

# City of Detroit

Alton James  
Chairperson

Vice Chair/Secretary

Marcell R. Todd, Jr.  
Director

**CITY PLANNING COMMISSION**  
208 Coleman A. Young Municipal Center  
Detroit, Michigan 48226  
Phone: (313) 224-6225 Fax: (313) 224-4336  
e-mail: [cpc@detroitmi.gov](mailto:cpc@detroitmi.gov)

Brenda Goss Andrews  
Lisa Whitmore Davis  
Damion Ellis  
David Esparza, AIA, LEED  
Gregory Pawlowski  
Frederick E. Russell, Jr.  
Angy Webb

May 22, 2019

## HONORABLE CITY COUNCIL

**RE: 2019-20 Community Development Block Grant (CDBG) and Neighborhood Opportunity Fund (NOF) Homeless Public Service Deliberations**

Your Honorable Body has previously taken action on the 2019-20 CDBG budget, which set aside \$2,475,417 for Homeless Public Service activities. A copy of the Schedule A which was prepared by the Housing and Revitalization Department, then reviewed and revised by the City Planning Commission staff and ultimately approved by Your Honorable Body is attached for your reference.

In June of 2018 Your Honorable Body authorized the shifting of the timeline for the HPS RFP to coincide with the Emergency Shelter Grants awards.

On Monday, May 20, 2019 the RFP went live and will remain open for 35 five days. Two informational sessions to address questions regarding the RFP were held on May 21<sup>st</sup> and 22<sup>nd</sup>. All proposals are due June 24, 2019. In late June and early July the submitted proposals will be jointed viewed and scored by HRD, CPC staff, OCP and OGM, as was done during the NOF Public Service process. It is anticipated that Your Honorable Body will be asked to vote on the awards at the top of July.

The attached resolution seeks to set the time and manner by which Your Honorable Body will deliberate on the Homeless Public Service proposals.

Please let us know if you have any questions regarding the meeting schedule or the CDBG program.

Respectfully submitted,



Marcell R. Todd, Jr., Director

## Attachments

cc: David Massaron, CFO  
Tanya Stoudemire, Director, Budget  
Donald Rencher, Director, HRD

BY COUNCIL MEMBER \_\_\_\_\_:

**RESOLUTION ADOPTING A CDBG/NOF HOMELESS PUBLIC SERVICE MEETING  
SCHEDULE FOR THE DETROIT CITY COUNCIL**

**RESOLVED,** That the Detroit City Council hereby adopts the following 2019-20 CDBG/NOF Homeless Public Service meeting schedule for the Planning and Economic Development Standing Committee, expanded.

- Tuesday, July 9, 2019
  - 2:00 PM – Overview
  - 2:15 PM – Public Hearing
  - 3:00 PM – Appeals Hearing
- Wednesday, July 10, 2019, Deliberations – 2:00 PM

**FY 19-20 SCHEDULE A**  
**BUDGET ANALYSIS**

Appr	Sponsor	MAYOR'S REC	COUNCIL'S REC	REVISED MAYOR'S REC	DIFF
	<b>CDBG</b>				
20234	HRD - Office of Administration	1,806,258		1,806,258	(8,544)
20238	HRD - Office of Hsg Un - Supportive Hsg	556,479		556,479	
13170	HRD - Office of Programmatic Un - NOR & CDBG Initiatives	1,627,853		1,627,853	
05797	Eight Mile Blvd	25,000		25,000	
13635	City Plan Comm/Historic Designation Advisory Board	42,000		42,000	
	<b>HRD SUB-TOTAL</b>	4,057,590		4,049,046	(8,544)
	<b>PLANNING AND DEVELOPMENT</b>				
14027	PDD - Planning - Staffing	2,500,000		2,500,000	
	<b>PDD SUB-TOTAL</b>	2,500,000		2,500,000	
	<b>ADMIN AND PLANNING SUB-TOTAL</b>	6,557,590		6,549,046	
	<b>DENOLITION</b>				
13635	HRD - Demolition	2,320,000		2,320,000	
	<b>DENOLITION SUB-TOTAL</b>	2,320,000		2,320,000	
	<b>ECONOMIC DEV</b>				
13837	Economic Development Small Business Development	1,000,000		1,000,000	
20618	EDC - Motor City Match (NRSA)	1,000,000		1,000,000	
	<b>ECON DEV SUB-TOTAL</b>	1,000,000		1,000,000	
	<b>HONIE REPAIR</b>				
10409	CDBG Match - LEAD Grant	1,000,000		1,000,000	
20153	Conventional Home Repair	1,561,791		2,061,791	500,000
13609	0% Interest Home Repair Program	2,500,000		2,500,000	
	<b>SUB-TOTAL</b>	5,061,791		5,561,791	
20238	HRD - Multi Family Staffing	1,011,809		1,011,809	
20636	Community Development Housing Activities	1,165,375		1,165,375	
	<b>SUB-TOTAL</b>	2,177,184		2,177,184	
	<b>HONIE REPAIR SUB-TOTAL</b>	7,238,975		7,738,975	500,000

**FY 19-20 SCHEDULE A  
BUDGET ANALYSIS**

Appr	Sponsor	MAYOR'S REC	COUNCIL'S REC	REVISED MAYOR'S REC	DIFF
	<b>DEVELOPMENT</b>				
20541	Pre-Development - Affordable Housing	1,000,000		1,000,000	
	<b>DEVELOPMENT SUB-TOTAL</b>	<b>1,000,000</b>		<b>1,000,000</b>	
	<b>PUBLIC FACILITY REHAB</b>				
11496	Operation Get Down		200,000	200,000	
11839	DRMM (Fairview)		200,000	200,000	
	<b>PFR SUB-TOTAL</b>	<b>891,456</b>	<b>400,000</b>		<b>(491,456)</b>
12168	<b>HOMELESS PUBLIC SERVICE</b>	<b>2,475,417</b>	<b>2,475,417</b>	<b>2,475,417</b>	<b>0</b>
	<b>EMERGENCY SHELTER</b>				
11784	Alternatives for Girls				
11838	Cass Community Social Services (Oasis Project)				
11785	Coalition on Temporary Shelter (COTS)				
12708	Community Social Services of Wayne County (Catholic Social Svcs.)				
11786	Covenant House Michigan				
20338	DRMM Genesis I House II Chicago				
11882	Detroit Rescue Mission (DRMM Genesis House III) Fairview				
20336	Detroit Rescue Mission (DRMM Genesis House III) Mack				
20339	DRMM 3rd Street				
11791	Freedom House				
11798	Mariners Inn				
11801	Neighborhood Service Organization (NSO)				
13644	Salvation Army				
11809	YWCA Interim House				
	<b>EMERGENCY SHELTER SUB-TOTAL</b>				
	<b>WARMING CENTERS</b>				
11838	Cass Community Social Services				
11882	Detroit Rescue Mission (DRMM Genesis House III) Fairview				
	<b>WARMING CENTER SUB-TOTAL</b>				
	<b>HOMELESS PREVENTION</b>				
11806	United Community Housing Coalition				
06733	The Heat and Warmth Fund (THAW)				
	<b>HOMELESS PREVENTION SUB-TOTAL</b>				
	<b>RAPID REHOUSING</b>				
20340	Community Home Support				
10663	(Wayne County) Neighborhood Legal Services				
	<b>RAPID REHOUSING SUB-TOTAL</b>				

**FY 19-20 SCHEDULE A  
BUDGET ANALYSIS**

Appr	Sponsor	MAYOR'S REC	COUNCIL'S REC	REVISED MAYOR'S REC	DIFF
	<b>STREET OUTREACH</b>				
11896	The Noah Project (Central United Methodist Church)				
11838	Cass Community Social Services				
	<b>STREET OUTREACH II SUB-TOTAL</b>				
	<b>TOTAL HOMESS PUBLIC SERVICE</b>	2,475,417	2,475,417	2,475,417	0
	<b>PUBLIC SERVICE</b>				
13837	Summer Jobs Program (NRSA)	1,480,874		1,480,874	
20635	DESC Training Programs (NRSA)	1,500,000		1,500,000	
	<b>TOTAL PUBLIC SERVICE NRSA ACTIVITIES</b>	2,980,874		2,980,874	
12945	Unassigned Projects				
	<b>EDUCATION</b>				
07523	Accounting Aid Society		76,000	77,507	1,507
06713	Boys & Girls Club of Southeastern Michigan		66,000	67,507	1,507
20647	Center for Employment Opportunities		66,000	67,507	1,507
11499	Coleman A. Young Foundation		60,000	61,507	1,507
04139	DAPCEP		66,000	67,507	1,507
05983	Dominican Literacy Center		76,000	77,507	1,507
06698	Focus HOPE		61,000	62,507	1,507
06709	International Institute		76,000	77,537	1,537
11554	Mercy Education Project		66,000	67,507	1,507
04898	Ser Metro			61,507	61,507
20156	Sienna Literacy		61,000	62,507	1,507
10124	St. Vincent and Sarah Fisher Ctr		76,000	77,507	1,507
13562	The Youth Connection		61,000	62,507	1,507
13556	Urban Neighborhood Initiative		76,000	77,507	1,507
06186	Warren Conner Development Coalition		61,000	62,507	1,507
05178	Wellspring		76,000	77,507	1,507
13646	YMCA		66,000	67,507	1,507
	<b>EDUCATION SUB-TOTAL</b>		1,090,000	1,175,649	85,649

**FY 19-20 SCHEDULE A  
BUDGET ANALYSIS**

Appr	Sponsor	MAYOR'S REC	COUNCIL'S REC	REVISED MAYOR'S REC	DIFF
	<b>HEALTH</b>				
12998	Greater Detroit Agency for the Blind & Visually Impaired			66,507	66,507
12420	Joy-Southfield CDC		80,000	81,507	1,507
20630	My Community Dental Center			61,507	61,507
13398	The Yunion		80,000	81,507	1,507
04178	World Medical Relief		70,000	71,507	1,507
	<b>HEALTH SUB-TOTAL</b>		<b>230,000</b>	<b>362,535</b>	<b>132,535</b>
	<b>RECREATION</b>				
10105	Alkebu-lan Village		70,000	71,507	1,507
10113	Detroit Police Athletic League		75,000	76,507	1,507
05544	Southwest Detroit Business Association		60,000	61,507	1,507
13397	Teen HYPE		80,000	81,507	1,507
20648	Cody Rouge Community Action Alliance		70,000	71,507	1,507
	<b>RECREATION SUB-TOTAL</b>		<b>355,000</b>	<b>362,535</b>	<b>7,535</b>
	<b>PUBLIC SAFETY</b>				
10663	(Wayne County) Neighborhood Legal Services		60,000	61,507	1,507
10620	Jefferson Business Association		60,000	61,507	1,507
	<b>PUBLIC SAFETY SUB-TOTAL</b>		<b>120,000</b>	<b>123,014</b>	<b>3,014</b>
	<b>SENIORS</b>				
10621	L&L Adult Day Care		60,000	61,507	1,507
05662	LASED		70,000	71,507	1,507
20488	Lvella Hannan Memorial		70,000	71,507	1,507
05149	St. Patrick Senior Center		80,000	81,507	1,507
06403	Delray United Action Council		60,000	61,507	1,507
11893	Matrix Human Services		70,000	71,507	1,507
	<b>SENIORS SUB-TOTAL</b>		<b>410,000</b>	<b>419,042</b>	<b>9,042</b>
	<b>TOTAL REGULAR PUBLIC SERVICE</b>	<b>2,442,775</b>	<b>2,205,000</b>	<b>2,442,775</b>	<b>237,775</b>

**FY 19-20 SCHEDULE A**  
**BUDGET ANALYSIS**

Appr	Sponsor	MAYOR'S REC	COUNCIL'S REC	REVISED MAYOR'S REC	DIFF
13529	<b>SECTION 108 LOANS</b>				
13529	Fort Shelby	1,864,538		1,864,538	
13529	Garfield II - Note 1 - Garfield Estates	729,189		729,189	
13529	Garfield II - Note 2 - N'namdi Ctr	201,106		201,106	
13529	Garfield Geothermal	117,955		117,955	
13529	Garfield Sugar Hill	377,747		377,747	
13529	Mexicantown	350,024		350,024	
13529	Vernor Lawndale	140,251		140,251	
13529	Woodward Garden	2,100,049		2,100,049	
	<b>SECTION 108 SUB-TOTAL</b>	<b>5,880,859</b>		<b>5,880,859</b>	
	<b>SUB-TOTAL IIRD EXPENSES</b>	<b>30,287,946</b>		<b>30,287,946</b>	
	<b>SUB-TOTAL OTHER DEPARTMENTS EXPENSES</b>	<b>2,500,000</b>		<b>2,500,000</b>	
	<b>TOTAL</b>	<b>32,787,946</b>		<b>32,787,946</b>	
	<b>CDBG ALLOCATION, PROGRAM AND OTHER INCOME</b>				
	<b>TOTAL CDBG Line of Credit</b>	<b>32,787,946</b>		<b>32,787,946</b>	
	<b>TOTAL</b>				
	<b>CDBG SPENDING CAPS</b>				
	Admin/Planning Cap	6,557,589		6,557,589	
	Total Admin/Plan Expenses	6,557,590		6,549,046	
	Difference	(1)		8,543	
	Public Service Cap	4,918,192		4,918,192	
	Total Public Service Expenses	7,899,066		7,899,066	
	Difference	(2,980,874)		(2,980,874)	