

ANNUAL BUDGET

The City's annual budget constitutes a financial plan for the next fiscal year (July 1 through June 30), which is required to set forth estimated revenues from all sources and all appropriations. The 2011-12 Budget does not include Capital Improvements appropriations due to the City's downgrade in its credit rating.

The City Charter prescribes the general content and process of developing the City's annual budget. City Council amended the Mayor's Executive Budget on May 24. The budget for 2011-12 reflects Council's final vote on June 6.

GOVERNMENT STRUCTURE

The City of Detroit is located in Southeastern Michigan and is the nation's eleventh largest city based on the 2010 census. It is the central city of a metropolitan area with a population of 4.4 million. Detroit is the largest city in Michigan and comprises 39% of Wayne County's population. Settled in 1701 and incorporated in 1815, Detroit today encompasses 139.6 square miles.

Pursuant to the provisions of the State Constitution, Detroit is a home rule city with significant independent powers. In accordance with the Charter, the governance of the City is organized in two branches: the executive branch, which is headed by the Mayor, and the legislative branch, which is composed of the City Council and its agencies. In addition, the City now finances and administers the 36th District Court, Michigan's largest limited jurisdiction court.

The Mayor as chief executive of the City has control of and is accountable for the executive branch of City government. The Charter grants the Mayor broad managerial powers, including appointment of most department directors and deputy directors. The City Council, composed of nine members elected at large for 4-year terms, is the City's legislative body. The Council has the power to override a Mayoral veto with a two-thirds majority of its members.

By Charter, voters of the City reserve the power to enact City ordinances by initiative, and to nullify City ordinances by referendum. These powers do not extend to the budget or to any ordinance for the appropriation of money.

Financial operations of the City are carried out through the appointed positions of Finance Director and Budget Director. The Finance Director oversees most financial functions of the City, including coordinating financial activities, collecting and disbursing funds, accounting procedures, purchasing goods and services, and assessing property. The Budget Director is responsible for developing and monitoring program and service objectives, controlling and supervising expenditures of funds, long term financial planning, and assisting the Mayor in the preparation of the City's annual budget and biennial long-term capital agenda.

Detroit City Council:

Charles Pugh, President

Gary Brown, Pres. Pro Tem
Saunteel Jenkins
Kenneth V. Cockrel, Jr.
Brenda Jones

Andre L. Spivey
James Tate
Kwame Kenyatta
JoAnn Watson

City Clerk

Janice M. Winfrey

For More Information, contact
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City of Detroit, Michigan



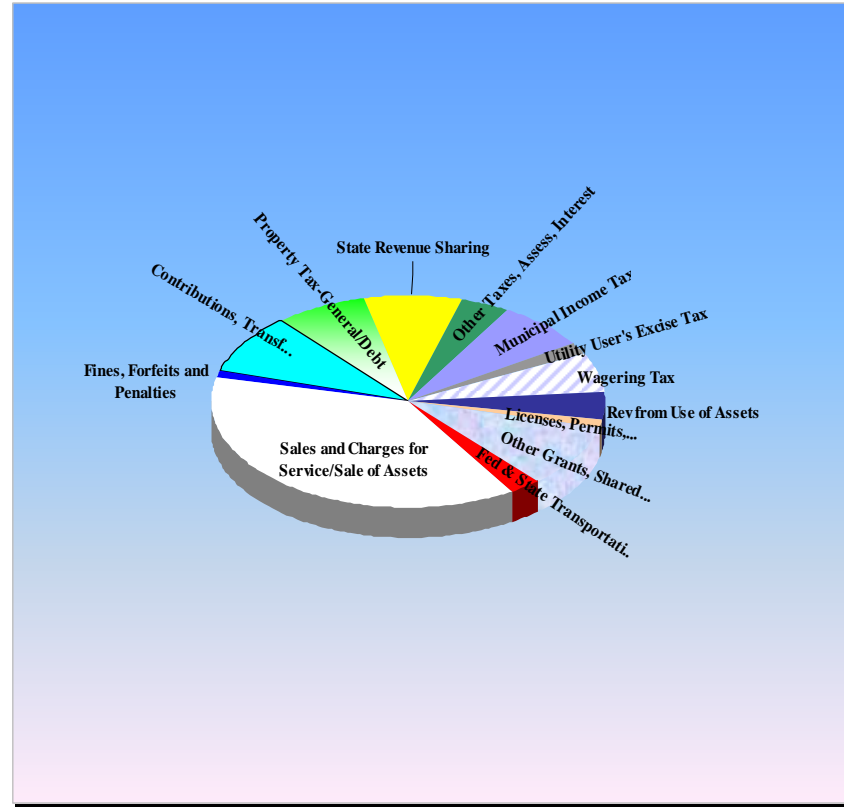
2011-2012 Fiscal Year Budget-in-Brief

Dave Bing, Mayor

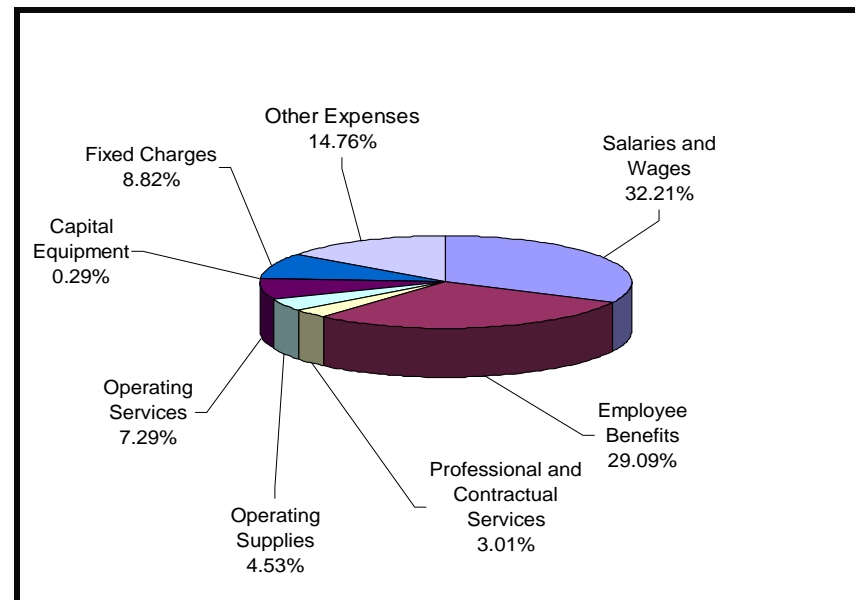
**CITY OF DETROIT
2011-2012 Budget
Appropriations and Revenues**

	TOTAL APPRO.	TOTAL REVENUES	NET TAX COST
GENERAL CITY AGENCIES			
EXECUTIVE AGENCIES			
A12000 Budget	2,424,842	0	2,424,842
A19000 Department of Public Works	114,410,224	113,825,209	585,015
A21000 Detroit Workforce Development Dept.	53,894,132	53,892,432	1,700
A23000 Finance	38,970,757	8,718,612	30,252,145
A24000 Fire	183,423,392	22,613,600	160,809,792
A25000 Dept of Health & Wellness Promotion.	77,443,865	70,951,215	6,492,650
A28000 Human Resources	13,479,212	4,999,233	8,479,979
A29000 Human Rights	936,207	454,364	481,843
A30000 Human Services	70,327,838	70,327,838	0
A31000 Information Technology Services	20,008,949	769,217	19,239,732
A32000 Law	19,266,301	1,614,000	17,652,301
A33000 Mayor's Office	6,977,825	258,010	6,719,815
A36000 Planning and Development	46,863,149	46,436,487	426,662
A37000 Police	414,826,229	82,565,542	332,260,687
A38000 Public Lighting	53,858,316	62,730,155	(8,871,839)
A39000 Recreation	19,696,055	1,615,740	18,080,315
A45000 Department of Adminis. Hearings	1,354,379	727,143	627,236
A46000 Office of Homeland Security	2,355,418	2,043,000	312,418
A47000 General Services	47,682,428	12,028,735	35,653,693
LEGISLATIVE AGENCIES			
A50000 Auditor General	3,563,766	0	3,563,766
A51000 Board of Zoning Appeals	709,723	105,000	604,723
A52000 City Council	13,584,244	195,000	13,389,244
A53000 Ombudsperson	895,002	0	895,002
A70000 City Clerk	3,118,475	0	3,118,475
A71000 Department of Elections	7,414,630	34,211	7,380,419
JUDICIAL AGENCY			
A60000 36th District Court	37,464,544	19,402,444	18,062,100
OTHER AGENCIES			
A35000 Non-Departmental	327,586,127	992,101,008	(664,514,881)
TOTAL GENERAL CITY AGENCIES	1,582,526,029	1,568,408,195	14,117,834
A18000 Debt Service	77,692,026	77,692,026	0
ENTERPRISE AGENCIES			
A10000 Airport	1,539,871	1,539,871	0
A13000 Buildings and Safety Engineering	26,216,830	27,232,604	(1,015,774)
A20000 Department of Transportation	149,383,359	149,383,359	0
A34000 Municipal Parking	31,270,710	44,372,770	(13,102,060)
A41000 Water	685,954,940	685,954,940	0
A42000 Sewerage	518,681,049	518,681,049	0
A72000 Library	35,036,598	35,036,598	0
TOTAL ENTERPRISE AGENCIES	1,448,083,357	1,462,201,191	(14,117,834)
GRAND TOTAL	\$3,108,301,412	\$3,108,301,412	\$0

2011-2012 Budget: Revenue by Major Sources



2011-2012 Budget: Appropriations by Major Object



2011-2012 Budgeted Positions

	CITY	GRANT	TOTAL
GENERAL CITY AGENCIES			
EXECUTIVE AGENCIES			
12 Budget	18		18
19 Dept of Public Works	625		625
21 Detroit Workforce Dev Dept.	0	104	104
23 Finance	290		290
24 Fire - Civilian	318		318
Fire - Uniform	<u>1,101</u>		<u>1,101</u>
Fire - Total	1,419		1,419
25 Dept of Health & Wellness Promotion	155	116	271
28 Human Resources	134		134
29 Human Rights	8		8
30 Dept of Human Services	0	110	110
31 Information Tech Services	54		54
32 Law	112		112
33 Mayor's Office	57		57
36 Planning & Development	7	142	149
37 Police - Civilian	395	11	406
Police - Uniform	<u>2,812</u>	<u>89</u>	<u>2,901</u>
Police-Total	3,207	100	3,307
38 Public Lighting	136		136
39 Recreation	141		141
45 Dept of Admin Hearings	5		5
46 Office of Homeland Security	2		2
47 General Services	370		370
LEGISLATIVE AGENCIES			
50 Auditor General	16		16
51 Board of Zoning Appeals	4		4
52 City Council	59		59
53 Ombudsperson	7		7
70 City Clerk	21		21
71 Department of Elections	57		57
JUDICIAL AGENCY			
60 36 TH District Court	365		365
OTHER AGENCIES			
35 Non-Departmental	18		18
Total General City Agencies	7,287	572	7,859
ENTERPRISE AGENCIES			
10 Airport	8		8
13 Buildings & Safety Engr Env	12	232	244
20 Detroit Dept of Transp	1,216		1,216
34 Municipal Parking	102		102
41 Water	1,717		1,717
42 Sewerage	1,050		1,050
72 Library	468		468
Total Enterprise Agencies	4,573	232	4,805
GRAND TOTAL	11,860	804	12,664