

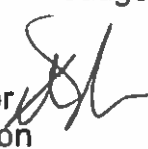
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**CITY COUNCIL**  
**LEGISLATIVE POLICY DIVISION**  
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TO: William C. McConico, Chief Judge  
36<sup>th</sup> District Court

FROM: David Whitaker, Director  
Legislative Policy Division 

DATE: March 10, 2020

RE: 2020-2021 Budget Analysis

Attached is our budget analysis regarding your department's budget for the upcoming 2020-2021 Fiscal Year.

Please be prepared to respond to the issues/questions raised in our analysis during your scheduled hearing on **Wednesday, March 18, 2020 at 10:00 am**. We would then appreciate a written response to the issues/questions at your earliest convenience subsequent to your budget hearing. Please forward a copy of your responses to the Councilmembers and the City Clerk's Office.

Please contact us if you have any questions regarding our budget analysis.

Thank you for your cooperation in this matter.

Attachment

cc: Councilmembers  
Auditor General's Office  
Dave Massaron, Chief Financial Officer  
James George, Agency OCFO  
Tanya Stoudemire, Budget Director  
Sneha Patel, Office of Budget  
Stephanie Washington, Mayor's Office

## Thirty-Sixth District Court (60)

### FY 2020-2021 Budget Analysis by the Legislative Policy Division

#### Issues and Questions

- 1) Please briefly explain new expense initiatives the Court is planning to implement in FY 2021. Please provide which Appropriation/Cost Center the new initiatives will affect in FY 2021.
- 2) Please briefly explain the new capital funding requests the Court is planning to implement in FY 2021. Please provide which Appropriation/Cost Center the new initiatives will affect in FY 2021.
- 3) Please briefly explain the new operational reform and savings proposals the Court is planning to implement in FY 2021. Please provide which Appropriation/Cost Center the new reform and proposals will affect in FY 2021.
- 4) Please briefly explain the new revenue initiatives/proposals the Court is planning to implement in FY 2021. Please provide which Appropriation/Cost Center the new initiatives/proposals will affect in FY 2021.
- 5) According to the Office of the Chief Financial Officer (OCFO), the Court had three vacancies through December 2019.
  - a) What are the titles of the vacant positions?
  - b) Please briefly describe the difficulty in filling the vacancies.
  - c) Please briefly explain the Court's strategy for filling the vacant positions.
- 6) For FY 2021, expenditures for Appropriation 00393 – 36<sup>th</sup> District Court Direct Costs have decreased by \$54,268 or 1.4%. Please explain the cause for the decrease.
- 7) For FY 2021, expenditures in Appropriation 00663 – 36<sup>th</sup> District Court Security Reimbursement have decreased by \$200,000 or 25%. Please explain the reason for the decrease.
- 8) For FY 2021, expenditures in Appropriation 05715 – 36<sup>th</sup> District Court State Transferred Functions have decreased by \$435,949 or 1.6%. Please explain the reason for the decrease.
- 9) For FY 2021, expenditures in Appropriation 11194 – 36<sup>th</sup> District Court – Drug Court have decreased by \$36,500 or 44.1%. Please briefly explain the cause for the decrease.
- 10) For FY 2021, revenues in Appropriation 05715 – 36<sup>th</sup> District Court State Transferred Functions have increased by \$205,000 or 1.2%. Please explain the reason for the increase.

## **36TH DISTRICT COURT OF DETROIT (60)**

### ***AGENCY PLAN: MISSION, GOALS AND ACTIVITY SUMMARY***

#### **MISSION:**

The 36<sup>th</sup> District Court is dedicated to administering justice in an equitable, impartial and timely manner in accordance with the rule of law. The public and other agencies it serves shall be provided with an accessible, safe and respectful environment in which to conduct business and resolve disputes. There is also a commitment to promoting excellence, integrity and competence while ensuring public trust and confidence in the judicial system.

#### **DESCRIPTION:**

The 36<sup>th</sup> District Court is one of the busiest courts in the nation and is Michigan's largest limited jurisdiction court. It has 29 judges, 5 magistrates and approximately 300 employees in downtown Detroit. The majority of the Court's annual case filings are handled in the Traffic Division. On an annual basis, approximately 1 million citizens conduct business at the court and just under 500,000 telephone and email inquiries are received.

#### **AGENCY GOAL:**

1. Administer justice in an equitable, impartial and timely manner in accordance with the rule of law.
2. Provide the public and other agencies it serves with an accessible, safe and respectful environment in which to conduct business and resolve disputes.
3. Promote excellence, integrity and competence while ensuring public trust and confidence in the judicial system.

Department Name: 36th District Court  
 Department #: 60

**Budget Summary:**

	FY 2019 Actual		FY 2020 Adopted Budget		FY 2021 Mayor Recommended	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	17,896,362	17,896,362	18,000,000	18,000,000	18,205,000	18,205,000
Total Expenditures	31,551,876	31,551,876	32,749,700	32,749,700	32,019,983	32,019,983
Net Tax Cost	13,655,514	13,655,514	14,749,700	14,749,700	13,814,983	13,814,983

	FY 2022 Forecast		FY 2023 Forecast		FY 2024 Forecast	
	General Fund	All Funds	General Fund	All Funds	General Fund	All Funds
Total Revenues	18,205,000	18,205,000	18,205,000	18,205,000	18,205,000	18,205,000
Total Expenditures	32,425,754	32,425,754	32,839,639	32,839,639	33,261,804	33,261,804
Net Tax Cost	14,220,754	14,220,754	14,634,639	14,634,639	15,056,804	15,056,804

Positions (by FTE):	1/1/2020 Actual	FY 2020 Adopted	FY 2021 Mayor Recommended	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast
	General Fund	322	325	325	325	325
Non-General Fund	-	-	-	-	-	-
Total Positions	322	325	325	325	325	325

## **36TH DISTRICT COURT OF DETROIT (60)**

### **ACTIVITY DESCRIPTIONS:**

The 36th District Court is a court of limited jurisdiction serving the City of Detroit. The Court has exclusive jurisdiction in general civil and landlord/tenant matters for litigation up to \$25,000, as well as Small Claims matters with claims up to \$5,500. The 36th District Court also handles a large volume of civil infractions including traffic violations and some parking violations. Criminal jurisdiction includes misdemeanor and felony offenses through preliminary examination. Legislation, effective January 1, 2015, mandated an additional hearing and a probable cause conference, for every felony case.

### **STATE TRANSFERRED FUNCTIONS**

To exercise exclusive jurisdiction over civil claims under \$25,000, misdemeanor traffic and civil infraction violation cases, and to perform all judicial functions on felony criminal cases, which are within the Court's jurisdiction for the City of Detroit.

This activity encompasses the 36th District Court operations that were previously controlled by the State of Michigan and transferred to the City of Detroit upon enactment of Public Act 374 of 1996.

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS  
 DEPARTMENT 60 - 36TH DISTRICT COURT

Department # - Department Name Summary Category	FY2020 Adopted	FY2021 Mayor	FY2022 Forecast	FY2023 Forecast	FY2024 Forecast
<b>60 - 36th District Court</b>	<b>32,749,700</b>	<b>32,019,983</b>	<b>32,425,754</b>	<b>32,839,639</b>	<b>33,261,804</b>
Salaries & Wages	17,405,214	17,467,548	17,815,399	18,170,206	18,532,111
Employee Benefits	9,042,783	8,360,426	8,418,346	8,477,424	8,537,684
Professional & Contractual Services	2,917,183	2,897,183	2,897,183	2,897,183	2,897,183
Operating Supplies	1,005,000	985,500	985,500	985,500	985,500
Operating Services	2,319,520	2,289,326	2,289,326	2,289,326	2,289,326
Other Expenses	60,000	20,000	20,000	20,000	20,000
<b>Grand Total</b>	<b>32,749,700</b>	<b>32,019,983</b>	<b>32,425,754</b>	<b>32,839,639</b>	<b>33,261,804</b>

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 REVENUES BY SUMMARY CATEGORY - ALL FUNDS  
 DEPARTMENT 60 - 36TH DISTRICT COURT

Department # - Department Name Summary Category	FY2020 Adopted	FY2021 Mayor	FY2022 Forecast	FY2023 Forecast	FY2024 Forecast
<b>60 - 36th District Court</b>	<b>18,000,000</b>	<b>18,205,000</b>	<b>18,205,000</b>	<b>18,205,000</b>	<b>18,205,000</b>
Grants, Shared Taxes, & Revenues	380,000	380,000	380,000	380,000	380,000
Sales & Charges for Services	9,815,000	9,992,000	9,992,000	9,992,000	9,992,000
Fines, Forfeits, & Penalties	7,805,000	7,833,000	7,833,000	7,833,000	7,833,000
<b>Grand Total</b>	<b>18,000,000</b>	<b>18,205,000</b>	<b>18,205,000</b>	<b>18,205,000</b>	<b>18,205,000</b>

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL  
 DEPARTMENT 60 - 36TH DISTRICT COURT

Department # - Department Name	FY2020 Adopted	FY2021 Mayor	FY2022 Forecast	FY2023 Forecast	FY2024 Forecast
Fund # - Fund Name					
Summary Category					
<b>60 - 36th District Court</b>	<b>32,749,700</b>	<b>32,019,983</b>	<b>32,425,754</b>	<b>32,839,639</b>	<b>33,261,804</b>
1000 - General Fund	32,749,700	32,019,983	32,425,754	32,839,639	33,261,804
Salaries & Wages	17,405,214	17,467,548	17,815,399	18,170,206	18,532,111
Employee Benefits	9,042,783	8,360,426	8,418,346	8,477,424	8,537,684
Professional & Contractual Services	2,917,183	2,897,183	2,897,183	2,897,183	2,897,183
Operating Supplies	1,005,000	985,500	985,500	985,500	985,500
Operating Services	2,319,520	2,289,326	2,289,326	2,289,326	2,289,326
Other Expenses	60,000	20,000	20,000	20,000	20,000
<b>Grand Total</b>	<b>32,749,700</b>	<b>32,019,983</b>	<b>32,425,754</b>	<b>32,839,639</b>	<b>33,261,804</b>



CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 REVENUES BY SUMMARY CATEGORY - FUND DETAIL  
 DEPARTMENT 60 - 36TH DISTRICT COURT

Department # - Department Name Fund # - Fund Name Summary Category	FY2020 Adopted	FY2021 Mayor	FY2022 Forecast	FY2023 Forecast	FY2024 Forecast
<b>60 - 36th District Court</b>	<b>18,000,000</b>	<b>18,205,000</b>	<b>18,205,000</b>	<b>18,205,000</b>	<b>18,205,000</b>
1000 - General Fund	18,000,000	18,205,000	18,205,000	18,205,000	18,205,000
Grants, Shared Taxes, & Revenues	380,000	380,000	380,000	380,000	380,000
Sales & Charges for Services	9,815,000	9,992,000	9,992,000	9,992,000	9,992,000
Fines, Forfeits, & Penalties	7,805,000	7,833,000	7,833,000	7,833,000	7,833,000
<b>Grand Total</b>	<b>18,000,000</b>	<b>18,205,000</b>	<b>18,205,000</b>	<b>18,205,000</b>	<b>18,205,000</b>

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
 DEPARTMENT 60 - 36TH DISTRICT COURT

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2020 Adopted	FY2021 Mayor	FY2022 Forecast	FY2023 Forecast	FY2024 Forecast
<b>60 - 36th District Court</b>	<b>32,749,700</b>	<b>32,019,983</b>	<b>32,425,754</b>	<b>32,839,639</b>	<b>33,261,804</b>
1000 - General Fund	32,749,700	32,019,983	32,425,754	32,839,639	33,261,804
00393 - 36th District Court Direct Costs	3,836,199	3,781,931	3,811,420	3,841,498	3,872,179
600010 - Direct Costs	3,836,199	3,781,931	3,811,420	3,841,498	3,872,179
00663 - 36th District Court Security Reimbursement	800,000	600,000	600,000	600,000	600,000
600035 - Court Security Reimbursement	800,000	600,000	600,000	600,000	600,000
05715 - 36th District Court State Transferred Functions	28,024,001	27,588,052	27,964,334	28,348,141	28,739,625
600014 - District Court Operations	24,662,852	24,047,097	24,423,379	24,807,186	25,198,670
600100 - Court Administration	3,361,149	3,540,955	3,540,955	3,540,955	3,540,955
11194 - 36th District Court - Drug Court	89,500	50,000	50,000	50,000	50,000
600155 - Drug Court	89,500	50,000	50,000	50,000	50,000
<b>Grand Total</b>	<b>32,749,700</b>	<b>32,019,983</b>	<b>32,425,754</b>	<b>32,839,639</b>	<b>33,261,804</b>

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES  
 DEPARTMENT 60 - 36TH DISTRICT COURT

Department # - Department Name	FY2020 Adopted	FY2021 Mayor	FY2022 Forecast	FY2023 Forecast	FY2024 Forecast
Fund # - Fund Name					
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
60 - 36th District Court	18,000,000	18,205,000	18,205,000	18,205,000	18,205,000
1000 - General Fund	18,000,000	18,205,000	18,205,000	18,205,000	18,205,000
00393 - 36th District Court Direct Costs	1,372,000	1,372,000	1,372,000	1,372,000	1,372,000
600010 - Direct Costs	1,372,000	1,372,000	1,372,000	1,372,000	1,372,000
05715 - 36th District Court State Transferred Functions	16,628,000	16,833,000	16,833,000	16,833,000	16,833,000
600015 - Civil	3,507,000	3,155,000	3,155,000	3,155,000	3,155,000
600020 - Traffic	12,130,000	12,500,000	12,500,000	12,500,000	12,500,000
600055 - Real Estate	601,000	683,000	683,000	683,000	683,000
600100 - Court Administration	390,000	495,000	495,000	495,000	495,000
<b>Grand Total</b>	<b>18,000,000</b>	<b>18,205,000</b>	<b>18,205,000</b>	<b>18,205,000</b>	<b>18,205,000</b>

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
 DEPARTMENT 60 - 36TH DISTRICT COURT

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name Job Code - Job Title	FY2020 Adopted by FTE	FY2021 Mayor by FTE	FY2022 Forecast by FTE	FY2023 Forecast by FTE	FY2024 Forecast by FTE
60 - 36th District Court	325	325	325	325	325
1000 - General Fund	325	325	325	325	325
00393 - 36th District Court Direct Costs	29	29	29	29	29
600010 - Direct Costs	29	29	29	29	29
913051 - Judge - 36th District Court	29	29	29	29	29
05715 - 36th District Court State Transferred Functions	296	296	296	296	296
600014 - District Court Operations	296	296	296	296	296
950101 - Detroit Judicial Council Staff	296	296	296	296	296
<b>Grand Total</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>

## **36TH DISTRICT COURT OF DETROIT (60)**

### **ACTIVITY DESCRIPTIONS:**

The 36th District Court is a court of limited jurisdiction serving the City of Detroit. The Court has exclusive jurisdiction in general civil and landlord/tenant matters for litigation up to \$25,000, as well as Small Claims matters with claims up to \$5,500. The 36th District Court also handles a large volume of civil infractions including traffic violations and some parking violations. Criminal jurisdiction includes misdemeanor and felony offenses through preliminary examination. Legislation, effective January 1, 2015, mandated an additional hearing and a probable cause conference, for every felony case.

### **STATE TRANSFERRED FUNCTIONS**

To exercise exclusive jurisdiction over civil claims under \$25,000, misdemeanor traffic and civil infraction violation cases, and to perform all judicial functions on felony criminal cases, which are within the Court's jurisdiction for the City of Detroit.

This activity encompasses the 36th District Court operations that were previously controlled by the State of Michigan and transferred to the City of Detroit upon enactment of Public Act 374 of 1996.

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 EXPENDITURES BY SUMMARY CATEGORY - ALL FUNDS  
 DEPARTMENT 60 - 36TH DISTRICT COURT

Department # - Department Name Summary Category	FY2020 Adopted	FY2021 Mayor	FY2022 Forecast	FY2023 Forecast	FY2024 Forecast
<b>60 - 36th District Court</b>	<b>32,749,700</b>	<b>32,019,983</b>	<b>32,425,754</b>	<b>32,839,639</b>	<b>33,261,804</b>
Salaries & Wages	17,405,214	17,467,548	17,815,399	18,170,206	18,532,111
Employee Benefits	9,042,783	8,360,426	8,418,346	8,477,424	8,537,684
Professional & Contractual Services	2,917,183	2,897,183	2,897,183	2,897,183	2,897,183
Operating Supplies	1,005,000	985,500	985,500	985,500	985,500
Operating Services	2,319,520	2,289,326	2,289,326	2,289,326	2,289,326
Other Expenses	60,000	20,000	20,000	20,000	20,000
<b>Grand Total</b>	<b>32,749,700</b>	<b>32,019,983</b>	<b>32,425,754</b>	<b>32,839,639</b>	<b>33,261,804</b>

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 REVENUES BY SUMMARY CATEGORY - ALL FUNDS  
 DEPARTMENT 60 - 36TH DISTRICT COURT

Department # - Department Name Summary Category	FY2020 Adopted	FY2021 Mayor	FY2022 Forecast	FY2023 Forecast	FY2024 Forecast
<b>60 - 36th District Court</b>	<b>18,000,000</b>	<b>18,205,000</b>	<b>18,205,000</b>	<b>18,205,000</b>	<b>18,205,000</b>
Grants, Shared Taxes, & Revenues	380,000	380,000	380,000	380,000	380,000
Sales & Charges for Services	9,815,000	9,992,000	9,992,000	9,992,000	9,992,000
Fines, Forfeits, & Penalties	7,805,000	7,833,000	7,833,000	7,833,000	7,833,000
<b>Grand Total</b>	<b>18,000,000</b>	<b>18,205,000</b>	<b>18,205,000</b>	<b>18,205,000</b>	<b>18,205,000</b>

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 EXPENDITURES BY SUMMARY CATEGORY - FUND DETAIL  
 DEPARTMENT 60 - 36TH DISTRICT COURT

Department # - Department Name Fund # - Fund Name Summary Category	FY2020 Adopted	FY2021 Mayor	FY2022 Forecast	FY2023 Forecast	FY2024 Forecast
<b>60 - 36th District Court</b>	<b>32,749,700</b>	<b>32,019,983</b>	<b>32,425,754</b>	<b>32,839,639</b>	<b>33,261,804</b>
<b>1000 - General Fund</b>	<b>32,749,700</b>	<b>32,019,983</b>	<b>32,425,754</b>	<b>32,839,639</b>	<b>33,261,804</b>
Salaries & Wages	17,405,214	17,467,548	17,815,399	18,170,206	18,532,111
Employee Benefits	9,042,783	8,360,426	8,418,346	8,477,424	8,537,684
Professional & Contractual Services	2,917,183	2,897,183	2,897,183	2,897,183	2,897,183
Operating Supplies	1,005,000	985,500	985,500	985,500	985,500
Operating Services	2,319,520	2,289,326	2,289,326	2,289,326	2,289,326
Other Expenses	60,000	20,000	20,000	20,000	20,000
<b>Grand Total</b>	<b>32,749,700</b>	<b>32,019,983</b>	<b>32,425,754</b>	<b>32,839,639</b>	<b>33,261,804</b>



CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 REVENUES BY SUMMARY CATEGORY - FUND DETAIL  
 DEPARTMENT 60 - 36TH DISTRICT COURT

Department # - Department Name Fund # - Fund Name Summary Category	FY2020 Adopted	FY2021 Mayor	FY2022 Forecast	FY2023 Forecast	FY2024 Forecast
<b>60 - 36th District Court</b>	<b>18,000,000</b>	<b>18,205,000</b>	<b>18,205,000</b>	<b>18,205,000</b>	<b>18,205,000</b>
1000 - General Fund	18,000,000	18,205,000	18,205,000	18,205,000	18,205,000
Grants, Shared Taxes, & Revenues	380,000	380,000	380,000	380,000	380,000
Sales & Charges for Services	9,815,000	9,992,000	9,992,000	9,992,000	9,992,000
Fines, Forfeits, & Penalties	7,805,000	7,833,000	7,833,000	7,833,000	7,833,000
<b>Grand Total</b>	<b>18,000,000</b>	<b>18,205,000</b>	<b>18,205,000</b>	<b>18,205,000</b>	<b>18,205,000</b>

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - EXPENDITURES  
 DEPARTMENT 60 - 36TH DISTRICT COURT

Department # - Department Name Fund # - Fund Name Appropriation # - Appropriation Name Cost Center # - Cost Center Name	FY2020 Adopted	FY2021 Mayor	FY2022 Forecast	FY2023 Forecast	FY2024 Forecast
<b>60 - 36th District Court</b>	<b>32,749,700</b>	<b>32,019,983</b>	<b>32,425,754</b>	<b>32,839,639</b>	<b>33,261,804</b>
1000 - General Fund	32,749,700	32,019,983	32,425,754	32,839,639	33,261,804
00393 - 36th District Court Direct Costs	3,836,199	3,781,931	3,811,420	3,841,498	3,872,179
600010 - Direct Costs	3,836,199	3,781,931	3,811,420	3,841,498	3,872,179
00663 - 36th District Court Security Reimbursement	800,000	600,000	600,000	600,000	600,000
600035 - Court Security Reimbursement	800,000	600,000	600,000	600,000	600,000
05715 - 36th District Court State Transferred Functions	28,024,001	27,588,052	27,964,334	28,348,141	28,739,625
600014 - District Court Operations	24,662,852	24,047,097	24,423,379	24,807,186	25,198,670
600100 - Court Administration	3,361,149	3,540,955	3,540,955	3,540,955	3,540,955
11194 - 36th District Court - Drug Court	89,500	50,000	50,000	50,000	50,000
600155 - Drug Court	89,500	50,000	50,000	50,000	50,000
<b>Grand Total</b>	<b>32,749,700</b>	<b>32,019,983</b>	<b>32,425,754</b>	<b>32,839,639</b>	<b>33,261,804</b>

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 FINANCIAL DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER - REVENUES  
 DEPARTMENT 60 - 36TH DISTRICT COURT

Department # - Department Name	FY2020 Adopted	FY2021 Mayor	FY2022 Forecast	FY2023 Forecast	FY2024 Forecast
Fund # - Fund Name					
Appropriation # - Appropriation Name					
Cost Center # - Cost Center Name					
<b>60 - 36th District Court</b>	<b>18,000,000</b>	<b>18,205,000</b>	<b>18,205,000</b>	<b>18,205,000</b>	<b>18,205,000</b>
<b>1000 - General Fund</b>	<b>18,000,000</b>	<b>18,205,000</b>	<b>18,205,000</b>	<b>18,205,000</b>	<b>18,205,000</b>
<b>00393 - 36th District Court Direct Costs</b>	<b>1,372,000</b>	<b>1,372,000</b>	<b>1,372,000</b>	<b>1,372,000</b>	<b>1,372,000</b>
600010 - Direct Costs	1,372,000	1,372,000	1,372,000	1,372,000	1,372,000
<b>05715 - 36th District Court State Transferred Functions</b>	<b>16,628,000</b>	<b>16,833,000</b>	<b>16,833,000</b>	<b>16,833,000</b>	<b>16,833,000</b>
600015 - Civil	3,507,000	3,155,000	3,155,000	3,155,000	3,155,000
600020 - Traffic	12,130,000	12,500,000	12,500,000	12,500,000	12,500,000
600055 - Real Estate	601,000	683,000	683,000	683,000	683,000
600100 - Court Administration	390,000	495,000	495,000	495,000	495,000
<b>Grand Total</b>	<b>18,000,000</b>	<b>18,205,000</b>	<b>18,205,000</b>	<b>18,205,000</b>	<b>18,205,000</b>

CITY OF DETROIT  
 BUDGET DEVELOPMENT  
 POSITION DETAIL BY DEPARTMENT, FUND, APPROPRIATION, & COST CENTER  
 DEPARTMENT 60 - 36TH DISTRICT COURT

Department # - Department Name	FY2020	FY2021	FY2022	FY2023	FY2024
Fund # - Fund Name	Adopted	Mayor	Forecast	Forecast	Forecast
Appropriation # - Appropriation Name	by FTE	by FTE	by FTE	by FTE	by FTE
Cost Center # - Cost Center Name					
Job Code - Job Title					
60 - 36th District Court	325	325	325	325	325
1000 - General Fund	325	325	325	325	325
00393 - 36th District Court Direct Costs	29	29	29	29	29
600010 - Direct Costs	29	29	29	29	29
913051 - Judge - 36th District Court	29	29	29	29	29
05715 - 36th District Court State Transferred Functions	296	296	296	296	296
600014 - District Court Operations	296	296	296	296	296
950101 - Detroit Judicial Council Staff	296	296	296	296	296
<b>Grand Total</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>