

FIRE (24)

AGENCY PLAN: MISSION, GOALS AND BUDGET SUMMARY

MISSION:

The Fire Department provides protection of life and property through the efficient use of emergency, fire and rescue response resources. It does this by enforcing all laws, ordinances and regulations relating to fire prevention, providing pre-hospital emergency medical service, and maintaining a high state of readiness through shared planning, training and sustained coordination with other agencies.

AGENCY GOALS:

1. Develop internal fiscal control measures consistent with City policy that address prior audit findings.
2. Improve EMS response times to critical cardiac-related incidents through the involvement of MFR-trained fire fighters and properly equipped fire resources.
3. Improve revenue collections and identify new revenue streams by utilizing a private vendor.
4. Digitize organizational processes and develop performance metrics for all division heads.
5. Improve employee development through continuous training and educational opportunities.
6. Operate within our budget as appropriated.

AGENCY FINANCIAL SUMMARY:

2013-14 <u>Requested</u>		2012-13 <u>Budget</u>	2013-14 <u>Recommended</u>	Increase <u>(Decrease)</u>
\$ 166,372,249	City Appropriations	\$ 149,256,723	\$ 163,175,140	\$ 13,918,417
<u>14,657,819</u>	Grant Appropriations	<u>10,697,433</u>	<u>14,657,819</u>	<u>3,960,386</u>
\$ 181,030,068	Total Appropriations	\$ 159,954,156	\$ 177,832,959	\$ 17,878,803
\$ 17,368,706	City Revenues	\$ 23,124,363	\$ 16,544,320	\$ (6,580,043)
<u>14,657,819</u>	Grant Revenues	<u>10,697,433</u>	<u>14,657,819</u>	<u>3,960,386</u>
\$ 32,026,525	Total Revenues	\$ 33,821,796	\$ 31,202,139	\$ (2,619,657)
\$ 149,003,543	NET TAX COST:	\$ 126,132,360	\$ 146,630,820	\$ 20,498,460

AGENCY EMPLOYEE STATISTICS:

2013-14 <u>Requested</u>		2012-13 <u>Budget</u>	04-01-13 <u>Actual</u>	2013-14 <u>Recommended</u>	Increase <u>(Decrease)</u>
342	Positions - Civilian	332	264	342	10
842	Positions - Uniform	817	790	842	25
<u>108</u>	Positions - Grant Uniform	<u>108</u>	<u>103</u>	<u>108</u>	<u>0</u>
1,292	Total Positions	1,257	1,157	1,292	35

ACTIVITIES IN THIS AGENCY:

	2012-13 <u>Budget</u>	2013-14 <u>Recommended</u>	Increase <u>(Decrease)</u>
Fire Suppression and Control	\$ 126,141,832	\$ 137,500,830	\$ 11,358,998
Fire Prevention and Investigations	2,571,013	6,514,840	3,943,827
Physical Health	<u>31,241,311</u>	<u>33,817,289</u>	<u>2,575,978</u>
Total Appropriations	\$ 159,954,156	\$ 177,832,959	\$ 17,878,803

FIRE (24)

FIRE SUPPRESSION AND CONTROL ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: ADMINISTRATION, SUPPRESSION, AND SUPPORT OPERATIONS

Fire Suppression and Control includes departmental administration, legal and labor advisors, fire fighting operations, communications, training, community relations, budget operations, facilities management and capital improvements. The Apparatus Division manages the procurement and distribution of uniforms, personal protective equipment, tools and equipment, small engine repair, self-contained breathing apparatus maintenance, and fire hose repairs.

Fire Suppression units include 26 Engine companies, 14 Ladder companies, six Tactical Mobile Squads, a Fireboat, and a Hazardous Material Response Unit.

GOALS:

1. Sustain mandated and recurring training for all DFD personnel.
2. Continue to train and prepare first responders for all-hazards incident mitigation by conducting practical training exercise scenarios that are highly probable in today's environment.
3. Develop and implement strategic policy changes necessary to improve discipline and accountability at all organizational levels, and streamline and document Department's procedures.
4. Foster open communication and subordinate feedback with all Department members.
5. Continue to support and enhance community public safety through the delivery and development of fire safety education programs and public education.
6. Use computer-aided dispatch data and analysis to ensure optimal deployment strategies with the goal of meeting the National Fire Protection Association response objectives.

MAJOR INITIATIVES FOR FY 2012-13:

- Negotiate with all unions work rules that impede efficient and effective Department operations, including areas where civilianization of certain functions is appropriate.
- Work with other City departments to develop a sprinkler ordinance for new single-family dwelling construction.

PLANNING FOR THE FUTURE FOR FY 2013-14, FY 2014-15 and BEYOND:

- Develop and implement a Fire Corporation Emergency Preparedness program for youth and community groups that will provide students the ability to assist in a limited capacity at emergency incidents.
- Implement Phase 3 of the Emergency Vehicle Pre-Emption System, depending on availability of future grant funding.

FIRE (24)

FIRE SUPPRESSION AND CONTROL MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2010-11 Actual	2011-12 Actual	2012-13 Projection	2013-14 Target
Inputs: Resources Allocated or Service Demands Made				
Percent of Fire Officers receiving training (I, II and III)	70%	75%	75%	89%
Number of specialized training sessions held - (internal & external)	7,500	1,200	1,200	2,882
Number of basic skills training sessions held	16	2	1	2
# of Fires	13,520	12,546	13,030	13,030
# of Non- Fire Incident Reports	9,720	10,191	9,856	9,856
False Alarms	9,165	10,384	9,614	9,614
Number of fire apparatus	157	157	157	157
Outputs: Units of Activity directed toward Goals				
Fire hoses repaired/tested/inspected (ft)	120,000	120,000	120,000	120,000
Fire Safety and career opportunity classes at public/private schools	410	340	340	340
Fire Safety and career opportunity classes at public/private schools (CERT)(HFA)	53	70	70	70
Junior Fire Cadet Program*	55	55	50	50
Youth Connection Program*	10	20	20	25
Mobile Fire Safety House training	69	69	69	69
Outcomes: Results or Impacts of Program Activities				
Average percent of Firefighting apparatus repair	87%	87%	87%	87%
Efficiency: Program Costs related to Units of Activity				
Percent of error-free inventory system	90%	70%	70%	70%
Activity Costs	\$167,881,737	\$160,912,787	\$126,141,832	\$137,500,830

*Summer employment for individuals aged 14-21; enrollment fluctuates due to changes in funding.

CITY OF DETROIT
Fire Department
Financial Detail by Appropriation and Organization

Administration General Office	2012-13		2013-14		2013-14	
	Redbook		Dept Final		Mayor's	
Executive Management and Support	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Request					Budget Rec	
<i>APPROPRIATION ORGANIZATION</i>						
00064 - Executive Management and Support						
240010 - Administration General Office	9	\$1,558,581	10	\$1,659,202	10	\$2,935,074
240020 - Administration-Community Relations	3	\$398,258	4	\$501,398	4	\$485,129
240030 - Budget Operations	5	\$417,818	5	\$446,844	5	\$418,609
240100 - Legal & Labor	1	\$61,127	3	\$202,835	3	\$0
240120 - Facilities Management	1	\$108,091	1	\$328,477	1	\$0
240220 - Training	7	\$974,215	7	\$1,228,778	7	\$1,189,765
APPROPRIATION TOTAL	26	\$3,518,090	30	\$4,367,534	30	\$5,028,577
00715 - Vehicle Management and Supply						
240105 - Apparatus-Repair	21	\$4,197,320	26	\$6,394,155	26	\$3,603,361
240110 - Apparatus-Stores	1	\$556,444	1	\$601,761	1	\$565,221
240520 - FS - 8700 14th St E39	0	\$0	14	\$0	14	\$0
240535 - FS - 15127 Greenfield E53 L25	0	\$0	0	\$0	0	\$0
APPROPRIATION TOTAL	22	\$4,753,764	41	\$6,995,916	41	\$4,168,582
00718 - Fire Fighting Operations						
240191 - Fire Fighting-Administration	30	\$7,369,105	30	\$8,085,582	30	\$7,749,792
240205 - Marine Operations-Fireboat	3	\$369,564	3	\$419,847	3	\$416,704
240500 - FS - 111 Montcalm E1 T2	0	\$223,513	15	\$2,025,641	15	\$1,938,221
240501 - FS - 433 W Alexandrine E5 L20 S2	45	\$4,741,468	30	\$3,770,073	30	\$3,872,443
240502 - FS - 3050 Russell L1 Hazmat	0	\$25,785	0	\$212,676	0	\$212,676
240503 - FS - 1625 W Lafayette E8	0	\$223,513	0	\$0	0	\$0
240504 - FS - 3737 E Lafayette E9 L6	27	\$3,185,169	27	\$3,556,314	27	\$3,560,029
240505 - FS - 3396 Vinewood E10	0	\$223,513	0	\$0	0	\$0
240506 - FS - 6100 Second Blvd E17 L7	27	\$3,178,298	27	\$3,549,443	27	\$3,553,153
240507 - FS - 3812 Mt Elliott L10	0	\$219,363	0	\$0	0	\$0
240508 - FS - 10325 Linwood E21 L28	15	\$1,911,989	15	\$2,080,278	15	\$2,110,916
240509 - FS - 1818 E Grand Blvd E23 S3	27	\$3,147,150	13	\$1,785,701	13	\$1,808,231
240510 - FS - 2200 Crane L14	14	\$1,742,154	14	\$1,911,961	14	\$1,933,279
240511 - FS - 4700 Fort St E27 L8	27	\$3,150,588	27	\$3,447,510	27	\$3,290,666
240512 - FS - 7600 W Jefferson E29	14	\$1,769,865	14	\$1,987,287	14	\$1,966,792
240513 - FS - 16543 Meyers RD E30	15	\$1,866,307	15	\$2,075,812	15	\$2,064,208

CITY OF DETROIT
Fire Department
Financial Detail by Appropriation and Organization

FS - 16543 Meyers RD E30 Fire Fighting Operations	2012-13 Redbook		2013-14 Dept Final Request		2013-14 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
00718 - Fire Fighting Operations						
240513 - FS - 16543 Meyers RD E30	15	\$1,866,307	15	\$2,075,812	15	\$2,064,208
240514 - FS - 1697 W Grand Blvd E31 S4	15	\$1,899,961	15	\$1,997,047	15	\$2,027,630
240515 - FS - 11740 E Jefferson E32	14	\$1,778,455	14	\$1,995,877	14	\$1,975,011
240516 - FS - 1041 Lawndale E33 L13	28	\$3,290,815	28	\$3,576,999	28	\$3,431,425
240517 - FS - 6535 Livernois E34	14	\$1,769,865	14	\$1,987,287	14	\$1,966,421
240518 - FS - 111 Kenilworth E35	14	\$1,776,736	14	\$1,984,158	14	\$1,963,292
240519 - FS - 1113 Coplin E38	0	\$223,513	0	\$0	0	\$0
240520 - FS - 8700 14th St E39	0	\$223,513	0	\$1,983,631	0	\$1,963,084
240521 - FS - 6900 Miller L16	14	\$1,749,025	0	\$0	0	\$0
240522 - FS - 13939 Dexter E40 L17 S5	41	\$4,662,774	41	\$5,072,919	41	\$4,972,213
240523 - FS - 10700 Shoemaker L19	0	\$219,363	14	\$1,905,998	14	\$1,927,638
240524 - FS - 5000 Rohns E41	14	\$1,776,736	14	\$1,994,158	14	\$1,973,292
240525 - FS - 6324 W Chicago E42 L21	14	\$1,839,638	29	\$3,702,197	29	\$3,551,434
240526 - FS - 6830 McGraw L22	15	\$1,831,726	15	\$1,993,612	15	\$2,024,195
240527 - FS - 35 W Seven Mile E44 L18	25	\$3,044,902	25	\$3,288,947	25	\$3,317,176
240528 - FS - 10101 Knodell E46	15	\$1,859,436	15	\$2,068,941	15	\$2,057,337
240529 - FS - 17475 Mt Elloit E47 L30	20	\$2,351,242	20	\$2,562,678	20	\$2,435,024
240530 - FS - 2300 S Fort St E48	15	\$1,866,307	15	\$2,088,642	15	\$2,076,721
240531 - FS - 12515 Grand River E49	15	\$1,859,436	0	\$0	0	\$0
240532 - FS - 12985 Houston E50 L23	29	\$3,383,092	29	\$3,662,553	29	\$3,532,697
240533 - FS - 18236 Livernois E51 L24	20	\$2,423,733	20	\$2,626,749	20	\$2,462,201
240534 - FS - 5029 Manistique E52 L31	27	\$3,128,254	27	\$3,455,583	27	\$3,300,479
240535 - FS - 15127 Greenfield E53 L25	27	\$3,155,742	27	\$3,483,071	27	\$3,327,966
240536 - FS - 16825 Trinity E54 L26	27	\$3,155,742	27	\$3,483,071	27	\$3,529,185
240537 - FS - 18140 Joy Road E55 L27	27	\$3,157,448	27	\$3,484,788	27	\$3,530,902
240538 - FS - 18601 Ryan Road E56	15	\$1,866,307	15	\$2,075,812	15	\$2,064,203
240539 - FS - 13960 Burt Road E57	15	\$1,859,437	15	\$2,068,941	15	\$1,980,374
240540 - FS - 10801 Whittier E58 S6	27	\$3,147,150	27	\$3,462,961	27	\$3,307,857
240541 - FS - 17800 Curtis E59 S1	27	\$3,150,588	27	\$3,468,128	27	\$3,520,671
240542 - FS - 19701 Hoover E60	15	\$1,859,436	15	\$2,068,941	15	\$2,057,333

CITY OF DETROIT
Fire Department
Financial Detail by Appropriation and Organization

FS - 19701 Hoover E60 Fire Fighting Operations	2012-13 Redbook		2013-14 Dept Final Request		2013-14 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00718 - Fire Fighting Operations						
240542 - FS - 19701 Hoover E60	15	\$1,859,436	15	\$2,068,941	15	\$2,057,333
APPROPRIATION TOTAL	773	\$97,657,716	759	\$106,451,814	759	\$104,752,871
00760 - Communication and System Support						
240065 - Fire Communication-Administration	4	\$823,592	4	\$888,861	4	\$916,582
240075 - Fire Communication-Dispatch	30	\$3,674,758	30	\$3,727,304	30	\$2,752,498
240080 - System Support	1	\$755,726	1	\$845,317	1	\$646,810
APPROPRIATION TOTAL	35	\$5,254,076	35	\$5,461,482	35	\$4,315,890
00965 - Environmental Response						
240400 - Hazard Material Incident Mitigation	0	\$270,000	0	\$270,000	0	\$205,000
APPROPRIATION TOTAL	0	\$270,000	0	\$270,000	0	\$205,000
10151 - Casino Municipal Services-Fire						
241000 - Fire Fighting-Casino Mun Serv	15	\$1,601,468	15	\$1,621,268	15	\$1,770,106
241010 - Fire Marshal-Casino Mun Serv	5	\$623,806	5	\$740,729	5	\$785,640
241015 - EMS-Casino Mun Serv	8	\$1,765,479	8	\$1,765,925	8	\$1,816,345
APPROPRIATION TOTAL	28	\$3,990,753	28	\$4,127,922	28	\$4,372,091
13525 - Federal Safer Grant						
246000 - 2011 Safer Grant	108	\$10,697,433	108	\$11,757,819	108	\$11,757,819
APPROPRIATION TOTAL	108	\$10,697,433	108	\$11,757,819	108	\$11,757,819
13614 - Public Act 289-Fire Protection Grant						
243000 - Public Act 289-Fire Protection Grant	0	\$0	0	\$2,900,000	0	\$2,900,000
APPROPRIATION TOTAL	0	\$0	0	\$2,900,000	0	\$2,900,000
ACTIVITY TOTAL	992	\$126,141,832	1001	\$142,332,487	1001	\$137,500,830

CITY OF DETROIT
Budget Development for FY 2013-2014
Appropriations - Summary Objects

	2012-13 Redbook	2013-14 Dept Final Request	2013-14 Mayor's Budget Rec
AC0524 - Fire Suppression and Control			
<i>A24000 - Fire Department</i>			
SALWAGESL - Salary & Wages	62,062,875	66,797,288	60,182,552
EMPBENESL - Employee Benef	55,977,779	61,112,301	63,843,740
PROFSVCSL - Professional/Cor	1,629,235	2,005,667	1,794,227
OPERSUPSL - Operating Suppli	2,738,866	3,107,179	3,031,754
OPERSVCSL - Operating Servic	2,469,100	2,723,308	3,584,976
CAPEQUPSL - Capital Equipme	239,835	3,756,663	2,954,000
CAPOUTLSL - Capital Outlays/In	0	700,000	0
OTHEXPSSL - Other Expenses	1,024,142	2,130,081	2,109,581
<i>A24000 - Fire Department</i>	<i>126,141,832</i>	<i>142,332,487</i>	<i>137,500,830</i>
AC0524 - Fire Suppression and Control	126,141,832	142,332,487	137,500,830
Grand Total	126,141,832	142,332,487	137,500,830

FIRE (24)

FIRE PREVENTION AND INVESTIGATION ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: FIRE PREVENTION AND INVESTIGATION

The role of the Fire Marshal Division is to enforce all laws and ordinances governing fire prevention, installation and testing of protection and notification systems, public fire safety education and fire scene investigation, resulting in comprehensive activities that enhance the quality of life and property for the citizens of Detroit.

GOALS:

1. Continue to aggressively investigate all vehicle arson fires in an effort to decrease vehicle arson fraud percentage resulting in a safe environment for the public.
2. Continue to improve the efficiency of building inspections using a handheld device, thereby, reducing fire hazards.
3. Provide public education programs that are designed to reduce the number of fire-related fatalities, injuries, and property loss.

MAJOR INITIATIVES FOR FY 2012-13:

- Drafting of a “False Alarm” ordinance to address and reduce the number of false alarms in the city. This ordinance will reduce the burden imposed upon the fire department’s resources in responding to nuisance and unjustified false alarms.
- Drafting the “Fire Repair Contractor Law” which will protect the public’s interest from fraudulent fire repair contractors. An “Approved” fire contractors list will also be created.
- Implemented the Treasurer’s account receivable collections consolidation to ensure effective billing of accounts and aid in the City of Detroit’s concentrated collections effort.
- Implemented in collaboration with community access centers a process that will allow fire reports to be picked up by residents and property owners at all centers.
- Drafted an emergency service cost recovery ordinance to ensure that the City shall recover, to the extent permitted by law, the actual and necessary costs of an emergency response from each responsible party.

PLANNING FOR THE FUTURE FOR FY 2013-14, FY 2014-15 and BEYOND:

- Develop an interactive, web-based site that will allow citizens to review code information, test and pay license and permit fees online.
- Incorporate “Smart Draw” into the Mobile Eyes system which will enable the Fire Department to create a “2-D” sketch of any structure. This will provide salient pre-incident planning information and greatly increase the safety of our responders.

FIRE (24)

FIRE PREVENTION AND INVESTIGATION MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2010-11 Actual	2011-12 Actual	2012-13 Projection	2013-14 Target
Inputs: Resources Allocated or Service Demands Made				
48 hour facilitation of information records request	93%	95%	94%	88%
Number of fire inspections (including permits)	10,356	11,000	10,678	8,542
Investigations	957	1,100	1,028	822
Warrants issued	90	100	95	95
Arson arrests	99	102	100	100
Community group training	475	480	470	470
License inspections	2,273	2,550	2,411	2,651
Re-inspections (violations, court cases)	2,479	1,428	1,953	1,563
On-site training programs/special training	202	132	167	183
Special and miscellaneous public instruction assignments	89	90	89	97
Public attendance at fire houses	1,325	1,135	927	927
Privately owned boxes-dialers	150	140	159	163
Municipally owned boxes-dialers	29	30	28	30
School dialers	325	250	355	300
Outcomes: Results or Impacts of Program Activities				
Percent of undetermined/suspicious fires not investigated	37%	64%	62%	63%
Arson convictions	98	99	99	98
Efficiency: Program Costs related to Units of Activity				
Percent of billing collections	52%	58%	70%	70%
Activity Costs	\$7,406,974	\$6,229,503	\$2,571,013	\$6,514,840

CITY OF DETROIT
Fire Department
Financial Detail by Appropriation and Organization

Fire Marshal-Administration Ordinance Enforcement	2012-13 Redbook		2013-14 Dept Final Request		2013-14 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00065 - Ordinance Enforcement						
240240 - Fire Marshal-Administration	5	\$934,556	16	\$2,696,363	16	\$2,601,108
240250 - Fire Marshal-Inspection	2	\$375,771	10	\$1,491,642	10	\$1,421,434
240260 - Fire Marshal-Arson Investigation	8	\$1,169,784	16	\$2,432,702	16	\$2,369,189
240290 - Fire Marshal-General Office	2	\$90,902	2	\$116,435	2	\$123,109
APPROPRIATION TOTAL	17	\$2,571,013	44	\$6,737,142	44	\$6,514,840
ACTIVITY TOTAL	17	\$2,571,013	44	\$6,737,142	44	\$6,514,840

CITY OF DETROIT
Budget Development for FY 2013-2014
Appropriations - Summary Objects

	2012-13 Redbook	2013-14 Dept Final Request	2013-14 Mayor's Budget Rec
AC1024 - Fire Prevention and Investigation			
<i>A24000 - Fire Department</i>			
SALWAGESL - Salary & Wages	1,270,654	3,377,876	3,081,690
EMPBENESL - Employee Benef	1,163,355	3,211,885	3,316,949
OPERSUPSL - Operating Suppli	11,082	14,140	4,000
OPERSVCSL - Operating Servic	56,060	28,416	7,376
OTHEXPSSL - Other Expenses	69,862	104,825	104,825
<i>A24000 - Fire Department</i>	<i>2,571,013</i>	<i>6,737,142</i>	<i>6,514,840</i>
AC1024 - Fire Prevention and Investigatio	2,571,013	6,737,142	6,514,840
Grand Total	2,571,013	6,737,142	6,514,840

FIRE (24)

EMERGENCY MEDICAL SERVICES ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: EMERGENCY MEDICAL SERVICES

Provide emergency pre-hospital care and hospital transportation for the sick and injured including training programs for Emergency Medical Service paramedics, technicians, City employees, students and Detroit residents in cardiopulmonary resuscitation techniques. Develop partnerships within the community for the promotion of community health and safety.

GOALS:

1. To continue providing required training for Detroit residents, police and fire personnel, emergency service operators, EMTs and paramedics.
2. To maximize revenue recovery by utilizing an electronic record reporting system.
3. To decrease the amount of non-emergent calls while offering alternative non-emergency transport.
4. To continue the partnership with the Department of Health and Wellness Prevention.
5. To develop relationships with local ambulance providers to assist during periods of high call volumes.
6. Implement a mutual aid plan to encompass mass casualty responses within the City of Detroit.
7. To establish a school-based emergency response team through a collaborative effort with Detroit Public Schools.
8. To develop full-scale mock disasters for annual application.
9. To develop a partnership with the Detroit Area Agency on Aging to assist seniors at critical times.
10. To provide required State and local training and professional development for EMS personnel.

MAJOR INITIATIVES FOR FY 2012-13:

- Implementation of tiered deployment ,allowing all 911 callers to receive emergency medical services based on the nature of the complaint.
- Complete implementation of Health Education Resource Enrichment program for frequent/repeat callers.
- Completion of health and wellness program designed to reduce injury rates for EMS personnel.
- Establishment of an ordinance to require a medical response plan for pre-planned events with a high potential for injury or expected crowds of 500 or more.

PLANNING FOR THE FUTURE FOR FY 2013-14, FY 2014-15 and BEYOND:

- Restructure EMS management to increase efficiency and fiscal responsibility.
- Training for all EMS call takers through a nationally recognized emergency medical dispatch program.
- Continuation of work with Risk Management in regard to health and wellness of EMS employees to reduce injury rates.
- Development of an effective preventative maintenance and replacement program for EMS rigs.
- Redeployment of EMS rigs to ensure proper peak load staffing.
- Development of EMS equipment tracking, inventory, and supply disbursement program.
- Development of public access defibrillation program.
- Development of emergency action plan requirement for all events, public or private, that expect more than 100 attendees.
- Continued public education efforts focused on proper use of 911, first aid/CPR training for non-profit groups, and self-help awareness through community outreach and public service announcements.
- Increased training efforts for paramedics, EMTs and EMS supervisory personnel.

FIRE (24)

FIRE PHYSICAL HEALTH MEASURES AND TARGETS

Type of Performance Measure:	2010-11	2011-12	2012-13	2013-14
List of Measures	Actual	Actual	Projection	Target
Inputs: Resources Allocated or Service Demands Made				
Full time units-24 hours – ALS	24	21	21	19
Outputs: Units of Activity directed toward Goals				
Number of medical responses	132,000	117,000	125,000	100,000
Hospital transportation	82,500	75,500	75,000	50,000
Activity Costs	\$25,029,324	\$25,371,128	\$31,241,311	\$33,817,289

CITY OF DETROIT
Fire Department
Financial Detail by Appropriation and Organization

E.M.S. Administration	2012-13		2013-14		2013-14	
	Redbook		Dept Final		Mayor's	
Emergency Medical Services	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
00067 - Emergency Medical Services						
240320 - E.M.S. Administration	24	\$5,252,714	25	\$5,380,579	25	\$5,607,032
240340 - E.M.S. Field Operations	221	\$25,625,723	216	\$25,961,986	216	\$27,557,266
240350 - E.M.S. Training	3	\$362,874	6	\$617,874	6	\$652,991
APPROPRIATION TOTAL	248	\$31,241,311	247	\$31,960,439	247	\$33,817,289
ACTIVITY TOTAL	248	\$31,241,311	247	\$31,960,439	247	\$33,817,289

CITY OF DETROIT
Budget Development for FY 2013-2014
Appropriations - Summary Objects

	2012-13 Redbook	2013-14 Dept Final Request	2013-14 Mayor's Budget Rec
AC1524 - Physical Health			
<i>A24000 - Fire Department</i>			
SALWAGESL - Salary & Wages	15,104,400	14,534,126	14,534,126
EMPBENESL - Employee Benef	13,596,263	15,194,818	17,046,148
PROFSVCSL - Professional/Cor	1,650,250	1,608,832	1,608,832
OPERSUPSL - Operating Suppli	379,351	558,983	558,983
OPERSVCSL - Operating Servic	15,480	15,480	21,000
CAPEQUPSL - Capital Equipme	489,367	42,000	42,000
OTHEXPSSL - Other Expenses	6,200	6,200	6,200
<i>A24000 - Fire Department</i>	<i>31,241,311</i>	<i>31,960,439</i>	<i>33,817,289</i>
AC1524 - Physical Health	31,241,311	31,960,439	33,817,289
Grand Total	31,241,311	31,960,439	33,817,289

CITY OF DETROIT
Budget Development for FY 2013-2014
Appropriation Summary - Revenues

	2011-12 Actuals	2012-13 Redbook	2013-14 Dept Final Request	2013-14 Adopted Budget	Variance
A24000 - Fire Department					
<i>00064 - Executive Management and Support</i>					
414105 - Other Regulatory Licens	53,083	0	0	0	0
449125 - Personal Services	78,296	36,720	84,320	84,320	0
474100 - Miscellaneous Receipts	50,148	0	0	0	0
<i>00064 - Executive Management and Support</i>	<i>181,527</i>	<i>36,720</i>	<i>84,320</i>	<i>84,320</i>	<i>0</i>
<i>00715 - Vehicle Management and Supply</i>					
474100 - Miscellaneous Receipts	1,187	0	0	0	0
<i>00715 - Vehicle Management and Supply</i>	<i>1,187</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>00718 - Fire Fighting Operations</i>					
449100 - Personal Services Other	421,015	1,800,000	1,800,000	0	0
472255 - Sale Of Equipment	0	20,000	20,000	0	0
474100 - Miscellaneous Receipts	4,060	0	0	0	0
<i>00718 - Fire Fighting Operations</i>	<i>425,075</i>	<i>1,820,000</i>	<i>1,820,000</i>	<i>0</i>	<i>0</i>
<i>00965 - Environmental Response</i>					
447555 - Other Reimbursements	0	200,000	200,000	0	0
<i>00965 - Environmental Response</i>	<i>0</i>	<i>200,000</i>	<i>200,000</i>	<i>0</i>	<i>0</i>
<i>10824 - MMRS</i>					
432350 - Grants-Other-State	65,128	0	0	0	0
<i>10824 - MMRS</i>	<i>65,128</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>13024 - Department of Justice Tech Program #2</i>					
432350 - Grants-Other-State	356,925	0	0	0	0
<i>13024 - Department of Justice Tech Program #2</i>	<i>356,925</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>13025 - Department of Justice Tech Program 20</i>					
432350 - Grants-Other-State	270,667	0	0	0	0
<i>13025 - Department of Justice Tech Program 20</i>	<i>270,667</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>13525 - Federal Safer Grant</i>					
432340 - Grants - Other - Fed	0	10,697,433	11,757,819	11,757,819	0
<i>13525 - Federal Safer Grant</i>	<i>0</i>	<i>10,697,433</i>	<i>11,757,819</i>	<i>11,757,819</i>	<i>0</i>
<i>13553 - 2010 Assist to Firefighter Grant Fire Protection</i>					
432350 - Grants-Other-State	14,994	0	0	0	0
<i>13553 - 2010 Assist to Firefighter Grant Fire Protection</i>	<i>14,994</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>13614 - Public Act 289-Fire Protection Grant</i>					
432360 - Grants-Other-State(Federal)	0	0	2,900,000	2,900,000	0
<i>13614 - Public Act 289-Fire Protection Grant</i>	<i>0</i>	<i>0</i>	<i>2,900,000</i>	<i>2,900,000</i>	<i>0</i>
<i>00065 - Ordinance Enforcement</i>					
413100 - Safety Inspection Char	517,930	2,700,000	2,700,000	2,700,000	0

CITY OF DETROIT
Budget Development for FY 2013-2014
Appropriation Summary - Revenues

	2011-12 Actuals	2012-13 Redbook	2013-14 Dept Final Request	2013-14 Adopted Budget	Variance
A24000 - Fire Department					
<i>00065 - Ordinance Enforcement</i>					
414100 - Trailer Coach Licenses	241	0	0	0	0
414105 - Other Regulatory Licen	16,917	30,000	30,000	15,000	0
440100 - Maintenance & Constr	2,261	0	0	0	0
448024 - TCM Undistributed Rev	178,250	0	0	0	0
472230 - Recoveries	3,346	22,000	3,356	0	0
472245 - Recoveries -De	10	0	0	0	0
474100 - Miscellaneous Receipt:	57,371	100,000	57,371	43,000	0
474105 - Miscellaneous Receipt:	241	0	0	0	0
<i>00065 - Ordinance Enforcement</i>	<i>776,567</i>	<i>2,852,000</i>	<i>2,790,727</i>	<i>2,758,000</i>	<i>0</i>
<i>00067 - Emergency Medical Services</i>					
448024 - TCM Undistributed Rev	690	0	0	0	0
448115 - Other Fees	4,766,907	6,002,081	4,766,547	5,260,800	0
448145 - Other Fees-Fed	4,632,709	7,343,513	4,632,709	5,041,600	0
448150 - Other Fees-State	3,068,403	4,847,049	3,068,403	3,397,600	0
474100 - Miscellaneous Receipt:	1,933	23,000	6,000	2,000	0
<i>00067 - Emergency Medical Services</i>	<i>12,470,642</i>	<i>18,215,643</i>	<i>12,473,659</i>	<i>13,702,000</i>	<i>0</i>
<i>12674 - Det East Medical Control Auth Donation</i>					
432350 - Grants-Other-State	2,134	0	0	0	0
<i>12674 - Det East Medical Control Autl</i>	<i>2,134</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
A24000 - Fire Department	14,564,846	33,821,796	32,026,525	31,202,139	0
Grand Total	14,564,846	33,821,796	32,026,525	31,202,139	0

**CITY OF DETROIT
MAYOR'S 2013-2014 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2012	2013 FTE	FY 2013	2014 FTE	2013	2014 FTE
Classification						
00064 - Executive Management and Support						
240010 - Administration General Office						
Fire Commissioner	1		1		1	
Deputy Fire Commissioner	1		1		1	
Second Deputy Fire Commissione	2		3		3	
Office Assistant III-Exempted	1		1		1	
Executive Secretary II	1		1		1	
Executive Secretary III	1		1		1	
Medical Case Manager	2		2		2	
	<hr/>		<hr/>		<hr/>	
Total Administration General Office	9		10		10	
240020 - Administration-Community Relatio						
Asst Fire Dept Comm Rel Coord	1		1		1	
Fire Comm Relation Offcr- Lt	2		2		2	
Office Assistant II - Exempted	0		1		1	
	<hr/>		<hr/>		<hr/>	
Total Administration-Community Relations	3		4		4	
240030 - Budget Operations						
Fire Dept R and D Coord	1		1		1	
Senior Accountant	2		2		2	
Principal Clerk - Exempted	1		1		1	
Office Assistant II	1		0		0	
Office Assistant II - Exempted	0		1		1	
	<hr/>		<hr/>		<hr/>	
Total Budget Operations	5		5		5	
240100 - Legal & Labor						
Office Management Asst-Exempte	1		1		1	
Office Assistant III-Exempted	0		1		1	
Manager I - Fire	0		1		1	
	<hr/>		<hr/>		<hr/>	
Total Legal & Labor	1		3		3	
240120 - Facilities Management						
Sprv of Building Maintenance	1		1		1	
	<hr/>		<hr/>		<hr/>	
Total Facilities Management	1		1		1	
240220 - Training						
Sprv Fire Dept-Training School	1		1		1	

**CITY OF DETROIT
MAYOR'S 2013-2014 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2012	2013	FY	FY	2013	2014
Classification			FTE	FTE	FTE	
00064 - Executive Management and Support						
240220 - Training						
Fire Trng School Instr - Capt	2			2		2
Fire Trng School Instr - Lt	4			4		4
Total Training	<u>7</u>			<u>7</u>		<u>7</u>
Total Executive Management and Support	26			30		30
00065 - Ordinance Enforcement						
240240 - Fire Marshal-Administration						
Fire Marshal	1			1		1
Assistant Fire Marshal	1			1		1
Sr Fire Prevention Inspector	1			5		5
Fire Investigator - Captain	1			3		3
Principal Clerk	1			1		1
Sr Fire Prevention Instructor	0			1		1
Plan Examiner - Fire Protect	0			2		2
Fire Investigator - Chief	0			1		1
Sprv of Fire Protection - Eng	0			1		1
Total Fire Marshal-Administration	<u>5</u>			<u>16</u>		<u>16</u>
240250 - Fire Marshal-Inspection						
Fire Prevention Inspector	2			10		10
Total Fire Marshal-Inspection	<u>2</u>			<u>10</u>		<u>10</u>
240260 - Fire Marshal-Arson Investigation						
Fire Investigator - Lieutenant	8			16		16
Total Fire Marshal-Arson Investigation	<u>8</u>			<u>16</u>		<u>16</u>
240290 - Fire Marshal-General Office						
Senior Clerk	1			1		1
Office Assistant II	1			1		1
Total Fire Marshal-General Office	<u>2</u>			<u>2</u>		<u>2</u>
Total Ordinance Enforcement	17			44		44

**CITY OF DETROIT
MAYOR'S 2013-2014 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2012	2013	FY 2013	FY 2014	2013	2014
Classification			FTE		FTE	
00067 - Emergency Medical Services						
240320 - E.M.S. Administration						
Super of Emergency Med Svcs	1		1		1	
Asst Super of Emer Med Svcs	1		0		0	
Emer Med Svcs Sprv - GD II	4		6		6	
Asst Emer Medical Sprv - GD II	16		16		16	
Senior Stenographer	1		1		1	
Office Assistant II	1		1		1	
	<hr/>		<hr/>		<hr/>	
Total E.M.S. Administration	24		25		25	
240340 - E.M.S. Field Operations						
Paramedic	85		85		85	
Emer Mobile Med Tech - Splst	5		0		0	
Emer Mobile Med Tech	131		131		131	
	<hr/>		<hr/>		<hr/>	
Total E.M.S. Field Operations	221		216		216	
240350 - E.M.S. Training						
Emer Med Svcs Sprv - GD II	1		1		1	
Emer Mobile Med Tech	1		1		1	
Clerk	1		1		1	
Paramedic	0		3		3	
	<hr/>		<hr/>		<hr/>	
Total E.M.S. Training	3		6		6	
Total Emergency Medical Services	<hr/> 248		<hr/> 247		<hr/> 247	
00715 - Vehicle Management and Supply						
240105 - Apparatus-Repair						
Super of Motor Transportation	1		1		1	
General Machinist	1		1		1	
Air Equip Mechanic	1		1		1	
Auto Repair Sub-Foreman	1		1		1	
Apparatus Emergency Mechanic	6		6		6	
General Auto Body Mechanic	2		2		2	
General Auto Mechanic	7		10		10	
Vehicle Painter and Letterer	1		1		1	
Head Storekeeper	1		1		1	

**CITY OF DETROIT
MAYOR'S 2013-2014 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2012	2013	FY	FY	2013	2014
Classification			FTE	FTE	FTE	
00715 - Vehicle Management and Supply						
240105 - Apparatus-Repair						
Super of Fire Apparatus	0			1		1
Office Assistant II - Exempted	0			1		1
Total Apparatus-Repair	21			26		26
240110 - Apparatus-Stores						
Senior Storekeeper	1			1		1
Total Apparatus-Stores	1			1		1
240520 - FS - 8700 14th St E39						
Fire Sergeant	0			3		3
Fire Engine Operator	0			3		3
Fire Fighter	0			6		6
Fire Captain	0			1		1
Fire Lieutenant	0			1		1
Total FS - 8700 14th St E39	0			14		14
240535 - FS - 15127 Greenfield E53 L25						
Fire Lieutenant	0			0		0
Fire Sergeant	0			0		0
Total FS - 15127 Greenfield E53 L25	0			0		0
Total Vehicle Management and Supply	22			41		41
00718 - Fire Fighting Operations						
240191 - Fire Fighting-Administration						
Chief of Fire Department	1			1		1
Deputy Fire Chief	2			2		2
Senior Chief	2			2		2
Battalion Fire Chief	24			24		24
Principal Clerk	1			1		1
Total Fire Fighting-Administration	30			30		30
240205 - Marine Operations-Fireboat						
Fire Boat Operator	1			1		1

**CITY OF DETROIT
MAYOR'S 2013-2014 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2012	2013	FY 2013	FY 2014	2013	2014
Classification			FTE		FTE	
00718 - Fire Fighting Operations						
240205 - Marine Operations-Fireboat						
Fire Boat Deckhand	2		2		2	
Total Marine Operations-Fireboat	3		3		3	
240500 - FS - 111 Montcalm E1 T2						
Fire Captain	0		1		1	
Fire Lieutenant	0		1		1	
Fire Sergeant	0		3		3	
Fire Engine Operator	0		3		3	
Fire Fighter	0		7		7	
Total FS - 111 Montcalm E1 T2	0		15		15	
240501 - FS - 433 W Alexandrine E5 L20 S2						
Fire Captain	3		2		2	
Fire Lieutenant	6		2		2	
Fire Sergeant	6		6		6	
Fire Engine Operator	3		0		0	
Fire Fighter Driver	6		6		6	
Fire Fighter	21		14		14	
Total FS - 433 W Alexandrine E5 L20 S2	45		30		30	
240504 - FS - 3737 E Lafayette E9 L6						
Fire Captain	2		2		2	
Fire Lieutenant	4		2		2	
Fire Sergeant	3		5		5	
Fire Engine Operator	6		6		6	
Fire Fighter	12		12		12	
Total FS - 3737 E Lafayette E9 L6	27		27		27	
240506 - FS - 6100 Second Blvd E17 L7						
Fire Captain	2		2		2	
Fire Lieutenant	4		2		2	
Fire Sergeant	3		5		5	
Fire Engine Operator	6		6		6	

**CITY OF DETROIT
MAYOR'S 2013-2014 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2012	2013	FY 2013	FY 2014	2013	2014
Classification			FTE		FTE	
00718 - Fire Fighting Operations						
240506 - FS - 6100 Second Blvd E17 L7						
Fire Fighter	12		12		12	
Total FS - 6100 Second Blvd E17 L7	27		27		27	
240508 - FS - 10325 Linwood E21 L28						
Fire Captain	1		1		1	
Fire Lieutenant	2		1		1	
Fire Sergeant	2		3		3	
Fire Fighter Driver	3		3		3	
Fire Fighter	7		7		7	
Total FS - 10325 Linwood E21 L28	15		15		15	
240509 - FS - 1818 E Grand Blvd E23 S3						
Fire Captain	2		1		1	
Fire Lieutenant	4		0		0	
Fire Sergeant	3		3		3	
Fire Engine Operator	3		0		0	
Fire Fighter Driver	3		3		3	
Fire Fighter	12		6		6	
Total FS - 1818 E Grand Blvd E23 S3	27		13		13	
240510 - FS - 2200 Crane L14						
Fire Captain	1		1		1	
Fire Lieutenant	2		2		2	
Fire Sergeant	2		2		2	
Fire Fighter Driver	3		3		3	
Fire Fighter	6		6		6	
Total FS - 2200 Crane L14	14		14		14	
240511 - FS - 4700 Fort St E27 L8						
Fire Captain	2		2		2	
Fire Lieutenant	4		2		2	
Fire Sergeant	3		5		5	
Fire Engine Operator	3		3		3	
Fire Fighter Driver	3		3		3	

**CITY OF DETROIT
MAYOR'S 2013-2014 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2012 2013 FTE	FY 2013 2014 FTE	2013 2014 FTE
Classification			
00718 - Fire Fighting Operations			
240511 - FS - 4700 Fort St E27 L8			
Fire Fighter	12	12	12
Total FS - 4700 Fort St E27 L8	27	27	27
240512 - FS - 7600 W Jefferson E29			
Fire Captain	1	1	1
Fire Lieutenant	2	2	2
Fire Sergeant	2	2	2
Fire Engine Operator	3	3	3
Fire Fighter	6	6	6
Total FS - 7600 W Jefferson E29	14	14	14
240513 - FS - 16543 Meyers RD E30			
Fire Captain	1	1	1
Fire Lieutenant	2	1	1
Fire Sergeant	2	3	3
Fire Engine Operator	3	3	3
Fire Fighter	7	7	7
Total FS - 16543 Meyers RD E30	15	15	15
240514 - FS - 1697 W Grand Blvd E31 S4			
Fire Captain	1	1	1
Fire Lieutenant	2	1	1
Fire Sergeant	2	3	3
Fire Fighter Driver	3	3	3
Fire Fighter	7	7	7
Total FS - 1697 W Grand Blvd E31 S4	15	15	15
240515 - FS - 11740 E Jefferson E32			
Fire Captain	1	1	1
Fire Lieutenant	2	2	2
Fire Sergeant	2	2	2
Fire Engine Operator	3	3	3
Fire Fighter	6	6	6
Total FS - 11740 E Jefferson E32	14	14	14

**CITY OF DETROIT
MAYOR'S 2013-2014 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2012	2013 FTE	FY 2013	2014 FTE	2013	2014 FTE
Classification						
00718 - Fire Fighting Operations						
240516 - FS - 1041 Lawndale E33 L13						
Fire Captain	2		2		2	
Fire Lieutenant	4		2		2	
Fire Sergeant	3		5		5	
Fire Engine Operator	3		3		3	
Fire Fighter Driver	4		4		4	
Fire Fighter	12		12		12	
Total FS - 1041 Lawndale E33 L13	28		28		28	
240517 - FS - 6535 Livernois E34						
Fire Captain	1		1		1	
Fire Lieutenant	2		2		2	
Fire Sergeant	2		2		2	
Fire Engine Operator	3		3		3	
Fire Fighter	6		6		6	
Total FS - 6535 Livernois E34	14		14		14	
240518 - FS - 111 Kenilworth E35						
Fire Captain	1		1		1	
Fire Lieutenant	2		2		2	
Fire Sergeant	2		2		2	
Fire Engine Operator	3		3		3	
Fire Fighter	6		6		6	
Total FS - 111 Kenilworth E35	14		14		14	
240521 - FS - 6900 Miller L16						
Fire Captain	1		0		0	
Fire Lieutenant	2		0		0	
Fire Sergeant	2		0		0	
Fire Fighter Driver	3		0		0	
Fire Fighter	6		0		0	
Total FS - 6900 Miller L16	14		0		0	
240522 - FS - 13939 Dexter E40 L17 S5						
Fire Captain	3		3		3	

**CITY OF DETROIT
MAYOR'S 2013-2014 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2012	2013	FY	FY	2013	2014
Classification			FTE	FTE		
<hr/>						
00718 - Fire Fighting Operations						
240522 - FS - 13939 Dexter E40 L17 S5						
Fire Lieutenant	6			3		3
Fire Sergeant	5			8		8
Fire Engine Operator	6			6		6
Fire Fighter Driver	3			3		3
Fire Fighter	18			18		18
	<hr/>			<hr/>		
Total FS - 13939 Dexter E40 L17 S5	41			41		41
240523 - FS - 10700 Shoemaker L19						
Fire Captain	0			1		1
Fire Lieutenant	0			1		1
Fire Sergeant	0			3		3
Fire Fighter Driver	0			3		3
Fire Fighter	0			6		6
	<hr/>			<hr/>		
Total FS - 10700 Shoemaker L19	0			14		14
240524 - FS - 5000 Rohns E41						
Fire Captain	1			1		1
Fire Lieutenant	2			2		2
Fire Sergeant	2			2		2
Fire Engine Operator	3			3		3
Fire Fighter	6			6		6
	<hr/>			<hr/>		
Total FS - 5000 Rohns E41	14			14		14
240525 - FS - 6324 W Chicago E42 L21						
Fire Captain	1			2		2
Fire Lieutenant	2			2		2
Fire Sergeant	2			6		6
Fire Fighter Driver	3			3		3
Fire Fighter	6			13		13
Fire Engine Operator	0			3		3
	<hr/>			<hr/>		
Total FS - 6324 W Chicago E42 L21	14			29		29
240526 - FS - 6830 McGraw L22						
Fire Captain	1			1		1

**CITY OF DETROIT
MAYOR'S 2013-2014 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2012 2013 FTE	FY 2013 2014 FTE	2013 2014 FTE
Classification			
00718 - Fire Fighting Operations			
240526 - FS - 6830 McGraw L22			
Fire Lieutenant	2	1	1
Fire Sergeant	2	3	3
Fire Fighter Driver	3	3	3
Fire Fighter	7	7	7
Total FS - 6830 McGraw L22	15	15	15
240527 - FS - 35 W Seven Mile E44 L18			
Fire Captain	2	2	2
Fire Lieutenant	4	2	2
Fire Sergeant	3	5	5
Fire Engine Operator	3	3	3
Fire Fighter Driver	3	3	3
Fire Fighter	10	10	10
Total FS - 35 W Seven Mile E44 L18	25	25	25
240528 - FS - 10101 Knodell E46			
Fire Captain	1	1	1
Fire Lieutenant	2	1	1
Fire Sergeant	2	3	3
Fire Engine Operator	3	3	3
Fire Fighter	7	7	7
Total FS - 10101 Knodell E46	15	15	15
240529 - FS - 17475 Mt Elloitt E47 L30			
Fire Captain	1	1	1
Fire Lieutenant	2	2	2
Fire Sergeant	2	2	2
Fire Fighter Driver	3	3	3
Fire Fighter	12	12	12
Total FS - 17475 Mt Elloitt E47 L30	20	20	20
240530 - FS - 2300 S Fort St E48			
Fire Captain	1	1	1
Fire Lieutenant	2	2	2

**CITY OF DETROIT
MAYOR'S 2013-2014 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2012	2013 FTE	FY 2013	2014 FTE	2013	2014 FTE
Classification						
00718 - Fire Fighting Operations						
240530 - FS - 2300 S Fort St E48						
Fire Sergeant	2		2		2	
Fire Engine Operator	3		3		3	
Fire Fighter	7		7		7	
Total FS - 2300 S Fort St E48	15		15		15	
240531 - FS - 12515 Grand River E49						
Fire Captain	1		0		0	
Fire Lieutenant	2		0		0	
Fire Sergeant	2		0		0	
Fire Engine Operator	3		0		0	
Fire Fighter	7		0		0	
Total FS - 12515 Grand River E49	15		0		0	
240532 - FS - 12985 Houston E50 L23						
Fire Captain	2		2		2	
Fire Lieutenant	4		2		2	
Fire Sergeant	3		5		5	
Fire Engine Operator	3		3		3	
Fire Fighter Driver	3		3		3	
Fire Fighter	14		14		14	
Battalion Fire Chief	0		0		0	
Total FS - 12985 Houston E50 L23	29		29		29	
240533 - FS - 18236 Livernois E51 L24						
Fire Captain	1		1		1	
Fire Lieutenant	2		2		2	
Fire Sergeant	2		2		2	
Fire Engine Operator	3		3		3	
Fire Fighter	12		12		12	
Total FS - 18236 Livernois E51 L24	20		20		20	
240534 - FS - 5029 Manistique E52 L31						
Fire Captain	2		2		2	
Fire Lieutenant	4		2		2	

**CITY OF DETROIT
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Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2012	2013	FY	FY	2013	2014
Classification			FTE			FTE
00718 - Fire Fighting Operations						
240534 - FS - 5029 Manistique E52 L31						
Fire Sergeant		3		5		5
Fire Engine Operator		3		3		3
Fire Fighter Driver		3		3		3
Fire Fighter		12		12		12
		<u>27</u>		<u>27</u>		<u>27</u>
Total FS - 5029 Manistique E52 L31						
240535 - FS - 15127 Greenfield E53 L25						
Fire Captain		2		2		2
Fire Lieutenant		4		2		2
Fire Sergeant		3		5		5
Fire Engine Operator		3		3		3
Fire Fighter Driver		3		3		3
Fire Fighter		12		12		12
		<u>27</u>		<u>27</u>		<u>27</u>
Total FS - 15127 Greenfield E53 L25						
240536 - FS - 16825 Trinity E54 L26						
Fire Captain		2		2		2
Fire Lieutenant		4		2		2
Fire Sergeant		3		5		5
Fire Engine Operator		3		3		3
Fire Fighter Driver		3		3		3
Fire Fighter		12		12		12
		<u>27</u>		<u>27</u>		<u>27</u>
Total FS - 16825 Trinity E54 L26						
240537 - FS - 18140 Joy Road E55 L27						
Fire Captain		2		2		2
Fire Lieutenant		4		2		2
Fire Sergeant		3		5		5
Fire Engine Operator		3		3		3
Fire Fighter Driver		3		3		3
Fire Fighter		12		12		12
		<u>27</u>		<u>27</u>		<u>27</u>
Total FS - 18140 Joy Road E55 L27						

**CITY OF DETROIT
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Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2012	2013	FY 2013	FY 2014	2013	2014
Classification			FTE		FTE	
00718 - Fire Fighting Operations						
240538 - FS - 18601 Ryan Road E56						
Fire Captain	1		1		1	
Fire Lieutenant	2		1		1	
Fire Sergeant	2		3		3	
Fire Engine Operator	3		3		3	
Fire Fighter	7		7		7	
Total FS - 18601 Ryan Road E56	15		15		15	
240539 - FS - 13960 Burt Road E57						
Fire Captain	1		1		1	
Fire Lieutenant	2		1		1	
Fire Sergeant	2		3		3	
Fire Engine Operator	3		3		3	
Fire Fighter	7		7		7	
Total FS - 13960 Burt Road E57	15		15		15	
240540 - FS - 10801 Whittier E58 S6						
Fire Captain	2		2		2	
Fire Lieutenant	4		2		2	
Fire Sergeant	3		5		5	
Fire Engine Operator	3		3		3	
Fire Fighter Driver	3		3		3	
Fire Fighter	12		12		12	
Total FS - 10801 Whittier E58 S6	27		27		27	
240541 - FS - 17800 Curtis E59 S1						
Fire Captain	2		2		2	
Fire Lieutenant	4		2		2	
Fire Sergeant	3		5		5	
Fire Engine Operator	3		3		3	
Fire Fighter Driver	3		3		3	
Fire Fighter	12		12		12	
Total FS - 17800 Curtis E59 S1	27		27		27	

**CITY OF DETROIT
MAYOR'S 2013-2014 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2012	2013 FTE	FY 2013	2014 FTE	2013	2014 FTE
Classification						
00718 - Fire Fighting Operations						
240542 - FS - 19701 Hoover E60						
Fire Captain	1		1		1	
Fire Lieutenant	2		1		1	
Fire Sergeant	2		3		3	
Fire Engine Operator	3		3		3	
Fire Fighter	7		7		7	
Total FS - 19701 Hoover E60	15		15		15	
Total Fire Fighting Operations	773		759		759	
00760 - Communication and System Support						
240065 - Fire Communication-Administratio						
Supervising Fire Dispatcher	1		1		1	
Asst Sprv Fire Dispatcher	1		1		1	
Sr Fire Dispatcher	1		1		1	
Senior Clerk	1		1		1	
Total Fire Communication-Administration	4		4		4	
240075 - Fire Communication-Dispatch						
Fire Dispatcher	4		4		4	
Sr Asst Fire Dispatcher	4		4		4	
Assistant Fire Dispatcher	22		0		0	
Asst Fire Dispatcher 2/20/95	0		22		22	
Total Fire Communication-Dispatch	30		30		30	
240080 - System Support						
Bus Sys Supp Splst I - Fire	1		1		1	
Total System Support	1		1		1	
Total Communication and System Support	35		35		35	
10151 - Casino Municipal Services-Fire						
241000 - Fire Fighting-Casino Mun Serv						
Fire Fighter	15		15		15	
Total Fire Fighting-Casino Mun Serv	15		15		15	

**CITY OF DETROIT
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Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2012	2013 FTE	FY 2013	2014 FTE	2013	2014 FTE
Classification						
10151 - Casino Municipal Services-Fire						
 241010 - Fire Marshal-Casino Mun Serv						
Plan Examiner - Fire Protect	1		1		1	
Fire Prevention Inspector	4		4		4	
 Total Fire Marshal-Casino Mun Serv	5		5		5	
 241015 - EMS-Casino Mun Serv						
Emer Mobile Med Tech	3		3		3	
Paramedic	5		5		5	
 Total EMS-Casino Mun Serv	8		8		8	
Total Casino Municipal Services-Fire	28		28		28	
13525 - Federal Safer Grant						
 246000 - 2011 Safer Grant						
Fire Fighter	108		108		108	
 Total 2011 Safer Grant	108		108		108	
Total Federal Safer Grant	108		108		108	
Agency Total	1,257		1,292		1,292	