#### OFFICE OF THE CHIEF FINANCIAL OFFICER

### March Update Submitted April 19, 2018

Emergency Manager Order No. 41 established a centralized financial management structure. The order granted restructuring powers and responsibilities to various members of the executive branch. The order also made the following stipulations:

- 1. "The Human Resources Director shall file any employment position or new classification that is created on or after the date of this Order with the City Clerk and the Council on the 15th day of each month (or if such date is not a business day, the next succeeding business day), commencing on November 17, 2014. Such report shall include the compensation range of that employment position. Any new position that is created and filled shall be within available appropriations."
- 2. "For transparency, the Executive Branch department of the City described herein shall prepare a monthly report describing actions taken pursuant to this order on the 15<sup>th</sup> day of each month (or if such date is not a business day, the next succeeding business day) commencing on November 17, 2014. This report shall be filed with the City Clerk and City Council and posted on the City's website."

Both reports for the period of March 1st – March 31st are found below.

### POSITIONS AND CLASSIFICATIONS

- The Office of the CFO posted the following positions in the month of March:
  - Accountant III
  - Accountant Manager IV
  - Accounting Technician II (Payroll Technician)
  - Accounting Technician III (Payroll Technician)
  - Accounting Technician IV (Payroll Technician)
  - Accounting Technician Manager II (Payroll Operations Manager)
  - Appraiser II
  - Appraiser III
  - Appraiser IV
  - Appraiser Manager IV
  - Auditor I
  - Budget Analyst III
  - Budget Analyst IV
  - Clerk III
  - Clerk III (Payroll)
  - Clerk IV (Payroll)
  - Data / Management Analyst I (Program Analyst I)
  - Development Impact Officer (Program Analyst IV)
  - Director of Grant Management (Program Management Officer)
  - Financial Analyst II
  - Financial Analyst III
  - Financial Analyst IV
  - Financial Analyst Manager III
  - Fund Development Officer (Program Analyst IV)
  - Program Analyst II

- Supervisory Accountant III
- Supervisory Accountant III
- Supervisory Accountant IV
- Supervisory Accountant IV
- Supervisory Accounting Technician II (Payroll Operations Supervisor)
- Supervisory Financial Analyst III
- Supervisory Financial Analyst IV
- Supervisory Teller I
- Systems Accountant II (Payroll)
- Systems Accountant IV (Accountant IV)

# • As of March 31<sup>st</sup>, the OCFO has filled the following positions:

| Accountant I                                | 1  |
|---|----|
| Accountant II                               | 21 |
| Accountant III                              | 19 |
| Accountant IV                               | 8  |
| Accountant Manager III                      | 2  |
| Accountant Manager IV                       | 3  |
| Accounting Technician I                     | 3  |
| Accounting Technician II                    | 8  |
| Accounting Technician III                   | 4  |
| Accounting Technician IV                    | 4  |
| Administrative Assistant II                 | 7  |
| Administrative Assistant III                | 5  |
| Agency Chief Financial Officer              | 7  |
| Appraiser I                                 | 7  |
| Appraiser II                                | 14 |
| Appraiser III                               | 3  |
| Appraiser IV                                | 2  |
| Appraiser Manager III                       | 1  |
| Assessors Board Coordinator (Administrative | 1  |
| Assistant IV)                               | 1  |
| Auditor III                                 | 7  |
| Auditor IV                                  | 5  |
| Auditor Manager IV                          | 1  |
| Budget Analyst II                           | 6  |
| Budget Analyst III                          | 4  |
| Budget Analyst IV                           | 2  |
| Budget Analyst Manager IV                   | 2  |
| Clerk I                                     | 10 |
| Clerk II                                    | 8  |
| Clerk III                                   | 21 |
| Clerk IV                                    | 11 |
| Clerk Manager II                            | 1  |
| Contracting and Procurement Specialist I    | 2  |
|   | •  |

| Contracting and Procurement Specialist II                   | 1   |
|---|-----|
| Contracting and Procurement Specialist III                  | 6   |
| Contracting and Procurement Specialist III (e-              | 1   |
| Procurement)  | 1   |
| Contracting and Procurement Specialist IV                   | 2   |
| Data / Management Analyst III (Program Analyst III)         | 2   |
| Data / Management Analyst IV (Program Analyst IV)           | 1   |
| Director (Program Analyst Manager IV)                       | 1   |
| Financial Analyst I   | 1   |
| Financial Analyst II  | 13  |
| Financial Analyst III                                       | 15  |
| Financial Analyst IV  | 6   |
| Financial Analyst Manager III                               | 2   |
| Financial Analyst Manager IV                                | 1   |
| Procurement Assistant V                                     | 1   |
| Program Analysis Officer (Assistant Director)               | 1   |
| Program Analyst I   | 1   |
| Program Analyst II  | 1   |
| Program Analyst III   | 3   |
| Program Analyst IV  | 4   |
| Program Management Officer (Program Analyst<br>Manager III) | 2   |
| Supervisory Accountant III                                  | 7   |
| Supervisory Accountant IV                                   | 3   |
| Supervisory Appraiser III                                   | 4   |
| Supervisory Appraiser IV                                    | 2   |
| Supervisory Auditor IV                                      | 3   |
| Supervisory Budget Analyst IV                               | 2   |
| Supervisory Clerk II  | 4   |
| Supervisory Contracting and Procurement<br>Specialist IV    | 3   |
| Supervisory Financial Analyst III                           | 1   |
| Supervisory Financial Analyst IV                            | 1   |
| Supervisory Tax and Revenue Examiner II                     | 3   |
| Tax and Revenue Examiner I                                  | 3   |
| Tax and Revenue Examiner II                                 | 10  |
| Tax and Revenue Examiner II (Bilingual)                     | 1   |
| Teller I  | 2   |
| Teller II   | 6   |
| Teller III  | 2   |
| Grand Total   | 323 |

## RESTRUCTURING

• No activities occurred in the month of March.