

INSPECTOR GENERAL (54)

AGENCY PLAN: MISSION, GOALS AND BUDGET SUMMARY

MISSION:

Article 7.5 Chapter 3 of the 2011 Revised City of Detroit Charter establishes the independent Office of the Inspector General. The purpose of the office is to ensure honesty and integrity in City government by rooting out waste, abuse, fraud and corruption.

AGENCY GOAL:

To issue quarterly reports to the City Council and Mayor concerning results of investigations and audits undertaken by the Office of Inspector General.

AGENCY FINANCIAL SUMMARY:

2013-14 <u>Requested</u>		2012-13 <u>Budget</u>	2013-14 <u>Recommended</u>	Increase <u>(Decrease)</u>
\$ 1,510,922	City Appropriations	\$ 592,292	\$ 1,266,924	\$ 674,632
\$ 1,510,922	Total Appropriations	\$ 592,292	\$ 1,266,924	\$ 674,632
\$ 1,510,922	NET TAX COST:	\$ 592,292	\$ <u>1,266,924</u>	\$ 674,632

AGENCY EMPLOYEE STATISTICS:

2013-14 <u>Requested</u>		2012-13 <u>Budget</u>	04-01-13 <u>Actual</u>	2013-14 <u>Recommended</u>	Increase <u>(Decrease)</u>
<u>7</u>	City Positions	<u>2</u>	<u>4</u>	<u>7</u>	<u>5</u>
7	Total Positions	2	4	7	5

ACTIVITIES IN THIS AGENCY:

	2012-13 <u>Budget</u>	2013-14 <u>Recommended</u>	Increase <u>(Decrease)</u>
Inspector General Administration	\$ 592,292	\$ 1,266,924	\$ 674,632
Total Appropriations	\$ 592,292	\$ 1,266,924	\$ 674,632

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ACTIVITY INFORMATION

ACTIVITY DESCRIPTION:

The Office of the Inspector General shall investigate any public servant, city agency, program or official act, contractor and subcontractor providing goods and services to the City, business entity seeking contracts or certification of eligibility for City contracts, and person seeking certification of eligibility for participation in any city program, either in response to a complaint or on the Inspector General's own initiative in order to detect and prevent waste, abuse, fraud and corruption.

The Inspector General may subpoena witnesses, administer oaths, take testimony, require the production of evidence relevant to a matter under investigation, and enter and inspect premises within the control of any City agency during regular business hours. The Inspector General may enforce a subpoena or order for production of evidence. The Inspector General shall apply to the appropriate court to impose any penalty prescribed for failure to obey a subpoena or order. The Inspector General shall have access to the financial and other records of all City agencies at any time.

MAJOR INITIATIVES FOR FY 2012-13:

The Inspector General will spend some time in FY 2012-13 establish an office location, purchasing office equipment, hiring staff, and generating policies and procedures for the ongoing operation of the office. We expect an influx of inquiries and complaints once full operations commence.

PLANNING FOR THE FUTURE FOR FY 2013-14, FY 2014-15 and BEYOND:

The Office of Inspector General will continue to pursue its mission of rooting out fraud, waste, abuse and corruption in City Government and contracting.

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MEASURES AND TARGETS

Types of Performance Measures: List of Measures	2010-11 Actual	2011-12 Actual	2012-13 Projection	2013-14 Target
Outputs: Units of Activity directed toward Goals.	N/A	N/A	N/A	Tbd
Activity Cost	\$0	\$0	\$592,292	\$1,266,924

Tbd= To be determined.

CITY OF DETROIT
Office of the Inspector General
Financial Detail by Appropriation and Organization

Administration	2012-13 Redbook		2013-14 Dept Final Request		2013-14 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Office of the Inspector General						
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
13530 - Office of the Inspector General						
540010 - Administration	2	\$592,292	7	\$1,510,922	7	\$1,266,924
APPROPRIATION TOTAL	2	\$592,292	7	\$1,510,922	7	\$1,266,924
ACTIVITY TOTAL	2	\$592,292	7	\$1,510,922	7	\$1,266,924

CITY OF DETROIT
Budget Development for FY 2013-2014
Appropriations - Summary Objects

	2012-13 Redbook	2013-14 Dept Final Request	2013-14 Mayor's Budget Rec
AC0554 - Administration			
<i>A54000 - Office of the Inspector General</i>			
SALWAGESL - Salary & Wages	173,900	554,700	522,343
EMPBENESL - Employee Benef	117,052	579,663	607,160
PROFVSLSL - Professional/Cor	0	200,000	0
OPERSUPSL - Operating Suppli	0	45,000	34,000
OPERSVCSL - Operating Servic	0	99,499	81,762
CAPEQUPSL - Capital Equipme	0	12,060	12,060
OTHEXPSSL - Other Expenses	301,340	20,000	9,599
<i>A54000 - Office of the Inspector Gene</i>	<i>592,292</i>	<i>1,510,922</i>	<i>1,266,924</i>
AC0554 - Administration	592,292	1,510,922	1,266,924
Grand Total	592,292	1,510,922	1,266,924

**CITY OF DETROIT
MAYOR'S 2013-2014 RECOMMENDED BUDGET**

Office of the Inspector General

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2012	2013 FTE	FY 2013	2014 FTE	2013	2014 FTE
Classification						
13530 - Office of the Inspector General						
540010 - Administration						
Inspector General	1		1		1	
Executive Secretary III	1		1		1	
Investigator-Office Inspec Gen	0		2		2	
Forensic Auditor-Off Insp Gen	0		2		2	
Deputy Inspector General	0		1		1	
Total Administration	2		7		7	
Total Office of the Inspector General	2		7		7	
Agency Total	2		7		7	