing (other than RRH) for formerly homeless persons	2	2	0	0	0
Owned by client, no ongoing housing subsidy	38	27	11	0	0
Owned by client, with ongoing housing subsidy	7	7	0	0	0
Rental by client, with RRH or equivalent subsidy	3	2	1	0	0
Rental by client, with HCV voucher (tenant or project based)	5	1	4	0	0
Rental by client in a public housing unit	22	21	1	0	0
Rental by client, no ongoing housing subsidy	422	263	157	2	0
Rental by client, with VASH subsidy	6	6	0	0	0
Rental by client with GPD TIP subsidy	7	6	1	0	0
Rental by client, with other housing subsidy	202	113	89	0	0
Hotel or motel paid for without emergency shelter voucher	288	218	70	0	0
Staying or living in a friend's room, apartment or house	1110	867	234	9	0
Staying or living in a family member's room, apartment or house	1121	795	305	21	0
Client Doesn't Know/Client Refused	3	2	1	0	0
Data Not Collected	51	28	12	0	11
<b>Subtotal</b>	<b>3287</b>	<b>2358</b>	<b>886</b>	<b>32</b>	<b>11</b>
<b>Total</b>	<b>9418</b>	<b>7771</b>	<b>1578</b>	<b>37</b>	<b>32</b>

Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	4906	16	4376
\$1 - \$150	68	0	61
\$151 - \$250	105	1	100
\$251 - \$500	359	1	348
\$501 - \$1000	2365	10	2211
\$1,001 - \$1,500	711	5	683
\$1,501 - \$2,000	442	1	419
\$2,001+	269	0	272
Client Doesn't Know/Client Refused	8	0	5
Data Not Collected	119	0	86
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	679	0
Number of Adult Stayers Without Required Annual Assessment	0	78	0
<b>Total Adults</b>	<b>9352</b>	<b>791</b>	<b>8561</b>



**Q17: Cash Income - Sources**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	1158	9	1156
Unemployment Insurance	47	0	34
SSI	1906	5	1773
SSDI	1123	2	1066
VA Service-Connected Disability Compensation	41	0	39
VA Non-Service Connected Disability Pension	25	0	25
Private Disability Insurance	9	0	9
Worker's Compensation	3	0	3
TANF or Equivalent	89	2	93
General Assistance	94	0	92
Retirement (Social Security)	101	0	95
Pension from Former Job	56	0	55
Child Support	118	2	100
Alimony (Spousal Support)	9	0	7
Other Source	156	0	141
Adults with Income Information at Start and Annual Assessment/Exit	0	34	72

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	264	552	816	32.28 %	53	269	322	16.59 %	0	3	3	0.00 %
Supplemental Security Income (SSI)	1338	231	1569	85.41 %	118	58	176	67.20 %	0	0	0	--
Social Security Disability Insurance (SSDI)	789	125	914	86.41 %	102	30	132	77.32 %	0	0	2	0.00 %
VA Service-Connected Disability Compensation	27	11	38	70.95 %	0	1	1	0.00 %	0	0	0	--
Private Disability Insurance	5	3	8	62.63 %	1	0	1	100.00 %	0	0	0	--
Worker's Compensation	3	0	3	100.00 %	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	15	35	50	30.00 %	19	24	43	44.12 %	0	0	0	--
Retirement Income from Social Security	67	23	90	74.30 %	3	2	5	60.00 %	0	0	0	--
Pension or retirement income from a former job	40	13	53	75.42 %	0	0	0	--	0	0	0	--
Child Support	12	14	26	46.15 %	9	64	73	12.38 %	0	0	0	--
Other source	113	65	178	63.38 %	42	67	109	38.42 %	0	0	0	--
No Sources	1585	2050	3635	43.65 %	116	501	617	18.92 %	0	0	0	--
Unduplicated Total Adults	3912	3042	6954		387	939	1326		0	3	3	

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	3939	13	3667
WIC	210	4	190
TANF Child Care Services	22	0	20
TANF Transportation Services	11	0	10
Other TANF-Funded Services	76	0	73
Other Source	60	0	59

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	8765	68	8064
Medicare	1169	4	1071
State Children's Health Insurance Program	61	1	50
VA Medical Services	139	1	130
Employer Provided Health Insurance	155	1	139
Health Insurance Through COBRA	28	1	23
Private Pay Health Insurance	57	1	54
State Health Insurance for Adults	283	1	248
Indian Health Services Program	38	1	34
Other	244	1	241
No Health Insurance	2604	8	2268
Client Doesn't Know/Client Refused	38	0	31
Data Not Collected	156	115	64
Number of Stayers Not Yet Required to Have an Annual Assessment	0	996	0
1 Source of Health Insurance	8582	66	7901
More than 1 Source of Health Insurance	1044	3	962

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	7443	7307	136
8 to 14 days	652	598	54
15 to 21 days	608	557	51
22 to 30 days	562	482	80
31 to 60 days	1120	1007	113
61 to 90 days	653	611	42
91 to 180 days	679	406	273
181 to 365 days	428	181	247
366 to 730 days (1-2 Yrs)	236	70	166
731 to 1,095 days (2-3 Yrs)	31	5	26
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	12412	11224	1188

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	149	12	137	0	0
8 to 14 days	1	1	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	7	4	3	0	0
31 to 60 days	33	2	31	0	0
61 to 180 days	43	3	40	0	0
181 to 365 days	5	0	5	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	238	22	216	0	0
Average length of time to housing	28.80	27.27	28.45	--	--
Persons who were exited without move-in	18	2	14	0	2
Total persons	256	24	230	0	2

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	7443	5619	1799	19	6
8 to 14 days	652	466	182	4	0
15 to 21 days	608	294	291	23	0
22 to 30 days	562	240	320	2	0
31 to 60 days	1120	453	664	0	3
61 to 90 days	653	240	410	0	3
91 to 180 days	679	231	430	0	18
181 to 365 days	428	130	260	0	38
366 to 730 days (1-2 Yrs)	236	83	127	3	23
731 to 1,095 days (2-3 Yrs)	31	15	13	1	2
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	12412	7771	4496	52	93

**Q22: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1553	1110	421	22	0
8 to 14 days	296	190	105	1	0
15 to 21 days	243	151	90	2	0
22 to 30 days	267	155	112	0	0
31 to 60 days	620	449	167	4	0
61 to 180 days	1569	1064	503	2	0
181 to 365 days	866	586	279	1	0
366 to 730 days (1-2 Yrs)	746	535	210	1	0
731 days or more	949	790	159	0	0
Total (persons moved into housing)	7109	5030	2046	33	0
Not yet moved into housing	36	7	24	3	2
Data not collected	240	32	203	4	1
Total persons	7385	5069	2273	40	3

**Q23: Exit Destination – All persons**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	70	15	41	0	14
Owned by client, with ongoing housing subsidy	3	1	2	0	0
Rental by client, no ongoing housing subsidy	801	177	619	0	5
Rental by client, with VASH housing subsidy	2	2	0	0	0
Rental by client, with GPD TIP housing subsidy	2	0	2	0	0
Rental by client, with other ongoing housing subsidy	451	144	305	0	2
Permanent housing (other than RRH) for formerly homeless persons	59	24	29	0	6
Staying or living with family, permanent tenure	959	426	511	16	6
Staying or living with friends, permanent tenure	370	249	118	3	0
Rental by client, with RRH or equivalent subsidy	123	62	61	0	0
Rental by client, with HCV voucher (tenant or project based)	59	12	47	0	0
Rental by client in a public housing unit	39	4	35	0	0
<b>Subtotal</b>	2938	1116	1770	19	33
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	6054	4171	1871	8	4
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	163	91	59	13	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	592	465	125	0	2
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	1174	1147	26	1	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	23	19	3	0	1
Safe Haven	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	14	8	6	0	0
Host Home (non-crisis)	0	0	0	0	0
<b>Subtotal</b>	8021	5902	2090	22	7
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	10	9	1	0	0
Psychiatric hospital or other psychiatric facility	3	1	2	0	0
Substance abuse treatment facility or detox center	20	13	7	0	0
Hospital or other residential non-psychiatric medical facility	37	25	12	0	0
Jail, prison, or juvenile detention facility	14	7	7	0	0
Long-term care facility or nursing home	1	1	0	0	0
<b>Subtotal</b>	85	56	29	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Deceased	6	3	3	0	0
Other	74	19	49	6	0
Client Doesn't Know/Client Refused	5	2	0	0	3
Data Not Collected (no exit interview completed)	20	18	2	0	0
<b>Subtotal</b>	107	44	54	6	3
<b>Total</b>	11224	7176	3958	47	43
Total persons exiting to positive housing destinations	2080	902	1124	19	35
Total persons whose destinations excluded them from the calculation	49	34	15	0	0
Percentage	18.61 %	12.63 %	28.51 %	40.43 %	81.40 %

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	399	79	320	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	303	102	201	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	1	0	1	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	5	0	5	0	0
Moved to new housing unit--With on-going subsidy	69	12	57	0	0
Moved to new housing unit--Without an on-going subsidy	79	17	62	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
<b>Total</b>	<b>856</b>	<b>210</b>	<b>646</b>	<b>0</b>	<b>0</b>

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	63	63	0	0
Non-Chronically Homeless Veteran	240	235	4	1
Not a Veteran	9012	7447	1543	22
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	36	25	7	4
<b>Total</b>	<b>9352</b>	<b>7771</b>	<b>1554</b>	<b>27</b>

**Q26b: Number of Chronically Homeless Persons by Household**

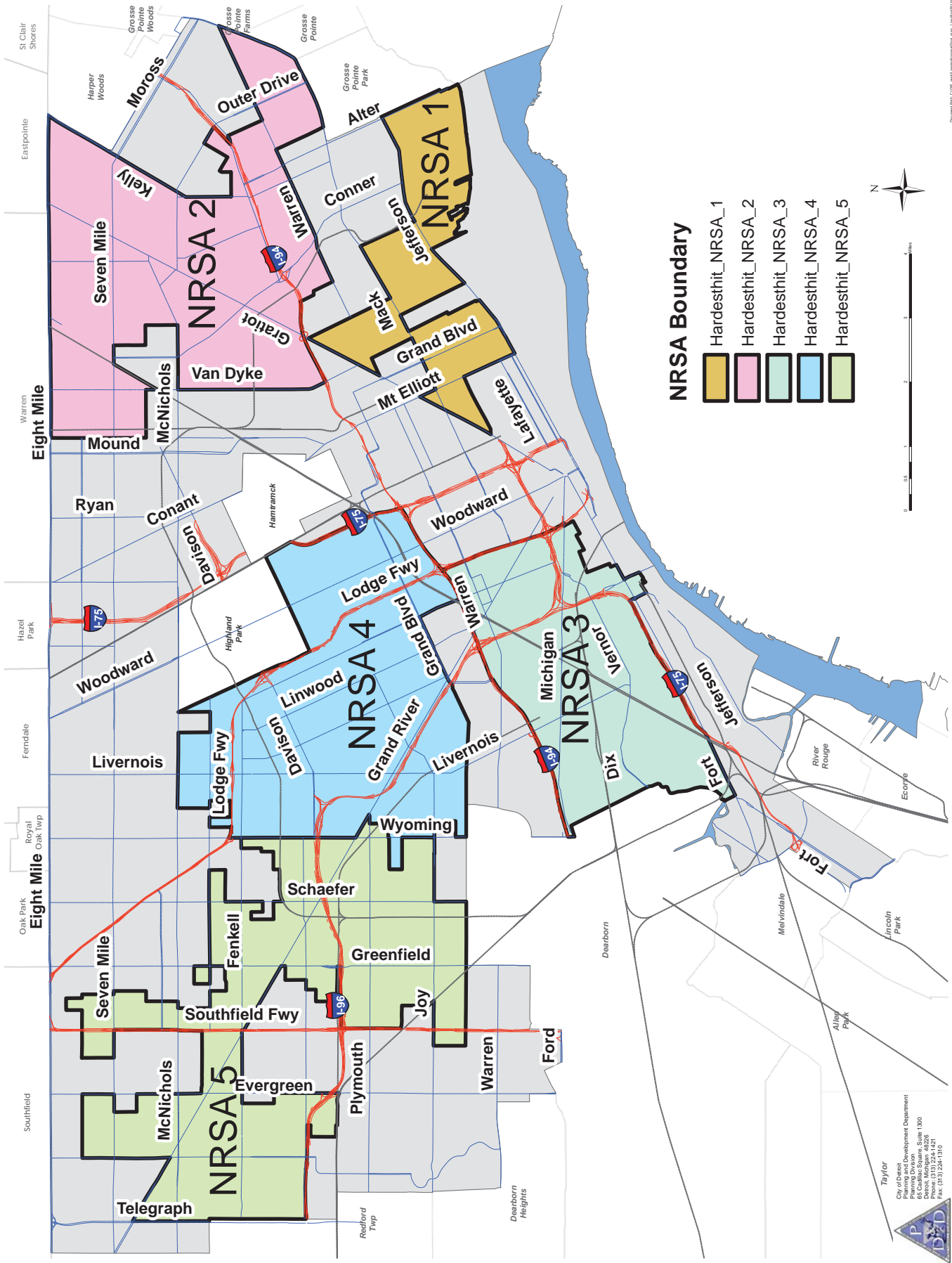
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	1810	1591	217	2	0
Not Chronically Homeless	10374	6116	4190	44	24
Client Doesn't Know/Client Refused	27	20	6	1	0
Data Not Collected	201	44	83	5	69
<b>Total</b>	<b>12412</b>	<b>7771</b>	<b>4496</b>	<b>52</b>	<b>93</b>

**NEIGHBORHOOD REVITALIZATION STRATEGY  
AREA (NRSA)**



## NRSA Accomplishments from 2015-2019

Improved Housing	Neighborhood Stabilization	Small Business Support	Job Creation	Public Services
<ul style="list-style-type: none"> <li>Total number of houses repaired under the 0% Loan Program were 515 owner occupied units. Of that, 335 units were completed in NRSA's.</li> <li>139 residents received Senior Emergency Repair program grants - \$3MM in CDBG funds</li> <li>128 people were served with the Lead Abatement program - over \$2MM in CDBG funds</li> </ul>	<ul style="list-style-type: none"> <li>9,223 residential demolitions were completed in NRSA's</li> <li>344 commercial demolitions were completed in NRSA's</li> </ul>	<ul style="list-style-type: none"> <li>263 businesses were assisted that were located within the NRSA's</li> <li>321 property owners addressed exterior violations</li> <li>50 businesses received technical assistance to help advance business ideas</li> </ul>	<ul style="list-style-type: none"> <li>Over 15,000 Detroit youth received employment preparation City Wide</li> <li>281 adults were placed in permanent jobs and over \$1MM in CDBG funds spent to support job placement</li> </ul>	<ul style="list-style-type: none"> <li>Home repair loan applicants who were denied received CWF services such as financial counseling &amp; credit repair</li> <li>4,027 youth received summer jobs and over \$5MM in CDBG funds spent</li> </ul>



### NRSA Boundary

- Hardesthit\_NRSA\_1
- Hardesthit\_NRSA\_2
- Hardesthit\_NRSA\_3
- Hardesthit\_NRSA\_4
- Hardesthit\_NRSA\_5



Downloaded from CADD\_2015/landuse/development/plan/011015/011015.rpt

# **CITIZENS PARTICIPATION PLAN**



City of Detroit  
Housing & Revitalization Department  
2019-20 Consolidated Annual Performance Evaluation Report (CAPER)  
Record of Public Hearing

Purpose: To receive citizen comments on the 2019-20 CAPER

Participants: **REPORTING AND COMPLIANCE SECTION**  
Warren T. Duncan  
Marlene Robinson  
Jennifer Mahone

**CITIZEN PARTICIPANTS**  
100 Individuals

Location: City of Detroit, Department of Neighborhoods,  
District 1, 2, 3, 4, 5, 6 - Virtual Community Engagement Meeting  
Detroit, MI 48226

Date & Time: December 14, 2020 5:00 pm – 6:00 pm

Summary:

The Housing & Revitalization Department (HRD) staff conducted the virtual public hearing. An overview of the draft 2019-20 CAPER was presented by Mr. Duncan. Citizens were given the opportunity to comment and present their opinions regarding the draft CAPER. The PowerPoint presentation, other resources and a copy of the draft CAPER was made available to the public on the City of Detroit, HRD website.

There were 100 individual citizens and HRD staff in attendance. There were 5 citizens that had questions/comments.

**Question/Comment 1: Ruth Johnson**

*When is the last date to submit comments about the draft 2019 CAPER? Will the presentation slides be provided to the public?*

**Response to Question/Comment 1:**

The comment period will be available to the public until December 30, 2020. There is a 15-day comment period. All presentation slides will be available on the City of Detroit, HRD website.

**Question/Comment 2: Denise Lyles**

*Previously, I applied and received home improvements from the 0% home repair loan. Is there a reason why citizens are required to use only contractors that are affiliated with the program? If citizens are repaying money back, he/she should be able use any licensed contractor.*

**Response to Question/Comment 2:**

The program was established years ago. That was a requirement that allowed the program to be 0% interest. Additional information about the 0% home repair loan can be found of the City of Detroit, HRD website.

**Question/Comment 3: William Davis**

*What is the income requirement and terms for the 0% home repair loan?*

**Response to Question/Comment 3:**

You may review all requirements about the 0% home repair loan on the City of Detroit, HRD website.

**Question/Comment 4: Monique Taylor**

*Can you explain what are public service homeless program?*

**Response to Question/Comment 4:**

There are numerous of homeless programs, resources and provides on the CAM Detroit website ([www.camdetroit.org](http://www.camdetroit.org)). The Coordinated Assessment Model (CAM) is a systematic approach to homelessness in Detroit that focuses on aligning the needs of individuals and families experiencing homelessness to available shelter and housing resources.

**Question/Comment 5: Ingrid Green**

*Can you explain why Detroit, MI allocation for HOPWA funds are much less than Atlanta, GA allocation?*

**Response to Question/Comment 5:**

The amount of allocation is based on the number of HIV/AIDS cases. Atlanta has more cases than Detroit.



# COVID-19

Continued from Page 5A

down on wearing masks and maintaining physical distancing to prevent an unnecessarily greater loss of life.

“With a vaccine on the horizon, there is light at the end of the tunnel, but we each need to do our part until then,” she said. “We will get through this together.”

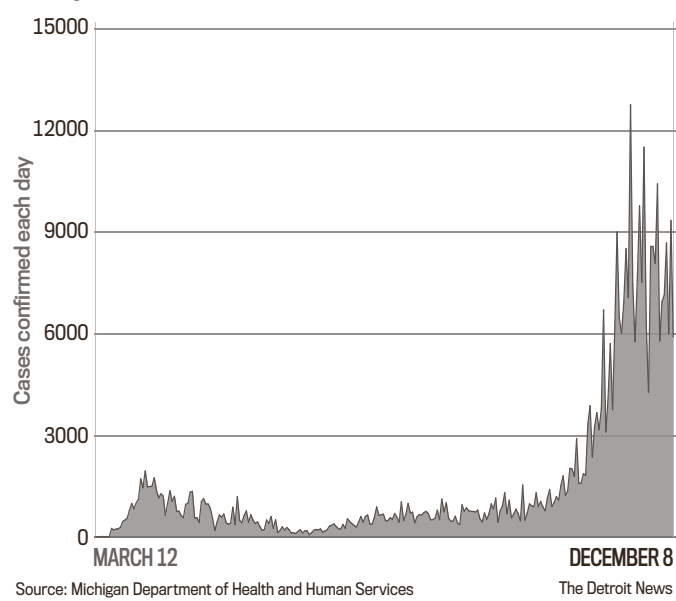
Deaths from COVID-19 in the U.S. have soared to more than 2,200 a day on average, matching the frightening peak reached last April. Cases per day have eclipsed 200,000 on average for the first time on record, with the crisis all but certain to get worse because of the fallout from Thanksgiving, Christmas and New Year’s.

Virtually every state is reporting surges just as a vaccine appears days away from getting the go-ahead in the U.S.

“The epidemic in the U.S. is punishing. It’s widespread. It’s quite frankly shocking to see one to two persons a minute die in the U.S. — a country with a wonderful, strong health system, amazing technological capacities,” Dr. Michael Ryan, the World Health Organization’s chief of emergencies, told the Associated Press.

The virus is blamed for more

Daily COVID-19 cases



Source: Michigan Department of Health and Human Services  
The Detroit News

than 280,000 deaths and almost 15 million confirmed infections in the United States.

On Thursday, a Food and Drug Administration advisory panel is widely expected to authorize emergency use of Pfizer’s COVID-19 vaccine, and shots could begin almost immediately after that.

While there are some signs of improvement in caseloads, the rate remains more than seven times the rate from the beginning of September, the state’s chief

medical executive Joneigh Khaldun said Monday.

“We know that some people will lose their battle with COVID-19 and die. Each metric takes time for us to see as the virus spreads and we know that some metrics will change sooner than others,” Khaldun said. “This virus is real. People are still coming into ERs even weeks after they’ve been diagnosed.”

The Associated Press contributed.

# Oakland

Continued from Page 5A

ter other holidays.

“Don’t let your guard down,” Stafford said.

Miller said many residents still do not believe the virus is real and one of the new trends being seen is younger patients, ranging from the 30s to the 60s in age.

“Some have passed away, alone and by themselves,” she said. “We have to do better at this ... Help is on the way but the vaccines aren’t here yet. I urge you to do your part and treat it seriously.”

Vaccinations, when available, will be handled in the county

much like the drive-thru COVID testing, Coulter said. He added that storage units needed to maintain the vaccines are expected to arrive next week but that the actual vaccines will likely not be available for several months, possibly next summer.

Oakland County Commissioner Michael Spisz, R-Oxford, said despite precautions, he contracted the virus but fortunately was able to quarantine at home, rather than be hospitalized.

“It’s up to all of us community leaders ... religious organizations and other associations to spread the message of hope and lead by example,” Spisz said.

He suggested people to shop in their local communities, to use curbside pickup and buy gift

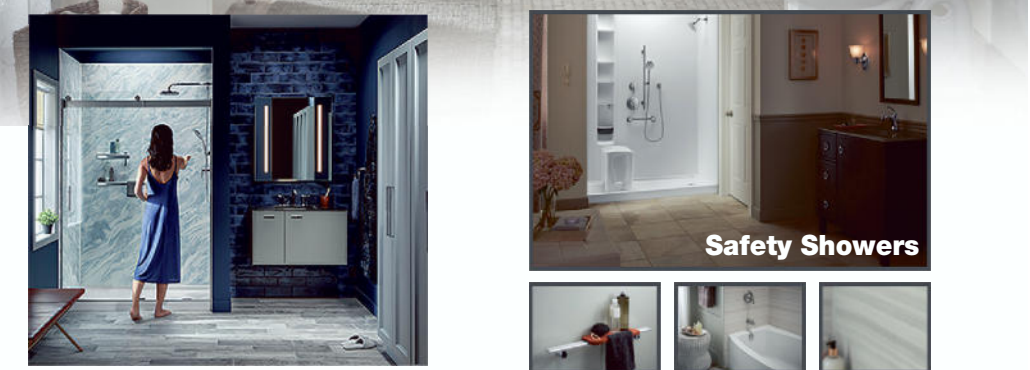
cards to help support local businesses impacted by restrictions.

Oakland County residents and visitors can expect to read and hear a barrage of “Beat it. Face it.” public service announcements until the end of the year, some delivered by elected officials, medical professionals and others by local celebrities, like former Detroit Lion and sports broadcaster Lomas Brown, who appeared at Tuesday’s event.

“We need tough leadership and strong leadership,” Brown said. “On the football team we had to come together and work together and we have to look at it that way as a community.”

“As responsible adults, the least we can do is mask up and keep them on to save lives.”

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**CITY OF DETROIT HOUSING AND REVITALIZATION DEPARTMENT**  
MICHAEL E. DUGGAN, MAYOR  
DONALD RENCHER, DIRECTOR

**NOTICE OF AVAILABILITY AND PUBLIC HEARING ON THE DRAFT 2019 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)**

The CAPER describes the expenditures for projects implemented or completed between July 1, 2019 and June 30, 2020 for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons With AIDS (HOPWA) programs. The report also discusses housing and community development goal and objective attainment as outlined in the Consolidated Plan strategy and Action Plans. The CAPER is submitted to HUD annually.

The Housing and Revitalization Department will hold a virtual public hearing to receive comments on the Draft 2019 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER virtual public hearing will be held on Monday, December 14, 2020, from 5:00pm – 6:00pm

Join via ZOOM <https://cityofdetroit.zoom.us/j/3631409738>  
Meeting ID: 363 140 9738  
Call in option: (655) 640-4953.

During the public hearing, the CAPER will be described and citizens will be given the opportunity to comment on the report and the City’s performance in carrying out the Consolidated Plan goals.

The Draft CAPER will be available for public review online and for public comment on the City of Detroit Housing and Revitalization Department’s website (see below and public comment email address) from December 03 - December 23, 2020.

<https://detroitmi.gov/departments/housing-and-revitalization-department/hud-programs-and-information/hud-consolidated-plans>

To mail-in request, public comment email and other questions please see contact information below:

**Housing and Revitalization Department  
Grants Management Section  
W. T. Duncan  
2 Woodward Avenue, Suite 908  
Detroit, Michigan 48226  
Telephone: (313) 224-6380  
HRDPublicComments@detroitmi.gov**

Citizens are invited to comment on the Draft CAPER anytime during the review period--, email, by phone, or at the public hearing. Citizen comments will be summarized and included in the CAPER.

**Notice of Non-Discrimination:**  
The City of Detroit does not discriminate on the basis of race, color, creed, national origin, age, handicap, sex or sexual orientation. Complaints may be filed with the City of Detroit, Civil Rights, Inclusion & Opportunity Department, 1240 Coleman A. Young Municipal Center, Detroit, Michigan 48226.

DF-00035778

## Independent Living for Active Seniors

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## Were the people on your list naughty or nice?

It’s almost time to publish our annual Santa’s List!

Be a part of this great keepsake and join in on this fun family tradition.

**Thursday, December 24, 2020**

Add the names of your family and friends.  
Each name is \$6.00  
To get your names on the list:  
**CONTACT US BY 12 NOON WEDNESDAY, DEC. 16<sup>TH</sup>**

• Call 888-508-9353 ext. 5501

**The Detroit News**

DF-GC0545917-01



# 2019 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

The City of Detroit, Housing and Revitalization Dept. will hold a joint virtual public hearing with the Department of Neighborhoods on the 2019 Consolidated Annual Performance and Evaluation Report (CAPER) for community residents, organizations and stakeholders

Virtual Meeting  
Monday, December 14, 2020  
5 – 6pm

Join via Zoom  
<https://cityofdetroit.zoom.us/j/3631409738>  
Meeting ID: 363 140 9738  
Call In option: **(312) 626-6799**

During the virtual public hearing, the CAPER will be describe and citizens will be given the opportunity to comment on the report and the City's accomplishments and performance in carrying out the Consolidated Plan goals

# **HOME INSPECTION COMPLIANCE TRACKING REPORT**





# **EMERGENCY SOLUTION GRANT P&P**



Performance Measures	2018 Baseline	Source of Baseline Data	Performance Benchmark
<b>Street Outreach</b>			
Percent of clients that meet the definition of unsheltered homelessness	100% per HUD regulatory requirements	N/A	100%
Percent of clients who complete all CAM required assessments	N/A- Will be determined in the 2019 calendar year	N/A	N/A
Percent of clients who exit to any sheltered destination (excluding jail/prison, hospital, or residential project/halfway house)	64%	CoC APR for all Outreach Programs	70%
<b>Navigation</b>			
Percent of clients that meet the definition of unsheltered homelessness	100% per HUD regulatory requirements	N/A	100%
Percent of clients who become "document ready"	N/A- Will be determined in the 2019 calendar year	N/A	N/A
Percent of clients who exit to a permanent housing destination	N/A- First time the City is funding Navigation, therefore a benchmark will be established in the following year	N/A	N/A
<b>Emergency Shelter</b>			
Shelter utilization rate according to data reported on CoC APR	N/A- Performance expectation outlined in the City of Detroit Policy and Procedures Manual	N/A	90%
Percentage of exits to a permanent housing destination	Family: 66%	CoC APR for all Family Shelters	70%
	Singles: 15%	CoC APR for all Single Shelters	Singles: 18%
	Youth: 42%	CoC APR for all Youth Shelters	Youth: 45%
Percentage of client charts that demonstrate a housing plan within 14 days of entry	N/A- Benchmark will be established in the 2019 calendar year	N/A	N/A
<b>Warming Center</b>			
Shelter utilization rate according to data reported on CoC APR	N/A- Performance expectation outlined in the City of Detroit Policy and Procedures Manual	N/A	90%
Percentage of exits to a permanent housing destination	11%	CoC APR for all Warming Centers	13%
Percentage of client charts that demonstrate a housing plan within 14 days of entry	N/A- Benchmark will be established in the 2019 calendar year	N/A	N/A
<b>Rapid Re-Housing</b>			
Average length of time to move clients into housing from program entry	83 days	CoC APR for all Rapid-Rehousing programs	75 days
Percent of clients that receive case management services at least every 30 days	N/A- Benchmark will be established in the 2019 calendar year	N/A	N/A
Percent of clients that receive home visits at least once every 90 days	N/A- Benchmark will be established in the 2019 calendar year	N/A	N/A
Percent of clients who exit to a permanent housing destination	94%	CoC APR for all Rapid-Rehousing programs	94%
Percent of clients who exit within 180 days of program entry	59%	CoC APR for all Rapid-Rehousing programs	65%
<b>Prevention</b>			
Percent of clients in the program for three months or less	79%	CoC APR for all Prevention programs	85%
Percent of clients who exit to a permanent housing destination	99%	CoC APR for all Prevention programs	99%
Percent of clients that remain housed within one year of program exit	N/A- Benchmark will be established in the 2019 calendar year	N/A	N/A

# 2019 HOPWA CAPER



# **Housing Opportunities for Persons With AIDS (HOPWA) Program**

## **Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes**

**OMB Number 2506-0133 (Expiration Date: 01/31/2021)**

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The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

**Overview.** The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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**Continued Use Periods.** Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

**Record Keeping.** Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household

Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s case management, treatment and care, in line with the signed release of information from the client.

**Operating Year.** HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

**Final Assembly of Report.** After the entire report is assembled, number each page sequentially.

**Filing Requirements.** Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at [HOPWA@hud.gov](mailto:HOPWA@hud.gov). Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

**Definitions**

**Adjustment for Duplication:** Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

**Administrative Costs:** Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

**Beneficiary(ies):** All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

**Chronically Homeless Person:** An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

**Disabling Condition:** Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

**Facility-Based Housing Assistance:** All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

**Faith-Based Organization:** Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

**HOPWA Eligible Individual:** The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

**HOPWA Housing Information Services:** Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

**HOPWA Housing Subsidy Assistance Total:** The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

**Household:** A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

**Housing Stability:** The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

**In-kind Leveraged Resources:** These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

**Live-In Aide:** A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

**Master Leasing:** Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

**Operating Costs:** Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

**Outcome:** The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

**Output:** The number of units of housing or households that receive HOPWA assistance during the operating year.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

**Project-Based Rental Assistance (PBRA):** A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

**Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3,** any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

**SAM:** All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

**Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:** A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

**Stewardship Units:** Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

**Tenant-Based Rental Assistance (TBRA):** TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

**Transgender:** Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

**Veteran:** A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

# Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

## Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

*Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.*

### 1. Grantee Information

HUD Grant Number  <b>MIH19F-001</b>	Operating Year for this report From: <b>July 1, 2019</b> To: <b>June 30, 2020</b>		
Grantee Name <p style="text-align: center;"><b>DETROIT HEALTH DEPARTMENT</b></p>			
Business Address  <b>DETROIT</b>	<b>7700 Second Ave. Suite 402</b>  <b>WAYNE</b> <b>MI</b> <b>48202</b>		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	<b>38-6004606</b>		
DUN & Bradstreet Number (DUNs):	<b>006530661</b>		
Congressional District of Grantee's Business Address	<b>14TH</b>		
*Congressional District of Primary Service Area(s)	<b>13TH    14TH    15TH</b>		
*City(ies) and County(ies) of Primary Service Area(s)	Cities: <b>DETROIT</b>		Counties: <b>WAYNE</b>
Organization's Website Address  <b>Detroitmi.gov/departments/Detroit-health-department</b>	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

\* Service delivery area information only needed for program activities being directly carried out by the grantee.

## 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

*Note: If any information does not apply to your organization, please enter N/A.*

<b>Project Sponsor Agency Name</b> <b>SOUTHEASTERN MICHIGAN HEALTH ASSOCIATION</b>		<b>Parent Company Name, if applicable</b>	
<b>Name and Title of Contact at Project Sponsor Agency</b>	<b>JEREMY ANDREWS, ACTING EXECUTIVE DIRECTOR</b>		
<b>Email Address</b>	<b>Jandrews@semha.org</b>		
<b>Business Address</b>	<b>FISHER BUILDING – 3011 W. GRAND BLVD. SUITE 200</b>		
<b>City, County, State, Zip,</b>	<b>DETROIT, WAYNE, MI. 48202</b>		
<b>Phone Number (with area code)</b>	<b>313 873-6500</b>		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	<b>38-161500</b>		
<b>DUN &amp; Bradstreet Number (DUNs):</b>	<b>03-8775243</b>		
<b>Congressional District of Project Sponsor's Business Address</b>	<b>14TH</b>		
<b>Congressional District(s) of Primary Service Area(s)</b>	<b>13<sup>TH</sup>, 14<sup>TH</sup>, 15<sup>TH</sup></b>		
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	<b>Cities: DETROIT</b>	<b>City(ies) and County(ies) of Primary Service Area(s)</b>	
<b>Total HOPWA contract amount for this Organization for the operating year</b>	<b>\$2,825,867</b>		
<b>Organization's Website Address</b>	<b>SEMHA.ORG</b>		
<b>Is the sponsor a nonprofit organization?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>	



## 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3.

Use this section to report on organizations involved in the direct delivery of services for client households.

*Note: If any information does not apply to your organization, please enter N/A.*

<b>Project Sponsor Agency Name</b> <b>PROGRESS TRANSITIONAL HOUSE</b>		<b>Parent Company Name, if applicable</b> <b>NEXT STEPS CORPORATION</b>	
<b>Name and Title of Contact at Project Sponsor Agency</b>	<b>JUAN CLARK, CEO</b>		
<b>Email Address</b>	N/A		
<b>Business Address</b>	<b>5919 NOTTINGHAM</b>		
<b>City, County, State, Zip,</b>	<b>DETROIT, WAYNE, MI, 48224</b>		
<b>Phone Number (with area code)</b>	<b>313 350-2863</b>		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	<b>30-0437335</b>	<b>Fax Number (with area code)</b> <b>313 285-9418</b>	
<b>DUN &amp; Bradstreet Number (DUNs):</b>	<b>829712715</b>		
<b>Congressional District of Project Sponsor's Business Address</b>	<b>14TH</b>		
<b>Congressional District(s) of Primary Service Area(s)</b>	<b>14TH</b>		
<b>City(ies) <u>and</u> County(ies) of Primary Service Area(s)</b>	<b>Cities: DETROIT</b>	<b>Counties: WAYNE</b>	
<b>Total HOPWA contract amount for this Organization for the operating year</b>	<b>\$9521.</b>		
<b>Organization's Website Address</b>	<b>PROGRESSTRANSITIONAL.ORG</b>		
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>	
<b>Is the sponsor a nonprofit organization?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>	

## 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3.

Use this section to report on organizations involved in the direct delivery of services for client households.

**Note:** *If any information does not apply to your organization, please enter N/A.*

Project Sponsor Agency Name <b>Pure Recovery</b>		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	<b>Phillip Simmons, Executive Director</b>		
Email Address	<b>phillipasimmons@gmail.com</b>		
Business Address	<b>19436 Packard</b>		
City, County, State, Zip,	<b>DETROIT, WAYNE, MI, 48237</b>		
Phone Number (with area code)	<b>313 231-6049</b>		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	<b>27-3519462</b>	Fax Number (with area code)	
DUN & Bradstreet Number (DUNs):	<b>070068340</b>		
Congressional District of Project Sponsor's Business Address	<b>14th</b>		
Congressional District(s) of Primary Service Area(s)	<b>14TH</b>		
City(ies) and County(ies) of Primary Service Area(s)	Cities: <b>DETROIT</b>	Counties: <b>WAYNE</b>	
Total HOPWA contract amount for this Organization for the operating year	<b>\$39,655</b>		
Organization's Website Address	<b>PURERECOVERY.ORG</b>		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  If yes, explain in the narrative section how this list is administered.		

## **5. Grantee Narrative and Performance Assessment**

### **a. Grantee and Community Overview**

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

*The City of Detroit and the County of Wayne receive HOPWA funds to provide housing services to individuals who are HIV positive and meet the federal income guidelines for eligible housing services within the HOPWA Eligible Metropolitan Area (EMA [inclusive of the City of Detroit and Wane County]). According to the United States Census, it is estimated that in 2019 the population size for the State of Michigan is 9.99 million and 1,749,340 or 17.5% of the state's population resides within the HOPWA EMA. (Census.gov). 6,865 persons living with HIV (PLWH) reside in the HOPWA EMA and make up 42% of the State of Michigan's PLWH. (MDHHS-Michigan Statewide Surveillance Report –New Diagnosis and Prevalence Tables [2019])*

*During fiscal year 2019-2020, HOPWA funds were used to provide:*

- *Tenant Based Rental Assistance*
- *Community Residence/Transitional housing*
- *Supportive Services including Case Management*

*The Tenant Based Rental Assistance program (TBRA), assisted 222 HIV/AIDS positive individuals and 227 family members.*

*For fiscal year 2019-2020, HOPWA plans to continue providing Tenant Based Rental Assistance and will continue to provide quality-housing supportive services to those individuals disadvantaged due to stigma, financial or physical hardships.*

*HOPWA program contact information:*

*Angelique Tomsic, HIV/STI Director; 313 870-0073 [tomsica@detroitmi.gov](mailto:tomsica@detroitmi.gov)*

*La Wonna Lofton-Coleman, HOPWA Manager; 313 876-0608 [colemanla@detroitmi.gov](mailto:colemanla@detroitmi.gov)*

### **b. Annual Performance under the Action Plan**

Provide a narrative addressing each of the following four items:

**1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

*HOPWA's funding was allocated in the following categories:*

- *Information/Referral/Education/Training: Goal 60%; Actual 95%*
- *Long Term housing: Goal 180 units: Actual 222 units*
- *Supportive Services: Goal 180; Actual: 552*
- *Administration 3%*

*100% of funds were disbursed throughout the Wayne County, Detroit area.*

- *Most of the goals outlined for HOPWA were successfully achieved in the TBRA program. Clients met with their Housing Coordinators at least once during the fiscal year, to update leases, and manage their Housing Plans. The Life Skills program met with clients to determine resources and referrals that were highlighted in their individualized housing plans.*

- *Because of COVID, the staff was unable to meet with clients in the office for a few months, so the challenge was to address clients' needs virtually. Some client's phones were disconnected, so they had to work closely with landlords to update leases, address issues when they occurred. Staff was able to successfully link/refer clients to appropriate resources and supportive services, as needed.*
- *The Transitional housing program however continues to be a challenged. The One funded agency decided at the end of the fiscal year that it no longer wanted to provide services. Of the 14 clients served in this program, 5 of the clients were transferred into HOPWA's TBRA program. For the remainder, [9], the program contracted with an agency for 5 months, after which the clients remained, funded separately from HOPWA.*

**2. Outcomes Assessed.** **Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.**

*During the operating year, 231 individuals received direct Housing support with HOPWA dollars. This includes 222 TBRA clients and 14 [5 of the 14 are included in the 222 TBRA] individuals supported though the Transitional housing/Community Residence program, as well as 542 encounters through various Supportive Services.*

*The majority of the TBRA and transitional housing clients remain stably housed, thus reducing the risk of homelessness.*

- *All clients receiving TBRA services are managed by a Housing Coordinator who assesses each one to determine their needs and to complete a housing plan. The housing plan serves as a guide in determining the appropriate supportive services. These supportive services provide a "safety net" of assurances that whatever issue(s) prevented them in the past of achieving housing stability would be identified and managed to prevent future homelessness. Some clients met monthly as "support groups" to talk about specific social and economic issues such as "grief and loss", "domestic violence", "finance"; health issues such as "diabetics", "heart disease and cancer". These groups not only served as informational resources for clients but also provided a platform for social interactions that helped clients deal with loneliness and isolation that often present with HIV individuals.*

*Currently 209 individuals are continuing with TBRA into the New Year.*

*\*\*Traditionally clients in Transitional housing programs have needs that can't be easily managed in a Tenant Based housing setting. These may include problems with medication adherence, substance abuse and/or mental health issues, or possibly a history of chronic homelessness that requires a short period of time in this environment to gain much needed housing skills, which in turn leads to housing stability.*

*All clients in transitional housing locations receive supportive service assistance and were successful in keeping regular scheduled "maintenance appointments", either with an Infectious Disease Doctor, Mental Health practitioner or Substance Abuse services.*

*\*\* Unfortunately due to unforeseen circumstances, the one funded Transitional Housing agency made the decision to discontinue services. This agency transitioned clients out of their program in July, 2019 to another transitional housing agency that HOPWA contracted with for a 5 month period (July-December). As of March, 2020, these clients were still with the agency, supported by other funding resources.*

**3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.**

*The HOPWA program works to identify and connect with as many available resources in the community as possible. This provides for our consumers an opportunity for a smooth transition or barrier-free access to services identified during their assessment and completion of a housing plan.*

*During the fiscal year our program coordinated with several agencies such as:*

- *Detroit Lyft Services*
- *Michigan State University*
- *Bethany Family Services*
- *Meals on Wheels*
- *Henry Ford Care Coordination*
- *Jabez Recovery management Center*
- *Focus Hope*
- *Accounting AID Society*
- *Detroit Recovery*
- *Unified*
- *Wayne County Mental Health Authority*
- *Triumph Church*
- *Gleaners Food Bank*
- *Forgotten Harvest*
- *Cass community Social Services*
- *Capuchen Soup Kitchen*
- *Detroit Area Agency on Aging*

*Project Sponsors may leverage funds from various state, federal, local and private resources for housing assistance, supportive services and other non-housing entities.*

**4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.**

The same technical needs exist from the prior reporting year: HOPWA staff utilizes **HUD Exchange** for various updates webinars and trainings as needed. Some staff participated in the Housing Quality Standards training and received certifications.

As a group, the staff participated in a webinar on “Utility, Income and Fair market rent calculations in February 2020.

**c. Barriers and Trends Overview**

**Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.**

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input checked="" type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input checked="" type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

**1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.**

1. *Similar barriers in the HOPWA program tend to present year after year. Trying to pre-identify and offer intervention works only on a limited basis. We believe this is due in part to an overall reduction in available community resources, the fact that some consumers are not following up in a timely manner to an appropriately identified resource referral, and that industry guidelines for accessing services have become much stricter with regards to who can access what services and how often.*

*Barriers include:*

- a. *Felony convictions*
- b. *Poor or no credit history,*
- c. *Untreated or undiagnosed mental Health concerns,*
- d. *Lack of employability skills and education,*
- e. *No income*
- f. *The feeling of being unfairly treated or passed over and shuffled between agencies leaves these clients feeling hopeless and frustrated.*

*We have found that unless these issues are addressed when they first come into the program some clients become unmanageable and subsequently may lose their housing because of lack of essential "life skills". With poor maintenance of housing and continuing risky behaviors, clients sink deeper and deeper into comfortable destructive patterns that prevent them from long term sustainable housing.*

*Many of our clients lack adequate transportation which puts them at risk of missing critical appointments to their medical providers, Mental Health services or other necessary services that may help them with Housing stability, not to mention impeding their ability to locate decent and affordable housing. The need for transportation becomes a necessary component for stable housing.*

*There is also a lack of understanding by other HUD or State funded subsidized housing agencies as to the purpose of the HOPWA program. Because HOPWA is considered Permanent Housing, many housing programs will not accept HOPWA clients because they are not considered "Homeless". This unfortunately prevents HOPWA clients from moving from the HOPWA program into regular Section 8 or other Permanent housing.*

2. *For many of the clients that were briefly in HOPWA's funded Transitional Housing program, their barriers and obstacles to securing safe affordable housing are a little different. Many are in Transitional Housing because their needs require more intense/personalized support than those in HOPWA's Tenant Based program. By the time most clients arrive to one of our Transitional agency's they don't feel secure or good about themselves and may react in a very combative and negative way to any assistance. For some of the Transgender clients, combativeness and negativity seems to be a way of life. They have been abused and misunderstood for so long, that many lack negotiating skills, so simple disagreements escalate quickly to abusive and irrational behaviors resulting in negative consequences. Having positive role models and mentors who understand the right terminologies are critical to their success.*

*Comprehensive housing services must address critical issues that impact the entire person being served, not just housing. Life skills that tackle those barriers previously mentioned, is the only way to ensure not only program compliance but will help in addressing what those issues are that may hinder clients from reaching "Self Sufficiency".*

*HOPWA funding has expanded the continuum of housing services dramatically and will need to continue expanding in the Detroit Wayne County area.*

**2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.**

*The need for affordable housing for HIV/AIDS clients In the Detroit/Wayne county area continues to exist and grow. "Gentrification" and "Red-Lining" in the Detroit area is a trend that unfortunately the program is dealing with more and more.*

*The cost of health care, access to care and lack of care becomes a critical determining factor as the population requiring HOPWA services continues growing and living longer.*

*Also an increase number of returning citizens are harder to place in mainstream society because of various reasons including landlord restrictions. Finding much needed housing support for this population is crucial.*

**3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.**

***NONE***

**End of PART 1**

## PART 2: Sources of Leveraging and Program Income

### 1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

*Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.*

#### A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other: Link-Up Detroit	<b>\$10,000</b>	<b>Utility payments Rental payments</b>	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Detroit Lyft services	<b>\$500</b>	<b>services</b>	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: MSU	<b>\$300.</b>	<b>services</b>	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Bethany Family Services	<b>\$250.</b>	<b>services</b>	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Meals on Wheels	<b>\$300.</b>	<b>services</b>	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Jabez Recovery Management Center	<b>\$2500.</b>	<b>Drug treatment</b>	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Focus Hope	<b>\$1000.</b>	<b>Computer skills training</b>	XX Other Support
Other Public: Wayne County Mental Health Authority	<b>\$500.</b>	<b>services</b>	XX Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources: Triumph Church	<b>\$1500.</b>	<b>Laptops clothes;</b>	XX Other Support



In-kind Resources: Gleaners Food Bank	\$300.	Food baskets	XX Other Support
In-kind Resources: Forgotten Harvest	\$300.	Food baskets	XX Other Support
In-kind Resources: Cass Community Social Services	\$100.	Food baskets	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources: Focus Hope	\$250	Food baskets	XX Other Support
In kind Resources: Capuchen Soup Kitchen	\$250.	Food	XX Other support
In-kind Services: Bethany Family Services	\$500.	Clothes; toys	XX Other Support
In-kind Services: Detroit Area Agency on Aging	\$500.	Companion services; chore services	XX Other support
In-kind Services: Mt. Hebron Church	\$250.	Clothes	XX Other support
Other Private:	0		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:	0		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash	0		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$210,000		
<b>TOTAL (Sum of all Rows)</b>	<b>\$229,300</b>		

## 2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

*Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).*

### A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

<b>Program Income and Resident Rent Payments Collected</b>		<b>Total Amount of Program Income (for this operating year)</b>
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	<b>Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)</b>	0

### B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

<b>Program Income and Resident Rent Payment Expended on HOPWA programs</b>		<b>Total Amount of Program Income Expended (for this operating year)</b>
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	<b>Total Program Income Expended (Sum of Rows 1 and 2)</b>	0

**End of PART 2**

**PART 3: Accomplishment Data Planned Goal and Actual Outputs**

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

**1. HOPWA Performance Planned Goal and Actual Outputs**

<b>HOPWA Performance Planned Goal and Actual</b>		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
<b>HOPWA Housing Subsidy Assistance</b>		<b>[1] Output: Households</b>				<b>[2] Output: Funding</b>	
1.	Tenant-Based Rental Assistance	183	222			\$1,942,500	\$2,078,546.
2a.	<b>Permanent Housing Facilities:</b> Received Operating Subsidies/Leased units (Households Served)	0	0				
2b.	<b>Transitional/Short-term Facilities:</b> Received Operating Subsidies/Leased units (Households Served) (Households Served)	60	14			\$236,000	\$49,176
3a.	<b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)	0	0			0	0
3b.	<b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)	0	0			0	0
4.	Short-Term Rent, Mortgage and Utility Assistance	0	0			0	0
5.	Permanent Housing Placement Services	0	0			0	0
6.	Adjustments for duplication (subtract)	0	5				
7.	<b>Total HOPWA Housing Subsidy Assistance</b> (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	243	231			\$2,178,500.	\$2,127,722.
<b>Housing Development (Construction and Stewardship of facility based housing)</b>		<b>[1] Output: Housing Units</b>				<b>[2] Output: Funding</b>	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	0	0			0	0
9.	Stewardship Units subject to 3- or 10- year use agreements	0	0				
10.	<b>Total Housing Developed</b> (Sum of Rows 8 & 9)						
<b>Supportive Services</b>		<b>[1] Output: Households</b>				<b>[2] Output: Funding</b>	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	243	231			\$122,934	\$85,360.
11b.	Supportive Services provided by project sponsors that only provided supportive services.	0	0			0	0
12.	Adjustment for duplication (subtract)	0	0				
13.	<b>Total Supportive Services</b> (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	243	231			\$122,934	\$85,360
<b>Housing Information Services</b>		<b>[1] Output: Households</b>				<b>[2] Output: Funding</b>	
14.	Housing Information Services	243	231			\$306,151	\$263,049
15.	<b>Total Housing Information Services</b>	243	231			\$306,151	\$263,049

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					0	0
17.	Technical Assistance (if approved in grant agreement)					0	0
18.	Grantee Administration (maximum 3% of total HOPWA grant)					\$82,307	\$79,486
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$135,975.	\$139,470
20.	<b>Total Grant Administration and Other Activities (Sum of Rows 16 – 19)</b>					\$218,282	\$218,956
<b>Total Expended</b>							
						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	<b>Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)</b>					\$2,825,867	\$2,695,087

## 2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	0	0
2.	Alcohol and drug abuse services	0	0
3.	Case management	236	\$35,000
4.	Child care and other child services	0	0
5.	Education	0	0
6.	Employment assistance and training	20	7,000
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	0	0
8.	Legal services	0	0
9.	Life skills management (outside of case management)	196	\$32,360
10.	Meals/nutritional services	0	0
11.	Mental health services	0	0
12.	Outreach	0	0
13.	Transportation	100	\$11,000
14.	Other Activity (if approved in grant agreement). Specify:	0	0
15.	<b>Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)</b>	<b>552</b>	
16.	<b>Adjustment for Duplication (subtract)</b>	<b>321</b>	
17.	<b>TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)</b>	<b>231</b>	<b>\$85,360</b>

**3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary**

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

*Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.*

*Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.*

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of <u>Households</u> Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	<b>Total Short-term mortgage, rent and/or utility (STRMU) assistance</b>		
b.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with mortgage costs ONLY.		
c.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with mortgage and utility costs.		
d.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with rental costs ONLY.		
e.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with rental and utility costs.		
f.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with utility costs ONLY.		
g.	Direct program delivery costs (e.g., program operations staff time)		

**End of PART 3**

**Part 4: Summary of Performance Outcomes**

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

**Data Check:** The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

**Note:** Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

**Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)**

**A. Permanent Housing Subsidy Assistance**

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
<b>Tenant-Based Rental Assistance</b>	<b>222</b>	<b>204</b>	1 Emergency Shelter/Streets	0	<i>Unstable Arrangements</i>
			2 Temporary Housing	0	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	6	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	0	
			5 Other Subsidy	2	
			6 Institution	1	
			7 Jail/Prison		<i>Unstable Arrangements</i>
			8 Disconnected/Unknown	6	
			9 Death	3	
<b>Permanent Supportive Housing Facilities/ Units</b>	<b>0</b>	<b>0</b>	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	0	
			5 Other Subsidy	0	
			6 Institution	0	
			7 Jail/Prison	0	<i>Unstable Arrangements</i>
			8 Disconnected/Unknown	0	
			9 Death	0	

**B. Transitional Housing Assistance**

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
<b>Transitional/ Short-Term Housing Facilities/ Units</b>	<b>14</b>	<b>0</b>	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing	<b>9</b>	<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	<b>5</b>	
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		<i>Unstable Arrangements</i>
			8 Disconnected/unknown		

			9 Death		Life Event
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months				0	

**Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance) NA**

Report the total number of households that received STRMU assistance in Column [1].  
 In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor’s best assessment for stability at the end of the operating year.  
 Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

**Data Check:** The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

**Data Check:** The sum of Column [2] should equal the number of households reported in Column [1].

**Assessment of Households that Received STRMU Assistance NA**

[1] Output: Total number of households	[2] Assessment of Housing Status	[3] HOPWA Client Outcomes
	<b>Maintain Private Housing without subsidy</b> <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	<i>Stable/Permanent Housing (PH)</i>
	<b>Other Private Housing without subsidy</b> <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>	
	Other HOPWA Housing Subsidy Assistance	
	Other Housing Subsidy (PH)	
	<b>Institution</b> <i>(e.g. residential and long-term care)</i>	
	Likely that additional STRMU is needed to maintain current housing arrangements	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	<b>Transitional Facilities/Short-term</b> <i>(e.g. temporary or transitional arrangement)</i>	
	<b>Temporary/Non-Permanent Housing arrangement</b> <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>	
	Emergency Shelter/street	<i>Unstable Arrangements</i>
	Jail/Prison	
	Disconnected	
	Death	<i>Life Event</i>
	1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).	
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).		

### Section 3. HOPWA Outcomes on Access to Care and Support

#### 1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

**Note:** These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	236
b. Case Management	231
c. Adjustment for duplication (subtraction)	241
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	231
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	0
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	0

#### 1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

**Note:** For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	231	0	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	231	0	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	160	0	Access to Health Care
4. Accessed and maintained medical insurance/assistance	130	0	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	210	0	Sources of Income

#### Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- |  |  |  |
|--|--|--|
| <ul style="list-style-type: none"> <li>• MEDICAID Health Insurance Program, or use local program name</li> <li>• MEDICARE Health Insurance Program, or use local program name</li> </ul> | <ul style="list-style-type: none"> <li>• Veterans Affairs Medical Services</li> <li>• AIDS Drug Assistance Program (ADAP)</li> <li>• State Children's Health Insurance Program (SCHIP), or use local program name</li> </ul> | <ul style="list-style-type: none"> <li>• Ryan White-funded Medical or Dental Assistance</li> </ul> |
|--|--|--|



**Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)**

<ul style="list-style-type: none"> <li>• Earned Income</li> <li>• Veteran’s Pension</li> <li>• Unemployment Insurance</li> <li>• Pension from Former Job</li> <li>• Supplemental Security Income (SSI)</li> </ul>	<ul style="list-style-type: none"> <li>• Child Support</li> <li>• Social Security Disability Income (SSDI)</li> <li>• Alimony or other Spousal Support</li> <li>• Veteran’s Disability Payment</li> <li>• Retirement Income from Social Security</li> <li>• Worker’s Compensation</li> </ul>	<ul style="list-style-type: none"> <li>• General Assistance (GA), or use local program name</li> <li>• Private Disability Insurance</li> <li>• Temporary Assistance for Needy Families (TANF)</li> <li>• Other Income Sources</li> </ul>
---	--	--

**1c. Households that Obtained Employment**

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

*Note: This includes jobs created by this project sponsor or obtained outside this agency.*

*Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.*

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	20	0

**End of PART 4**

**PART 5: Worksheet - Determining Housing Stability Outcomes (optional)**

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

<b>Permanent Housing Subsidy Assistance</b>	<b>Stable Housing</b> (# of households remaining in program plus 3+4+5+6)	<b>Temporary Housing</b> (2)	<b>Unstable Arrangements</b> (1+7+8)	<b>Life Event</b> (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
<b>Total Permanent HOPWA Housing Subsidy Assistance</b>				
<b>Reduced Risk of Homelessness: Short-Term Assistance</b>	<b>Stable/Permanent Housing</b>	<b>Temporarily Stable, with Reduced Risk of Homelessness</b>	<b>Unstable Arrangements</b>	<b>Life Events</b>
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
<b>Total HOPWA Housing Subsidy Assistance</b>				

**Background on HOPWA Housing Stability Codes**  
**Stable Permanent Housing/Ongoing Participation**

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

**Temporary Housing**

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

**Unstable Arrangements**

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

**Life Event**

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

**Tenant-based Rental Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Permanent Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Transitional/Short-Term Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Tenure Assessment.** A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

**STRMU Assistance:** Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

**End of PART 5**

**PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

*Note: See definition of Stewardship Units.*

**1. General information**

HUD Grant Number(s)	<b>Operating Year for this report</b> From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr  <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6;  <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

**2. Number of Units and Non-HOPWA Expenditures**

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

**3. Details of Project Site**

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list  <input type="checkbox"/> Not confidential; information can be made available to the public
<b>If the site is not confidential:</b> Please provide the contact information, phone, email address/location, if business address is different from facility address	

**End of PART 6**

**Part 7: Summary Overview of Grant Activities****A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

*Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).*

**Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance****a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

<b>Individuals Served with Housing Subsidy Assistance</b>	<b>Total</b>
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	<b>231</b>

**Chart b. Prior Living Situation**

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

**Data Check:** *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.*

<b>Category</b>		<b>Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance</b>
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	<b>204</b>
<b>New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year</b>		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	<b>3</b>
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	<b>1</b>
4.	Transitional housing for homeless persons	<b>6</b>
5.	<b>Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)</b>	<b>10</b>
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	<b>0</b>
7.	Psychiatric hospital or other psychiatric facility	<b>0</b>
8.	Substance abuse treatment facility or detox center	<b>0</b>
9.	Hospital (non-psychiatric facility)	<b>1</b>
10.	Foster care home or foster care group home	<b>0</b>
11.	Jail, prison or juvenile detention facility	<b>0</b>
12.	Rented room, apartment, or house	<b>6</b>
13.	House you own	<b>0</b>
14.	Staying or living in someone else's (family and friends) room, apartment, or house	<b>7</b>
15.	Hotel or motel paid for without emergency shelter voucher	<b>0</b>
16.	Other	<b>3</b>
17.	Don't Know or Refused	<b>0</b>
<b>18.</b>	<b>TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)</b>	<b>231</b>

**c. Homeless Individual Summary**

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	1	8

**Section 2. Beneficiaries**

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

*Note: See definition of HOPWA Eligible Individual*

*Note: See definition of Transgender.*

*Note: See definition of Beneficiaries.*

**Data Check:** The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

**a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance**

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	231
2. Number of ALL other persons <b>diagnosed</b> as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	4
3. Number of ALL other persons <b>NOT diagnosed</b> as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	223
<b>4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, &amp; 3)</b>	<b>458</b>

**b. Age and Gender**

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

<b>HOPWA Eligible Individuals (Chart a, Row 1)</b>						
		<b>A.</b>	<b>B.</b>	<b>C.</b>	<b>D.</b>	<b>E.</b>
		<b>Male</b>	<b>Female</b>	<b>Transgender M to F</b>	<b>Transgender F to M</b>	<b>TOTAL (Sum of Columns A-D)</b>
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	18	6	1	1	26
3.	31 to 50 years	51	59	2	1	113
4.	51 years and Older	52	40	0	0	92
5.	<b>Subtotal (Sum of Rows 1-4)</b>	<b>121</b>	<b>105</b>	<b>3</b>	<b>2</b>	<b>231</b>
<b>All Other Beneficiaries (Chart a, Rows 2 and 3)</b>						
		<b>A.</b>	<b>B.</b>	<b>C.</b>	<b>D.</b>	<b>E.</b>
		<b>Male</b>	<b>Female</b>	<b>Transgender M to F</b>	<b>Transgender F to M</b>	<b>TOTAL (Sum of Columns A-D)</b>
6.	Under 18	58	78	0	0	136
7.	18 to 30 years	36	32	0	0	68
8.	31 to 50 years	7	3	0	1	11
9.	51 years and Older	3	9	0	0	12
10.	<b>Subtotal (Sum of Rows 6-9)</b>	<b>104</b>	<b>122</b>	<b>0</b>	<b>1</b>	<b>227</b>
<b>Total Beneficiaries (Chart a, Row 4)</b>						
11.	<b>TOTAL (Sum of Rows 5 &amp; 10)</b>	<b>225</b>	<b>227</b>	<b>3</b>	<b>3</b>	<b>458</b>

**c. Race and Ethnicity\***

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	0	0	0	0
2.	Asian	0	0	0	0
3.	Black/African American	212	4	206	2
4.	Native Hawaiian/Other Pacific Islander	0	0	0	0
5.	White	16	4	19	8
6.	American Indian/Alaskan Native & White	0	0	0	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	0	0	0	0
9.	American Indian/Alaskan Native & Black/African American	0	0	0	0
10.	Other Multi-Racial	3	0	2	0
11.	Column Totals (Sum of Rows 1-10)	231	8	227	10
<b>Data Check:</b> Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.					

\*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

**Section 3. Households**

**Household Area Median Income**

Report the income(s) for all households served with HOPWA housing subsidy assistance.

**Data Check:** The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

**Note:** Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	209
2.	31-50% of area median income (very low)	19
3.	51-80% of area median income (low)	3
4.	<b>Total (Sum of Rows 1-3)</b>	<b>231</b>



**Part 7: Summary Overview of Grant Activities**

**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

**Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds.** If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

**1. Project Sponsor Agency Name (Required)**

See below (2 agencies)

**2. Capital Development**

**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

*Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

Type of Development this operating year		HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	<b>Type of Facility [Check <u>only one</u> box.]</b> <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility	
<input type="checkbox"/> Rehabilitation	\$	\$		
<input type="checkbox"/> Acquisition	\$	\$		
<input type="checkbox"/> Operating	\$	\$		
a.	Purchase/lease of property:		Date (mm/dd/yy):	
b.	Rehabilitation/Construction Dates:		Date started:	Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied	
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services	
e.	Number of units in the facility:		HOPWA-funded units =	Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>	
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public	

**2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year) (NA)**

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

**3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor**

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

*Note: The number units may not equal the total number of households served.*

**Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.**

**3a. Check one only**

- Permanent Supportive Housing Facility/Units  
 Short-term Shelter or Transitional Supportive Housing Facility/Units

**3b. Type of Facility**

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

**Name of Project Sponsor/Agency Operating the Facility/Leased Units:**

**Pure Recovery (July-December 2019)**

Type of housing facility operated by the project sponsor		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence	0	0	5	0	0	0
c.	Project-based rental assistance units or leased units	0	0	0	0	0	0
d.	Other housing facility <u>Specify:</u>	0	0	0	0	0	0

**4. Households and Housing Expenditures**

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	0	0
b.	Operating Costs	5	\$39,655
c.	Project-Based Rental Assistance (PBRA) or other leased units	0	0
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>	0	0
e.	<b>Adjustment to eliminate duplication (subtract)</b>	0	
f.	<b>TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)</b>	5	\$39,655

**2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year) NA**

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

**3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor**

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

*Note: The number units may not equal the total number of households served.*

**Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.**

**3a. Check one only**

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

**3b. Type of Facility**

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

**Name of Project Sponsor/Agency Operating the Facility/Leased Units:**

**Progress Transitional House (July, 2019 only)**

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling	0					
b.	Community residence	0	0	9	0	0	0
c.	Project-based rental assistance units or leased units	0	0	0	0	0	0
d.	Other housing facility <u>Specify:</u>	0	0	0	0	0	0

**4. Households and Housing Expenditures**

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	0	0
b.	Operating Costs	9	\$9521
c.	Project-Based Rental Assistance (PBRA) or other leased units	0	0
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>	0	0
e.	<b>Adjustment to eliminate duplication (subtract)</b>	0	
f.	<b>TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)</b>	<b>9</b>	<b>\$9521</b>