## **City of Detroit**

### **OFFICE OF THE AUDITOR GENERAL**



# Analysis of the Mayor's 2010-2011 Proposed Budget

#### ANALYSIS OF THE MAYOR'S 2010-2011 PROPOSED BUDGET

### **CONTENTS**

	<u>Page</u>
AUDITOR GENERAL'S MESSAGE	i
SUMMARY	
SUMMARY OF RESULTS	I
Exhibit 1 – COMPONENTS OF THE INCREASE IN REVENUES	V
Exhibit 2 –COMPONENTS OF THE INCREASE IN APPROPRIATIONS	VI
REVENUES	
Exhibit 3 – MAJOR REVENUES FOR FISCAL YEAR 2005-2006 THROUGH FISCAL YEAR 2010-2011	1
STATE REVENUE SHARING	2
MUNICIPAL INCOME TAX REVENUE	2 5
PROPERTY TAX REVENUE	-
	9
CASINO-RELATED REVENUE	12
UTILITY USERS TAX REVENUE	16
OTHER REVENUE	18
APPROPRIATIONS	
Exhibit 4 – APPROPRIATIONS FOR FISCAL YEAR 2005-2006	
THROUGH FISCAL YEAR 2010-2011	23
SALARIES AND WAGES	24
EMPLOYEE BENEFITS (EXCLUDING PENSIONS)	29
PENSIONS	32
OTHER	
RISK MANAGEMENT	37

RISK MANAGEMENT	37
GENERAL FUND SUBSIDY PAYMENTS	43
GENERAL FUND SURPLUS/(DEFICIT)	47