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FY 2019 Annual Report July 2018 - June 2019

Bridging Neighborhoods Staff

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In BNP's first year, we strove to build the foundation for a transformative program that offers residents a real option in response to the changing environment in Delray. While our first year was all about hiring, planning and building, our second year was about beginning implementation of the Home Swap program - and beginning to rework anything we saw that did not meet our expectations once implemented.

Our second year was also about the planning and building of our second, smaller program, I-75 Environmental Mitigation, and identifying what on-going work we would do as a team to ensure we carry out both programs with integrity and transparency. We know that as the implementers of these two unique programs, it is equally critical for us to share our progress with the community that advocated for these programs, as well as with our partners that have helped us to achieve these results. The first annual BNP Pancake Breakfast is one example of how we began communicating results with residents of the Impact Area; the creation of this first annual report is another.

Although this report only touches on the work that took place in FY19, the results captured in the following pages simply could not have happened without the phenomenal team we assembled to help us execute our mission. Building a team of passionate, caring professionals - most specifically, Detroiters - was both a goal and a necessity in order to achieve what we have to date. I have been honored to be part of this team since the beginning and look forward to achieving even more in FY20.

Thank you for the opportunity,

Heather M. Ampa

CURRENT BNP ROSTER



Heather: Director



Rico: Deputy Director



Amy: Program Manager



Lincoln: I-75 EMP Sr. Project Coordinator

100%

of BNP staff are born & raised, or current, Detroiters



Raquelle: Operations Supervisor

275

Total years lived in the City of Detroit by BNP Staff



Bob: Construction Superintendent

22

Years is the average Detroit residency for BNP Staff



Lawrence: Housing Inspector



Evan: Housing Consultant



Clarence Jefferson Accountant



Antoine: Housing Inspector

BNP ALUMNI

BNP takes pride in each team member and the great opportunities that have come their way. Although these staff have moved into new roles, they all played a pivotal part in getting BNP started. We wish them the best of luck as they continue to grow their careers!

Magaly: Previously Housing Consultant for BNP





Charity: Director of Civil Rights & Opportunity, previously Director of BNP



Karina: Civil Rights Coordinator, previously Program Coordinator at BNP



Nicole: Occupied Non-Profit Project Manager, previously Community Liaison for BNP

NEW TO BNP



Miguel: Housing Consultant



Kayla: Construction Manager



Paola: Marketing Coordinator



Liz: Program Assistant









2018

MILESTONES

This was Bridging Neighborhoods' second year in operation, but our first year engaging in both programs, Home Swap and I-75 Environmental Mitigation(I75EMP). In this second year, implementation was our focus. Below is a brief look at our major milestones in Year 2.

July

Home Swap Program

Home Swap Program re-opens enrollment on a rolling basis on July 2018

August

Construction Begins

Construction begins on the first matched homes for the Home Swap Program

September

Match Period Changed

Home Swap match periods transition into a rolling match period

November

Completed Home & Home Tour

First Home Swap is completed, moving a family to the Springwells neighborhood; BNP conducts Home Tours for Home Swap participants

DecemberCompleted Homes & 175EMP

2nd, 3rd & 4th Home Swaps are completed, adding Warrendale as a destination neighborhood; Kick off meetings for I75EMP are conducted

January

Home Swap & 175EMP

5th Home Swap is completed, adding Morningside as a destination neighborhood. I75EMP applications open

February

Home Swap Program

6th & 7th Home Swaps are completed, adding Claytown as a destination neighborhood

March

Pancake Breakfast

BNP holds its first annual Pancake Breakfast; 8th & 9th Home Swaps are completed

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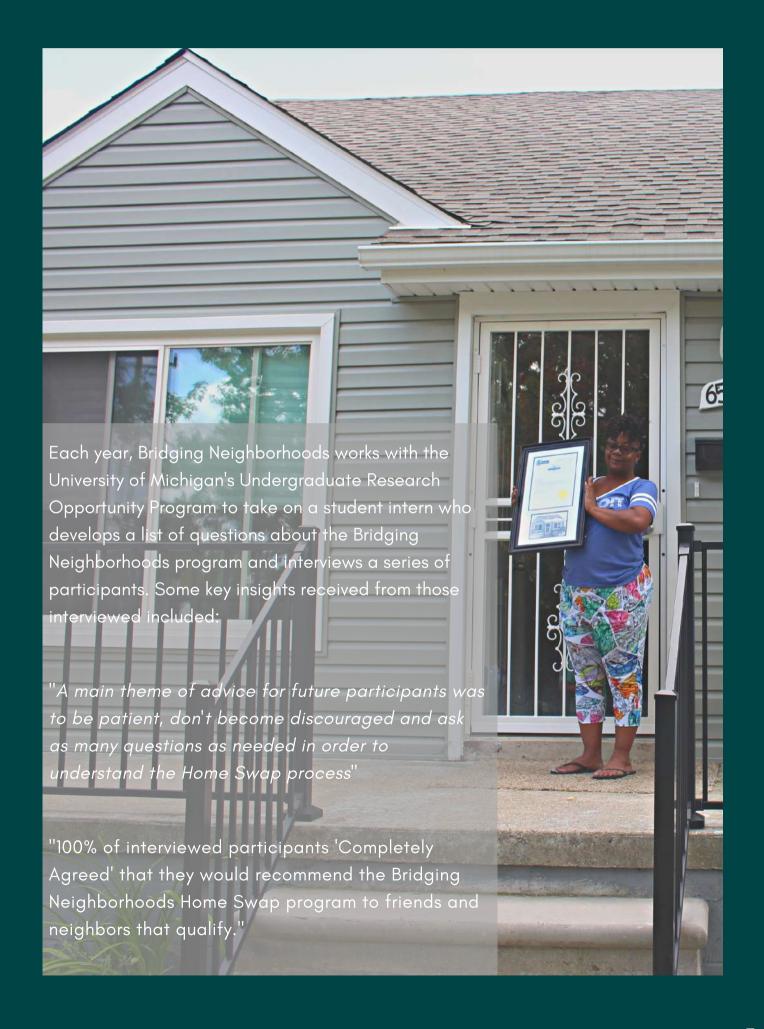
Home Swap

The 10th Home Swap is completed, setting the average home swap for the year as 1 per month

June

End of Fiscal Year

BNP closes out the fiscal year with 4 home swaps, setting the monthly record & bringing the total home swaps to 14; 3 of the 4 closings were located on the east side of Detroit, adding Yorkshire Woods as a destination Neighborhood



HOME SWAP PROGRAM

The Home Swap Program is an optional relocation program for owner occupants in the Delray area that are affected, but not displaced, by the Gordie Howe International Bridge.

APPLICATIONS

Home Swap applications received to date, with 28 received in FY19

HOMES MATCHED

Homes have been matched to date, with 23 signed in



HOME SWAPS

Households swapped in FY19 100% of households indicated they were satisfied with the home swap process

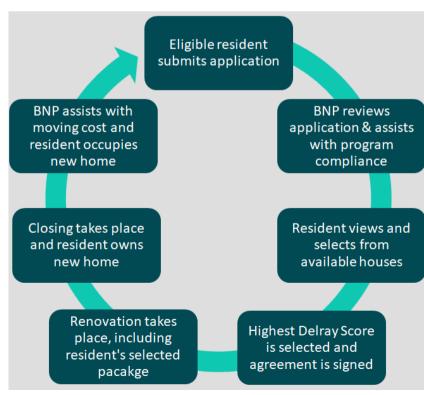
HOME TOURS

Home Tours were conducted in FY19 engaging 32 residents

PRIVATE VIEWINGS

Home Swap households attended private viewings of homes conducted by the BNP housing consultants

HOME SWAP **PROCESS**







I-75 ENVIRONMENTAL MITIGATION PROGRAM

The I-75 Environmental Mitigation Program (I75EMP) is an optional program for residents living near the expanded I-75 service drive, providing home improvements to mitigate against the noise and air quality impacts associated with increased truck traffic stemming from the Gordie Howe International Bridge.



Research

In FY19, we hired a Senior Project Coordinator to do significant research to create a policy for what the I75EMP retrofits would entail. The research ensured the retrofits we put in place best address the anticipated impacts of increased noise and air pollution once the area is subject to significant increases in truck traffic.



Outreach

Once solidifying the retrofit package, we set to work to get the word out on the program and the enrollment process. We held a series of informative community meetings officially launching the program, along with door-to-door flyering, outreach calls and program signage throughout the Impact Area.

6 Community Meetings 67 participants in attendance Reached 199 residents through outreach efforts Received 161 applications consisting of 81.6% of eligible parcels



Strategy

We consulted with experts participating in similar programs through the United States to inform and strategize the best method of bidding this work, ensuring the work is completed in a safe and quality manner, and that the program's dollars are spent responsibly.

85 assessments completed, preparing for first procurement phase

39 homes procurement ready and went out to bid in Phase 1



Commitment

We doubled down on our commitment to Detroit based businesses by requiring the respondents to the I75EMP bid to either be a certified Detroit Based Business or to be partnered with a certified Detroit Based Business.

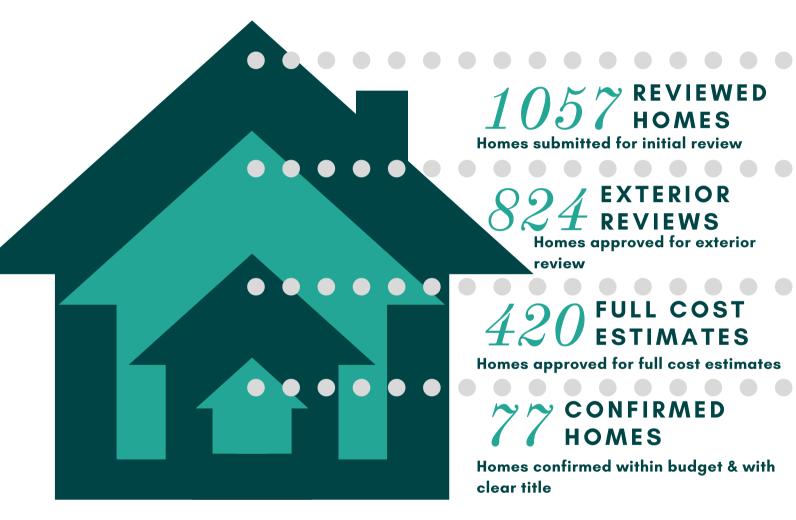
\$1.2 million contract guaranteed to benefit Detroit based contractors





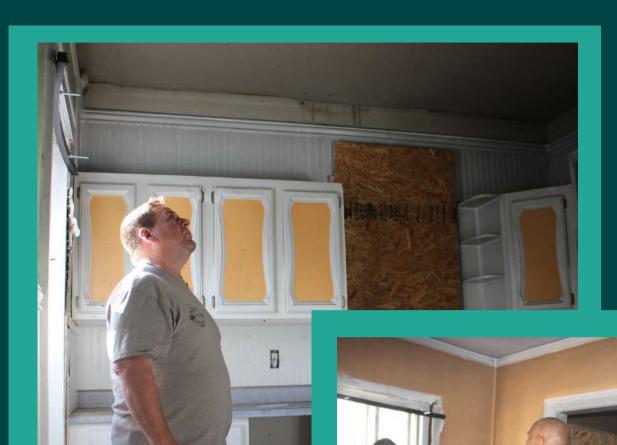
INVENTORY

Although summarized into 4 steps below, each property that makes it through to the final stage of "Match Period Ready" goes through no less than 9 separate review steps in order to determine if its cost, location and features might be a match for Home Swap participants.



The BNP team works closely with the Department of Neighborhoods' District Managers, City Council and Administration staff, as well as neighborhood community groups to ensure the properties we offer are in areas with strong community organizations and who are welcoming to new neighbors.

While we do our best to identify as many eligible homes as possible, we know the more input we receive in the process, the better. We encourage participants to submit addresses for our consideration through the Refer A Home process, in case we are able to secure a home not already being reviewed by our team. To date we've received well over 120 requests, only 15 of which were owned by the DLBA; one home eventually became available – and as a result is currently in the process of being renovated for a participant.





CONSTRUCTION & PROCUREMENT

In FY19, our team set to work to develop construction quality standards and construction processes, as well as increasing our pre-qualified contractor base.



We officially began construction in August 2018, working from a pool of only three contractors, one of which was based in Detroit.



By the end of the construction period, we had a total of 12 pre-qualified contractors, half of which are based in Detroit.

Engaging Detroit-based contractors is a key focus of Bridging Neighborhoods

28 Homes went out to bid for gut renovations



- 23 notices to proceed were issued
- 14 home renovations were completed



For services we regularly perform on all homes, we procured bulk contracts to shorten the process and lock in better pricing

- Environmental surveys
- Foundation repairs
- Security services
- Landscaping & tree removal services
- Post-construction cleaning services

Co-hosted two major contractor outreach events



One with Contracting & Procurement and the other with Civil Rights, Inclusion & Opportunity

- BNP Prospective Contractor meeting Feb 2019
- City of Detroit Annual Construction
 Conference March 2019



89 days was the average time of project completion

24 contractors applied for pre-qualification in FY19



- 9 additional contractors prequalified for a total of 12 5 additional contractors are
- 5 additional contractors are based in Detroit for a total of 6

FINANCIALS

Did you know that **6 separate agreements** make up the funding sources secured for the Bridging Neighborhoods Program?

The Financial staff of BNP collect and track funds on a daily basis to ensure all of the \$32.6M are properly collected.

\$21.3M

At the close of Years 1 & 2, a total of twenty-one million dollars were collected.

All funds are slated to be collected by 2023

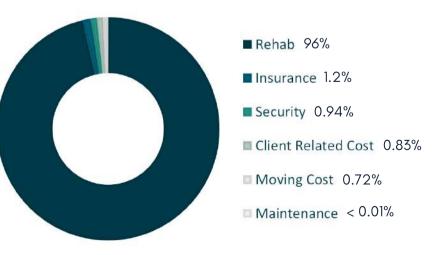
2023

\$3.5M

Total Spend in Years 1 & 2 totaled three and a half million.

Total non-administrative spend in Years 1 & 2 was one million eight hundred thousand.

\$1.8M



WHAT'S AHEAD?

The Bridging Neighborhoods team is committed to serving the residents of Delray and the City of Detroit with excellence. To us, this means consistently reviewing our processes, identifying pain points and doing our best to resolve them.

As we look forward to the next fiscal year, we are focused on continuing to provide the best service we can and know that the following items will be part of that effort.



- $1^{\begin{array}{c} \text{Find ways to better} \\ \text{accommodate participants'} \\ \bullet \text{unique situations/needs} \end{array}$
- 2 Learning & improving through seeking timely & honest participant feedback
- 3. Increasing engagement through visual communication
- Re-open 175EMP enrollment to increase program participation
- Assist participants becoming "procurement ready" through resource connectivity





