

FIRE (24)

AGENCY PLAN: MISSION, GOALS AND BUDGET SUMMARY

MISSION:

The Fire Department provides protection of life and property through the efficient use of emergency, fire and rescue response resources. It does this by enforcing all laws, ordinances and regulations relating to fire prevention, providing pre-hospital emergency medical service, and maintaining a high state of readiness through shared planning, training and sustained coordination with other agencies.

AGENCY GOALS:

1. Develop internal fiscal control measures consistent with City policy that addresses prior audit findings.
2. Improve EMS response times to critical cardiac-related incidents through the involvement of MFR trained fire fighters and properly equipped fire resources.
3. Improve revenue collections and identify new revenue streams by utilizing Cost Recovery USA, a private vendor.
4. Move organizational processes from paper-based to digital and develop performance metrics for all Division heads.
5. Improve employee development through continuous training and educational opportunities.
6. Operate within the confines of our budget as appropriated.

AGENCY FINANCIAL SUMMARY:

2012-13 <u>Requested</u>		2011-12 <u>Budget</u>	2012-13 <u>Recommended</u>	Increase <u>(Decrease)</u>
\$ 172,006,049	City Appropriations	\$ 183,423,392	\$ 149,256,723	\$ (34,166,669)
\$ 10,697,433	Grant Appropriations	\$ -	\$ 10,697,433	\$ 10,697,433
\$ 182,703,482	Total Appropriations	\$ 183,423,392	\$ 159,954,156	\$ (23,469,236)
\$ 23,124,363	City Revenues	\$ 22,613,600	\$ 3,124,363	\$ 510,763
10,697,433	Grant Revenues	-	10,697,433	10,697,433
\$ 33,821,796	Total Revenues	\$ 22,613,600	\$ 33,821,796	\$ 11,208,196
\$ 148,881,686	NET TAX COST:	\$ 160,809,792	\$ 126,132,360	\$ (34,677,432)

AGENCY EMPLOYEE STATISTICS:

2012-13 <u>Requested</u>		2011-12 <u>Budget</u>	04-01-12 <u>Actual</u>	2012-13 <u>Recommended</u>	Increase <u>(Decrease)</u>
335	Positions - Civilian	318	284	335	17
914	Positions - Uniform	1,101	990	814	(287)
108	Positions - Grant Uniform	0	0	108	108
1,249	Total Positions	1,419	1,274	1,257	(162)

ACTIVITIES IN THIS AGENCY:

	2011-12 <u>Budget</u>	2012-13 <u>Recommended</u>	Increase <u>(Decrease)</u>
Fire Suppression and Control	\$ 148,093,854	\$ 126,141,832	\$ (21,952,022)
Fire Prevention and Investigations	6,492,528	2,571,013	(3,921,515)
Physical Health	28,837,010	31,241,311	2,404,301
Total Appropriations	\$ 183,423,392	\$ 159,954,156	\$ (23,469,236)

FIRE (24)

FIRE SUPPRESSION AND CONTROL ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: FIRE SUPPRESSION AND CONTROL

Fire Suppression and Control includes departmental Administration, Legal and Labor Advisor, Fire Fighting Operations and support functions such as: Communications, Training, Community Relations, Budget Operations formerly Research and Development, Facilities Management and Capital improvements. The Apparatus Division manages the procurement and distribution of uniforms and personal protective equipment (PPE); self-contained breathing apparatus (SCBA) maintenance, masks and fire hoses.

Fire Suppression units include 33 Engine companies, 20 Ladder companies, 6 Tactical Mobile Squads (TMS), a Fireboat, and a Hazardous Material Response Unit (HMRU).

GOALS:

1. Sustain specialized and recurring training for all DFD personnel.
2. Continue to offer practical exercises involving facilities and situations that are probable in today's environment for all emergency responders.
3. Develop and implement strategic policy changes to streamline department procedures.
4. Provide support and opportunities for open communication to all personnel of the organization to increase policy awareness and subordinate feedback.
5. Provide continuous support to the community through awareness and outreach programs ensuring increased safety for the citizens and visitors of Detroit.
6. Continue to supply fire education training to the community, schools and civic organizations by maximizing the use of the Mobile Fire Safety House Program.

MAJOR INITIATIVES FOR FY 2011-12:

- Implement Phase 2 of the Emergency vehicle Pre-emption System that allows DFD emergency response vehicles to control traffic signals, designed to reduce the number of department accidents.
- Expansion of Fire Corps. Program by providing opportunity for citizens to assist the DFD in a variety of non-operational, non-emergency activities.
- Continue to manage physical plant maintenance by addressing structural and environmental components of all fire facilities.
- Fire apparatus maintenance has been transferred from the General Services Department to the Vehicle Management and Supply Division in the Fire Department for FY 2011-12.

PLANNING FOR THE FUTURE FOR FY 2012-13, FY 2013-14 and BEYOND:

- The department has applied for a Safer grant from the Federal Government which will provide funding to retain 100 firefighters. The 2012-13 budget assumes this grant is obtained.
- Develop and implement a Fire Corporation Emergency Preparedness program for youth and community groups that will provide students the ability to assist in a limited capacity at emergency incidents.
- Implement Phase 3 and 4 of the Emergency Vehicle Pre-Emption System, depending on availability of future grant funding.

FIRE (24)

FIRE SUPPRESSION AND CONTROL MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2009-10 Actual	2010-11 Actual	2011-12 Projection	2012-13 Target
Inputs: Resources Allocated or Service Demands Made				
Percent of Fire Officers receiving training (I, II and III)	30%	70%	75%	75%
Number of specialized training sessions held - (internal & external)	4,723	7,500	1,200	1,200
Number of basic skills training sessions held	11	16	2	1
# of Fires	11,572	13,520	12,546	13,030
# of Non- Fire Incident Reports	10,663	9,720	10,191	9,856
False Alarms	11,602	9,165	10,384	9,614
Number of fire apparatus	175	157	157	157
Outputs: Units of Activity directed toward Goals				
Fire hoses repaired/tested/inspected (ft)	110,000	120,000	120,000	120,000
Fire Safety and career opportunity classes at public/private schools	317	410	340	340
Fire Safety and career opportunity classes at public/private schools (CERT)(HFA)	76	53	70	70
Junior Fire Cadet Program*	55	55	55	50
Youth Connection Program*	26	10	20	20
Mobile Fire Safety House training	69	69	69	69
Outcomes: Results or Impacts of Program Activities				
Average percent of Firefighting apparatus repair	85%	87%	87%	87%
Efficiency: Program Costs related to Units of Activity				
Percent of error-free inventory system	85%	90%	70%	70%
Activity Costs	\$147,346,160	\$144,361,287	\$151,421,390	\$126,141,832

*Youngsters ages 14-21 summer youth employment

* Reduction in enrollment is due to decrease in funding

CITY OF DETROIT
Fire Department
Financial Detail by Appropriation and Organization

Administration General Office	2011-12 Redbook		2012-13 Dept Final Request		2012-13 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Executive Management and Support						
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
00064 - Executive Management and Support						
240010 - Administration General Office	8	\$1,554,003	9	\$1,605,261	9	\$1,558,581
240020 - Administration-Community Relations	4	\$634,380	3	\$438,698	3	\$398,258
240030 - Budget Operations	4	\$519,849	5	\$445,342	5	\$417,818
240100 - Legal & Labor	0	\$0	1	\$63,534	1	\$61,127
240120 - Facilities Management	0	\$0	1	\$112,349	1	\$108,091
240220 - Training	7	\$1,036,461	7	\$1,072,817	7	\$974,215
	23	\$3,744,693	26	\$3,738,001	26	\$3,518,090
00715 - Vehicle Management and Supply						
240105 - Apparatus-Repair	23	\$1,950,034	21	\$4,622,723	21	\$4,197,320
240110 - Apparatus-Stores	1	\$1,832,961	1	\$558,748	1	\$556,444
	24	\$3,782,995	22	\$5,181,471	22	\$4,753,764
00718 - Fire Fighting Operations						
240191 - Fire Fighting-Administration	32	\$8,689,443	30	\$7,995,716	30	\$7,369,105
240195 - Fire Fighting-Operations	985	\$120,445,728	0	\$0	0	\$0
240205 - Marine Operations-Fireboat	3	\$400,385	3	\$406,951	3	\$369,564
240215 - Airport Operations-Crash Crew	8	\$1,424,332	0	\$0	0	\$0
240500 - FS - 111 Montcalm E1 T2	0	\$0	14	\$2,042,718	0	\$223,513
240501 - FS - 433 W Alexandrine E5 L20 S2	0	\$0	45	\$5,242,769	45	\$4,741,468
240502 - FS - 3050 Russell L1 Hazmat	0	\$0	0	\$25,785	0	\$25,785
240503 - FS - 1625 W Lafayette E8	0	\$0	14	\$1,948,608	0	\$223,513
240504 - FS - 3737 E Lafayette E9 L6	0	\$0	27	\$3,515,317	27	\$3,185,169
240505 - FS - 3396 Vinewood E10	0	\$0	14	\$1,948,608	0	\$223,513
240506 - FS - 6100 Second Blvd E17 L7	0	\$0	27	\$3,508,446	27	\$3,178,298
240507 - FS - 3812 Mt Elliott L10	0	\$0	14	\$1,917,820	0	\$219,363
240508 - FS - 10325 Linwood E21 L28	0	\$0	15	\$2,102,857	15	\$1,911,989
240509 - FS - 1818 E Grand Blvd E23 S3	0	\$0	27	\$3,474,220	27	\$3,147,150
240510 - FS - 2200 Crane L14	0	\$0	14	\$1,917,820	14	\$1,742,154
240511 - FS - 4700 Fort St E27 L8	0	\$0	27	\$3,477,658	27	\$3,150,588
240512 - FS - 7600 W Jefferson E29	0	\$0	14	\$1,948,608	14	\$1,769,865
240513 - FS - 16543 Meyers RD E30	0	\$0	15	\$2,054,996	15	\$1,866,307

CITY OF DETROIT
Fire Department
Financial Detail by Appropriation and Organization

FS - 1697 W Grand Blvd E31 S4	2011-12		2012-13		2012-13	
	Redbook		Dept Final		Mayor's	
Fire Fighting Operations	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
00718 - Fire Fighting Operations						
240514 - FS - 1697 W Grand Blvd E31 S4	0	\$0	15	\$2,090,829	15	\$1,899,961
240515 - FS - 11740 E Jefferson E32	0	\$0	14	\$1,957,198	14	\$1,778,455
240516 - FS - 1041 Lawndale E33 L13	0	\$0	28	\$3,581,988	28	\$3,290,815
240517 - FS - 6535 Livernois E34	0	\$0	14	\$1,948,608	14	\$1,769,865
240518 - FS - 111 Kenilworth E35	0	\$0	14	\$1,955,479	14	\$1,776,736
240519 - FS - 1113 Coplin E38	0	\$0	14	\$1,948,608	0	\$223,513
240520 - FS - 8700 14th St E39	0	\$0	14	\$1,955,479	0	\$223,513
240521 - FS - 6900 Miller L16	0	\$0	14	\$1,924,691	14	\$1,749,025
240522 - FS - 13939 Dexter E40 L17 S5	0	\$0	41	\$5,155,526	41	\$4,662,774
240523 - FS - 10700 Shoemaker L19	0	\$0	14	\$1,924,691	0	\$219,363
240524 - FS - 5000 Rohns E41	0	\$0	14	\$1,955,479	14	\$1,776,736
240525 - FS - 6324 W Chicago E42 L21	0	\$0	14	\$2,020,521	14	\$1,839,638
240526 - FS - 6830 McGraw L22	0	\$0	15	\$2,017,336	15	\$1,831,726
240527 - FS - 35 W Seven Mile E44 L18	0	\$0	27	\$3,477,658	25	\$3,044,902
240528 - FS - 10101 Knodell E46	0	\$0	15	\$2,048,125	15	\$1,859,436
240529 - FS - 17475 Mt Elloit E47 L30	0	\$0	20	\$2,591,843	20	\$2,351,242
240530 - FS - 2300 S Fort St E48	0	\$0	15	\$2,054,996	15	\$1,866,307
240531 - FS - 12515 Grand River E49	0	\$0	15	\$2,048,125	15	\$1,859,436
240532 - FS - 12985 Houston E50 L23	0	\$0	29	\$3,683,558	29	\$3,383,092
240533 - FS - 18236 Livernois E51 L24	0	\$0	20	\$2,620,914	20	\$2,423,733
240534 - FS - 5029 Manistique E52 L31	0	\$0	27	\$3,455,324	27	\$3,128,254
240535 - FS - 15127 Greenfield E53 L25	0	\$0	27	\$3,482,812	27	\$3,155,742
240536 - FS - 16825 Trinity E54 L26	0	\$0	27	\$3,482,812	27	\$3,155,742
240537 - FS - 18140 Joy Road E55 L27	0	\$0	27	\$3,484,529	27	\$3,157,448
240538 - FS - 18601 Ryan Road E56	0	\$0	15	\$2,054,996	15	\$1,866,307
240539 - FS - 13960 Burt Road E57	0	\$0	15	\$2,048,125	15	\$1,859,437
240540 - FS - 10801 Whittier E58 S6	0	\$0	27	\$3,474,220	27	\$3,147,150
240541 - FS - 17800 Curtis E59 S1	0	\$0	27	\$3,477,658	27	\$3,150,588
240542 - FS - 19701 Hoover E60	0	\$0	15	\$2,048,125	15	\$1,859,436
APPROPRIATION TOTAL	1028	\$130,959,888	873	\$119,499,150	773	\$97,657,716

CITY OF DETROIT
Fire Department
Financial Detail by Appropriation and Organization

Fire Communication-Administration Communication and System Support	2011-12 Redbook		2012-13 Dept Final Request		2012-13 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00760 - Communication and System Support						
240065 - Fire Communication-Administration	4	\$791,984	4	\$845,485	4	\$823,592
240075 - Fire Communication-Dispatch	29	\$3,774,610	30	\$3,818,527	30	\$3,674,758
240080 - System Support	0	\$570,442	1	\$758,519	1	\$755,726
APPROPRIATION TOTAL	33	\$5,137,036	35	\$5,422,531	35	\$5,254,076
00965 - Environmental Response						
240400 - Hazard Material Incident Mitigation	0	\$270,000	0	\$270,000	0	\$270,000
APPROPRIATION TOTAL	0	\$270,000	0	\$270,000	0	\$270,000
10151 - Casino Municipal Services-Fire						
241000 - Fire Fighting-Casino Mun Serv	15	\$1,730,948	15	\$1,772,088	15	\$1,601,468
241010 - Fire Marshal-Casino Mun Serv	5	\$730,702	5	\$690,646	5	\$623,806
241015 - EMS-Casino Mun Serv	8	\$1,737,592	8	\$1,800,095	8	\$1,765,479
APPROPRIATION TOTAL	28	\$4,199,242	28	\$4,262,829	28	\$3,990,753
13525 - Federal Safer Grant						
246000 - 2011 Safer Grant	0	\$0	0	\$10,697,433	108	\$10,697,433
APPROPRIATION TOTAL	0	\$0	0	\$10,697,433	108	\$10,697,433
ACTIVITY TOTAL	1136	\$148,093,854	984	\$149,071,415	992	\$126,141,832

CITY OF DETROIT
Budget Development for FY 2012-2013
Appropriations - Summary Objects

	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec
AC0524 - Fire Suppression and Control			
<i>A24000 - Fire Department</i>			
SALWAGESL - Salary & Wages	73,631,800	74,486,981	62,062,875
EMPBENESL - Employee Benef	67,352,320	66,187,894	55,977,779
PROFSVCSL - Professional/Cor	1,523,469	1,629,235	1,629,235
OPERSUPSL - Operating Suppli	2,234,906	2,799,101	2,738,866
OPERSVCSL - Operating Servic	3,169,874	2,704,227	2,469,100
CAPEQUPSL - Capital Equipme	158,985	239,835	239,835
OTHEXPSSL - Other Expenses	22,500	1,024,142	1,024,142
<i>A24000 - Fire Department</i>	<i>148,093,854</i>	<i>149,071,415</i>	<i>126,141,832</i>
AC0524 - Fire Suppression and Control	148,093,854	149,071,415	126,141,832
Grand Total	148,093,854	149,071,415	126,141,832

FIRE (24)

FIRE PREVENTION AND INVESTIGATION ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: FIRE PREVENTION AND INVESTIGATION

The role of the Fire Marshal Division is to enforce all laws and ordinances governing fire prevention, installation and testing of protection and notification systems, public fire safety education and fire scene investigation, resulting in comprehensive activities that enhance the quality of life and property for the citizens of Detroit.

GOALS:

1. Continue to aggressively investigate all vehicle arson fires in an effort to decrease vehicle arson fraud percentage resulting in a safe environment for the public.
2. Continue to improve the efficiency of building inspections using a handheld device, thereby, reducing fire hazards.
3. Provide public education programs that are designed to reduce the number of fire-related fatalities, injuries, and property loss.

MAJOR INITIATIVES FOR FY 2011-12:

- Drafting of a “False Alarm” ordinance to address and reduce the number of false alarms in the city. This ordinance will reduce the burden imposed upon the fire department’s resources expended in responding to nuisance and unjustified false alarms.
- Drafting the “Fire Repair Contractor Law” which will protect the public’s interest from fraudulent fire repair contractors. An “Approved” Fire Contractor’s approved list will also be created.
- Implementation of the Treasurer’s Account Receivable Collections Consolidation, to assure effective billing of accounts and aid in the City of Detroit’s concentrated collections effort.
- Implemented in collaboration with Community Access Centers (CAC) a process that will allow fire reports to be picked-up by residents and property owners of Detroit at all CAC facilities.
- Draft and propose an “Emergency Service Cost Recovery” ordinance to ensure that the City shall recover, to the extent permitted by law, the actual and necessary costs of an emergency response from each responsible party.

PLANNING FOR THE FUTURE FOR FY 2012-13, FY 2013-14 AND BEYOND:

- Develop an interactive, web-based site that will allow citizens to review code information, test and pay license and permit fees online.
- Incorporate “Smart Draw” into the Mobile Eyes system which will enable the Fire Department to create a “2-D” sketch of any structure, this will provide various pre-incident planning information which will greatly increase the safety of our Responders.

FIRE (24)

FIRE PREVENTION AND INVESTIGATION MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2009-10 Actual	2010-11 Actual	2011-12 Projection	2012-13 Target
Inputs: Resources Allocated or Service Demands Made				
48 hour facilitation of information records request	95%	93%	95%	94%
Number of fire inspections (including permits)	9,405	10,356	11,000	10,678
Investigations	715	957	1,100	1,028
Warrants issued	79	90	100	95
Arson arrests	96	99	102	100
Community group training	470	475	480	470
License inspections	1,641	2,273	2,550	2,411
Re-inspections (violations, court cases)	1,570	2,479	1,428	1,953
On-site training programs/special training	138	202	132	167
Special and miscellaneous public instruction assignments	87	89	90	89
Public attendance at fire houses	927	1,325	1,135	927
Privately owned boxes-dialers	159	150	140	159
Municipally owned boxes-dialers	28	29	30	28
School dialers	355	325	250	355
Outcomes: Results or Impacts of Program Activities				
Percent of undetermined/suspicious fires not investigated	36%	37%	38%	37%
Arson convictions	94	98	99	98
Efficiency: Program Costs related to Units of Activity				
Percent of billing collections	65%	52%	58%	70%
Activity Costs	\$7,020,833	\$6,182,981	\$6,492,528	\$2,571,013

CITY OF DETROIT
Fire Department
Financial Detail by Appropriation and Organization

Fire Marshal-Administration Ordinance Enforcement	2011-12 Redbook		2012-13 Dept Final Request		2012-13 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00065 - Ordinance Enforcement						
240240 - Fire Marshal-Administration	16	\$2,706,927	5	\$1,013,079	5	\$934,556
240250 - Fire Marshal-Inspection	9	\$1,344,768	2	\$408,354	2	\$375,771
240260 - Fire Marshal-Arson Investigation	16	\$2,332,387	8	\$1,287,373	8	\$1,169,784
240290 - Fire Marshal-General Office	2	\$108,446	2	\$94,481	2	\$90,902
APPROPRIATION TOTAL	43	\$6,492,528	17	\$2,803,287	17	\$2,571,013
ACTIVITY TOTAL	43	\$6,492,528	17	\$2,803,287	17	\$2,571,013

CITY OF DETROIT
Budget Development for FY 2012-2013
Appropriations - Summary Objects

	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec
AC1024 - Fire Prevention and Investigation			
<i>A24000 - Fire Department</i>			
SALWAGESL - Salary & Wages	3,309,747	1,377,986	1,270,654
EMPBENESL - Employee Benef	3,088,929	1,288,297	1,163,355
OPERSUPSL - Operating Suppli	3,551	11,082	11,082
OPERSVCSL - Operating Servic	41,901	56,060	56,060
OTHEXPSSL - Other Expenses	48,400	69,862	69,862
<i>A24000 - Fire Department</i>	6,492,528	2,803,287	2,571,013
AC1024 - Fire Prevention and Investigatio	6,492,528	2,803,287	2,571,013
Grand Total	6,492,528	2,803,287	2,571,013

FIRE (24)

PHYSICAL HEALTH ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: PHYSICAL HEALTH

To provide emergency pre-hospital care and hospital transportation for the sick and injured including training programs for Emergency Medical Service Paramedics, Technicians, City employees, students and Detroit residents, in cardiopulmonary resuscitation techniques through the CPR program, as well as developing partnerships within the community for the promotion of community health and safety.

GOALS:

1. Continue providing required training for Detroit residents, Police and Fire Personnel, Emergency Service Operators, EMTs and Paramedics.
2. To maximize revenue recovery, by utilizing an electronic record reporting system.
3. To decrease the amount of non-emergent calls while offering alternative non-emergency transport.
4. To continue the partnership with the Department of Health and Wellness prevention.
5. To develop relationships with local ambulance providers to assist during periods of high call volumes.
6. Implementation of a Mutual Aid plan to encompass Mass Casualty Responses within the City of Detroit.
7. To establish a school based emergency response team through a collaborative effort with DPS.
8. Development of full scale mock disasters for annual application.
9. To develop a partnership with the Detroit Area Agency on Aging to assist seniors at critical times.
10. To provide required State and Local training and professional development for EMS personnel.

MAJOR INITIATIVES FOR FY 2011-12:

- Implementation of Tiered Deployment allowing all callers to 911 to receive emergency medical services based on the nature of the complaint.

PLANNING FOR THE FUTURE FOR FY 2012-13, FY 2013-14 and BEYOND:

- Re-structure of EMS management to increase efficiency and fiscal responsibility.
- Training for all EMS call takers through a nationally recognized Emergency Medical Dispatch program.
- Continue working with Risk Management in regards to Health and Wellness of EMS employees to reduce injury rates.
- Development of an effective preventative maintenance and replacement program for EMS rigs.
- Redeployment of EMS rigs to ensure proper peak load staffing.
- Development of EMS equipment tracking, inventory, and supply disbursement program.
- Development of "P.A.D" (public access to defibrillation) program.
- Development of "Emergency Action Plan" requirement for all events, public or private, that expect more than 100 attendees.
- Continued public education efforts focused on proper use of 911, first aid/CPR training for non-profit groups, and self help awareness through community outreach and public service announcements.
- Increased training efforts for Paramedic, EMT and EMS Supervisory personnel.

FIRE (24)

FIRE PHYSICAL HEALTH MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2009-10 Actual	2010-11 Actual	2011-12 Projection	2012-13 Target
Inputs: Resources Allocated or Service Demands Made				
Full time units-24 hours – ALS	24	24	21	21
Outputs: Units of Activity directed toward Goals				
Number of medical responses	132,000	132,000	117,000	125,000
Hospital transportation	82,500	82,500	75,500	75,000
Activity Costs	\$25,805,644	\$22,702,985	\$28,837,010	\$31,241,311

CITY OF DETROIT
Fire Department
Financial Detail by Appropriation and Organization

E.M.S. Administration	2011-12		2012-13		2012-13	
	Redbook		Dept Final		Mayor's	
Emergency Medical Services	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Request			Budget Rec			
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
00067 - Emergency Medical Services						
240320 - E.M.S. Administration	24	\$4,927,931	24	\$5,121,286	24	\$5,252,714
240340 - E.M.S. Field Operations	213	\$23,590,333	221	\$25,330,833	221	\$25,625,723
240350 - E.M.S. Training	3	\$318,746	3	\$376,661	3	\$362,874
APPROPRIATION TOTAL	240	\$28,837,010	248	\$30,828,780	248	\$31,241,311
ACTIVITY TOTAL	240	\$28,837,010	248	\$30,828,780	248	\$31,241,311

CITY OF DETROIT
Budget Development for FY 2012-2013
Appropriations - Summary Objects

	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec
AC1524 - Physical Health			
<i>A24000 - Fire Department</i>			
SALWAGESL - Salary & Wages	14,039,116	14,319,541	15,104,400
EMPBENESL - Employee Benef	13,178,393	13,968,591	13,596,263
PROFSVCSL - Professional/Cor	1,287,173	1,650,250	1,650,250
OPERSUPSL - Operating Suppli	300,517	379,351	379,351
OPERSVCSL - Operating Servic	14,002	15,480	15,480
CAPEQUPSL - Capital Equipme	7,729	489,367	489,367
OTHEXPSSL - Other Expenses	10,080	6,200	6,200
<i>A24000 - Fire Department</i>	<i>28,837,010</i>	<i>30,828,780</i>	<i>31,241,311</i>
AC1524 - Physical Health	28,837,010	30,828,780	31,241,311
Grand Total	28,837,010	30,828,780	31,241,311

CITY OF DETROIT
Budget Development for FY 2012-2013
Appropriation Summary - Revenues

	2010-11 Actuals	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec	Variance
A24000 - Fire Department					
<i>00064 - Executive Management and Support</i>					
414105 - Other Regulatory Licen	44,926	0	0	0	0
449125 - Personal Services	7,741	36,720	36,720	36,720	0
<i>00064 - Executive Management and S</i>	<i>52,667</i>	<i>36,720</i>	<i>36,720</i>	<i>36,720</i>	<i>0</i>
<i>00715 - Vehicle Management and Supply</i>					
474100 - Miscellaneous Receipts	161	0	0	0	0
<i>00715 - Vehicle Management and Sup</i>	<i>161</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>00718 - Fire Fighting Operations</i>					
449100 - Personal Services Ot	1,657,157	1,800,000	1,800,000	1,800,000	0
472255 - Sale Of Equipment	0	20,000	20,000	20,000	0
<i>00718 - Fire Fighting Operations</i>	<i>1,657,157</i>	<i>1,820,000</i>	<i>1,820,000</i>	<i>1,820,000</i>	<i>0</i>
<i>00965 - Environmental Response</i>					
447555 - Other Reimbursements	0	200,000	200,000	200,000	0
<i>00965 - Environmental Response</i>	<i>0</i>	<i>200,000</i>	<i>200,000</i>	<i>200,000</i>	<i>0</i>
<i>13024 - Department of Justice Tech Program #2</i>					
432350 - Grants-Other-State	192,422	0	0	0	0
<i>13024 - Department of Justice Tech F</i>	<i>192,422</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>13025 - Department of Justice Tech Program 20</i>					
432350 - Grants-Other-State	176,490	0	0	0	0
<i>13025 - Department of Justice Tech F</i>	<i>176,490</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>13525 - Federal Safer Grant</i>					
432340 - Grants - Other - Fed	0	0	10,697,433	10,697,433	10,697,433
<i>13525 - Federal Safer Grant</i>	<i>0</i>	<i>0</i>	<i>10,697,433</i>	<i>10,697,433</i>	<i>10,697,433</i>
<i>00065 - Ordinance Enforcement</i>					
413100 - Safety Inspection Char	1,759,603	2,200,000	2,700,000	2,700,000	500,000
414105 - Other Regulatory Licen	28,395	30,000	30,000	30,000	0
440100 - Maintenance & Constr	21,504	0	0	0	0
448022 - TCM Undistributed Rev	691	0	0	0	0
448024 - TCM Undistributed Rev	115,421	0	0	0	0
472230 - Recoveries	0	22,000	22,000	22,000	0
472245 - Recoveries -De	7,334	0	0	0	0
474100 - Miscellaneous Receipts	43,476	89,237	100,000	100,000	10,763
<i>00065 - Ordinance Enforcement</i>	<i>1,976,424</i>	<i>2,341,237</i>	<i>2,852,000</i>	<i>2,852,000</i>	<i>510,763</i>
<i>12856 - State of Mi Auto Theft Prevention Autho.</i>					
432350 - Grants-Other-State	28,498	0	0	0	0
<i>12856 - State of Mi Auto Theft Preven</i>	<i>28,498</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

CITY OF DETROIT
Budget Development for FY 2012-2013
Appropriation Summary - Revenues

	2010-11 Actuals	2011-12 Redbook	2012-13 Dept Final Request	2012-13 Mayor's Budget Rec	Variance
A24000 - Fire Department					
<i>00067 - Emergency Medical Services</i>					
448024 - TCM Undistributed Rev	34,546	0	0	0	0
448115 - Other Fees	4,742,942	6,002,081	6,002,081	6,002,081	0
448145 - Other Fees-Fed	5,666,002	7,343,513	7,343,513	7,343,513	0
448150 - Other Fees-State	4,097,609	4,847,049	4,847,049	4,847,049	0
448160 - Other Fees-Oth-Gvt	20,879	0	0	0	0
474100 - Miscellaneous Receipts	6,372	23,000	23,000	23,000	0
<i>00067 - Emergency Medical Services</i>	<i>14,568,350</i>	<i>18,215,643</i>	<i>18,215,643</i>	<i>18,215,643</i>	<i>0</i>
<i>13370 - Fire Capital 2010</i>					
522100 - Sale Of Bonds	2,000,000	0	0	0	0
<i>13370 - Fire Capital 2010</i>	<i>2,000,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
A24000 - Fire Department	20,652,169	22,613,600	33,821,796	33,821,796	11,208,196
Grand Total	20,652,169	22,613,600	33,821,796	33,821,796	11,208,196

**CITY OF DETROIT
MAYOR'S 2012-2013 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2011	2012 FTE	FY 2012	2013 FTE	2012	2013 FTE
Classification						
00064 - Executive Management and Support						
240010 - Administration General Office						
Fire Commissioner	1		1		1	
Deputy Fire Commissioner	1		1		1	
Second Deputy Fire Commissione	2		2		2	
Executive Secretary II	1		1		1	
Office Management Asst-Exempte	1		0		0	
Medical Case Manager	2		2		2	
Office Assistant III-Exempted	0		1		1	
Executive Secretary III	0		1		1	
	<u>8</u>		<u>9</u>		<u>9</u>	
240020 - Administration-Community Relatio						
Fire Dept Comm Relation-Coord	1		0		0	
Asst Fire Dept Comm Rel Coord	1		1		1	
Fire Comm Relation Offcr- Lt	2		2		2	
Office Assistant II	0		0		0	
	<u>4</u>		<u>3</u>		<u>3</u>	
240030 - Budget Operations						
Fire Dept R and D Coord	1		1		1	
Fire R and D Asst - Captain	1		0		0	
Fire R and D Asst - Lieutenant	1		0		0	
Senior Clerk	1		0		0	
Principal Clerk - Exempted	0		1		1	
Senior Accountant	0		2		2	
Office Assistant II	0		1		1	
	<u>4</u>		<u>5</u>		<u>5</u>	
240100 - Legal & Labor						
Office Management Asst-Exempte	0		1		1	
Office Assistant III-Exempted	0		0		0	
Manager I - Fire	0		0		0	
	<u>0</u>		<u>1</u>		<u>1</u>	
Total Legal & Labor	0		1		1	

**CITY OF DETROIT
MAYOR'S 2012-2013 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2011	2012 FTE	FY 2012	2013 FTE	2012	2013 FTE
Classification						
00064 - Executive Management and Support						
240120 - Facilities Management						
Sprv of Building Maintenance	0		1		1	
Total Facilities Management	0		1		1	
240220 - Training						
Sprv Fire Dept-Training School	1		1		1	
Fire Trng School Instr - Capt	2		2		2	
Fire Trng School Instr - Lt	4		4		4	
Senior Clerk	0		0		0	
Total Training	7		7		7	
Total Executive Management and Support	23		26		26	
00065 - Ordinance Enforcement						
240240 - Fire Marshal-Administration						
Fire Marshal	1		1		1	
Assistant Fire Marshal	1		1		1	
Sr Fire Prevention Inspector	5		1		1	
Sr Fire Prevention Instructor	1		0		0	
Fire Investigator - Chief	1		0		0	
Tech Support Sprv-Fire Marshal	1		0		0	
Fire Investigator - Captain	3		1		1	
Sprv of Fire Protection - Eng	1		0		0	
Plan Examiner - Fire Protect	1		0		0	
Principal Clerk	1		1		1	
Total Fire Marshal-Administration	16		5		5	
240250 - Fire Marshal-Inspection						
Fire Prevention Inspector	9		2		2	
Total Fire Marshal-Inspection	9		2		2	
240260 - Fire Marshal-Arson Investigation						
Fire Investigator - Lieutenant	15		8		8	
Fire Photographer	1		0		0	
Total Fire Marshal-Arson Investigation	16		8		8	

**CITY OF DETROIT
MAYOR'S 2012-2013 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2011	2012 FTE	FY 2012	2013 FTE	2012	2013 FTE
Classification						
00065 - Ordinance Enforcement						
240290 - Fire Marshal-General Office						
Senior Clerk	1		1		1	
Office Assistant II	1		1		1	
Total Fire Marshal-General Office	2		2		2	
Total Ordinance Enforcement	43		17		17	
00067 - Emergency Medical Services						
240320 - E.M.S. Administration						
Super of Emergency Med Svcs	1		1		1	
Asst Super of Emer Med Svcs	1		1		1	
Emer Med Svcs Sprv - GD II	4		4		4	
Asst Emer Medical Sprv - GD II	16		16		16	
Senior Stenographer	1		1		1	
Office Assistant II	1		1		1	
Total E.M.S. Administration	24		24		24	
240340 - E.M.S. Field Operations						
Paramedic	115		85		85	
Emer Mobile Med Tech - Splst	5		5		5	
Emer Mobile Med Tech	93		131		131	
Total E.M.S. Field Operations	213		221		221	
240350 - E.M.S. Training						
Emer Med Svcs Sprv - GD II	1		1		1	
Emer Mobile Med Tech	1		1		1	
Clerk	1		1		1	
Total E.M.S. Training	3		3		3	
Total Emergency Medical Services	240		248		248	
00715 - Vehicle Management and Supply						
240105 - Apparatus-Repair						
Super of Fire Apparatus	1		0		0	
Asst Super Fire Apparatus	1		0		0	
Sr Auto Repair Foreman	1		0		0	
General Machinist	1		1		1	

**CITY OF DETROIT
MAYOR'S 2012-2013 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2011	2012 FTE	FY 2012	2013 FTE	2012	2013 FTE
Classification						
00715 - Vehicle Management and Supply						
 240105 - Apparatus-Repair						
Air Equip Mechanic	1		1		1	
Auto Repair Foreman	1		0		0	
Auto Repair Sub-Foreman	1		1		1	
Apparatus Emergency Mechanic	6		6		6	
General Auto Body Mechanic	2		2		2	
General Auto Mechanic	6		7		7	
Vehicle Painter and Letterer	1		1		1	
Head Storekeeper	1		1		1	
Super of Motor Transportation	0		1		1	
Office Assistant II	0		0		0	
 Total Apparatus-Repair	23		21		21	
 240110 - Apparatus-Stores						
Senior Storekeeper	1		1		1	
 Total Apparatus-Stores	1		1		1	
Total Vehicle Management and Supply	24		22		22	
00718 - Fire Fighting Operations						
 240191 - Fire Fighting-Administration						
Chief of Fire Department	1		1		1	
Deputy Fire Chief	2		2		2	
Senior Chief	2		2		2	
Battalion Fire Chief	26		24		24	
Principal Clerk	1		1		1	
 Total Fire Fighting-Administration	32		30		30	
 240195 - Fire Fighting-Operations						
Fire Captain	65		0		0	
Fire Lieutenant	130		0		0	
Fire Sergeant	134		0		0	
Fire Engine Operator	120		0		0	
Fire Fighter Driver	79		0		0	

**CITY OF DETROIT
MAYOR'S 2012-2013 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2011 2012 FTE	FY 2012 2013 FTE	2012 2013 FTE
Classification			
00718 - Fire Fighting Operations			
240195 - Fire Fighting-Operations			
Fire Fighter	457	0	0
Total Fire Fighting-Operations	985	0	0
240205 - Marine Operations-Fireboat			
Fire Boat Operator	1	1	1
Fire Boat Deckhand	2	2	2
Total Marine Operations-Fireboat	3	3	3
240215 - Airport Operations-Crash Crew			
Fire Sergeant	5	0	0
Fire Engine Operator	2	0	0
Fire Fighter	1	0	0
Total Airport Operations-Crash Crew	8	0	0
240500 - FS - 111 Montcalm E1 T2			
Fire Captain	0	1	0
Fire Lieutenant	0	2	0
Fire Sergeant	0	2	0
Fire Engine Operator	0	3	0
Fire Fighter Driver	0	0	0
Fire Fighter	0	6	0
Total FS - 111 Montcalm E1 T2	0	14	0
240501 - FS - 433 W Alexandrine E5 L20 S2			
Fire Captain	0	3	3
Fire Lieutenant	0	6	6
Fire Sergeant	0	6	6
Fire Engine Operator	0	3	3
Fire Fighter Driver	0	6	6
Fire Fighter	0	21	21
Total FS - 433 W Alexandrine E5 L20 S2	0	45	45
240503 - FS - 1625 W Lafayette E8			
Fire Captain	0	1	0
Fire Lieutenant	0	2	0

**CITY OF DETROIT
MAYOR'S 2012-2013 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2011	2012 FTE	FY 2012	2013 FTE	2012	2013 FTE
Classification						
00718 - Fire Fighting Operations						
240503 - FS - 1625 W Lafayette E8						
Fire Sergeant	0		2		0	
Fire Engine Operator	0		3		0	
Fire Fighter	0		6		0	
Total FS - 1625 W Lafayette E8	0		14		0	
240504 - FS - 3737 E Lafayette E9 L6						
Fire Captain	0		2		2	
Fire Lieutenant	0		4		4	
Fire Sergeant	0		3		3	
Fire Engine Operator	0		6		6	
Fire Fighter	0		12		12	
Total FS - 3737 E Lafayette E9 L6	0		27		27	
240505 - FS - 3396 Vinewood E10						
Fire Captain	0		1		0	
Fire Lieutenant	0		2		0	
Fire Sergeant	0		2		0	
Fire Engine Operator	0		3		0	
Fire Fighter	0		6		0	
Total FS - 3396 Vinewood E10	0		14		0	
240506 - FS - 6100 Second Blvd E17 L7						
Fire Captain	0		2		2	
Fire Lieutenant	0		4		4	
Fire Sergeant	0		3		3	
Fire Engine Operator	0		6		6	
Fire Fighter	0		12		12	
Total FS - 6100 Second Blvd E17 L7	0		27		27	
240507 - FS - 3812 Mt Elliott L10						
Fire Captain	0		1		0	
Fire Lieutenant	0		2		0	
Fire Sergeant	0		2		0	
Fire Fighter Driver	0		3		0	

**CITY OF DETROIT
MAYOR'S 2012-2013 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2011	2012	FY 2012	FY 2013	2012	2013
Classification			FTE		FTE	
00718 - Fire Fighting Operations						
240507 - FS - 3812 Mt Elliott L10						
Fire Fighter	0		6		0	
Total FS - 3812 Mt Elliott L10	0		14		0	
240508 - FS - 10325 Linwood E21 L28						
Fire Captain	0		1		1	
Fire Lieutenant	0		2		2	
Fire Sergeant	0		2		2	
Fire Fighter Driver	0		3		3	
Fire Fighter	0		7		7	
Total FS - 10325 Linwood E21 L28	0		15		15	
240509 - FS - 1818 E Grand Blvd E23 S3						
Fire Captain	0		2		2	
Fire Lieutenant	0		4		4	
Fire Sergeant	0		3		3	
Fire Engine Operator	0		3		3	
Fire Fighter Driver	0		3		3	
Fire Fighter	0		12		12	
Total FS - 1818 E Grand Blvd E23 S3	0		27		27	
240510 - FS - 2200 Crane L14						
Fire Captain	0		1		1	
Fire Lieutenant	0		2		2	
Fire Sergeant	0		2		2	
Fire Fighter Driver	0		3		3	
Fire Fighter	0		6		6	
Total FS - 2200 Crane L14	0		14		14	
240511 - FS - 4700 Fort St E27 L8						
Fire Captain	0		2		2	
Fire Lieutenant	0		4		4	
Fire Sergeant	0		3		3	
Fire Engine Operator	0		3		3	
Fire Fighter Driver	0		3		3	

**CITY OF DETROIT
MAYOR'S 2012-2013 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2011	2012 FTE	FY 2012	2013 FTE	2012	2013 FTE
Classification						
00718 - Fire Fighting Operations						
240511 - FS - 4700 Fort St E27 L8						
Fire Fighter	0		12		12	
Total FS - 4700 Fort St E27 L8	0		27		27	
240512 - FS - 7600 W Jefferson E29						
Fire Captain	0		1		1	
Fire Lieutenant	0		2		2	
Fire Sergeant	0		2		2	
Fire Engine Operator	0		3		3	
Fire Fighter	0		6		6	
Total FS - 7600 W Jefferson E29	0		14		14	
240513 - FS - 16543 Meyers RD E30						
Fire Captain	0		1		1	
Fire Lieutenant	0		2		2	
Fire Sergeant	0		2		2	
Fire Engine Operator	0		3		3	
Fire Fighter	0		7		7	
Total FS - 16543 Meyers RD E30	0		15		15	
240514 - FS - 1697 W Grand Blvd E31 S4						
Fire Captain	0		1		1	
Fire Lieutenant	0		2		2	
Fire Sergeant	0		2		2	
Fire Fighter Driver	0		3		3	
Fire Fighter	0		7		7	
Total FS - 1697 W Grand Blvd E31 S4	0		15		15	
240515 - FS - 11740 E Jefferson E32						
Fire Captain	0		1		1	
Fire Lieutenant	0		2		2	
Fire Sergeant	0		2		2	
Fire Engine Operator	0		3		3	
Fire Fighter	0		6		6	
Total FS - 11740 E Jefferson E32	0		14		14	

**CITY OF DETROIT
MAYOR'S 2012-2013 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2011	2012	FY 2012	FY 2013	2012	2013
Classification			FTE		FTE	
00718 - Fire Fighting Operations						
240516 - FS - 1041 Lawndale E33 L13						
Fire Captain	0		2		2	
Fire Lieutenant	0		4		4	
Fire Sergeant	0		3		3	
Fire Engine Operator	0		3		3	
Fire Fighter Driver	0		4		4	
Fire Fighter	0		12		12	
Total FS - 1041 Lawndale E33 L13	0		28		28	
240517 - FS - 6535 Livernois E34						
Fire Captain	0		1		1	
Fire Lieutenant	0		2		2	
Fire Sergeant	0		2		2	
Fire Engine Operator	0		3		3	
Fire Fighter	0		6		6	
Total FS - 6535 Livernois E34	0		14		14	
240518 - FS - 111 Kenilworth E35						
Fire Captain	0		1		1	
Fire Lieutenant	0		2		2	
Fire Sergeant	0		2		2	
Fire Engine Operator	0		3		3	
Fire Fighter	0		6		6	
Total FS - 111 Kenilworth E35	0		14		14	
240519 - FS - 1113 Coplin E38						
Fire Captain	0		1		0	
Fire Lieutenant	0		2		0	
Fire Sergeant	0		2		0	
Fire Engine Operator	0		3		0	
Fire Fighter	0		6		0	
Total FS - 1113 Coplin E38	0		14		0	
240520 - FS - 8700 14th St E39						
Fire Captain	0		1		0	

**CITY OF DETROIT
MAYOR'S 2012-2013 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2011	2012	FY 2012	FY 2013	2012	2013
Classification			FTE		FTE	
00718 - Fire Fighting Operations						
240520 - FS - 8700 14th St E39						
Fire Lieutenant	0		2		0	
Fire Sergeant	0		2		0	
Fire Engine Operator	0		3		0	
Fire Fighter	0		6		0	
	<u>0</u>		<u>14</u>		<u>0</u>	
Total FS - 8700 14th St E39						
240521 - FS - 6900 Miller L16						
Fire Captain	0		1		1	
Fire Lieutenant	0		2		2	
Fire Sergeant	0		2		2	
Fire Fighter Driver	0		3		3	
Fire Fighter	0		6		6	
	<u>0</u>		<u>14</u>		<u>14</u>	
Total FS - 6900 Miller L16						
240522 - FS - 13939 Dexter E40 L17 S5						
Fire Captain	0		3		3	
Fire Lieutenant	0		6		6	
Fire Sergeant	0		5		5	
Fire Engine Operator	0		6		6	
Fire Fighter Driver	0		3		3	
Fire Fighter	0		18		18	
	<u>0</u>		<u>41</u>		<u>41</u>	
Total FS - 13939 Dexter E40 L17 S5						
240523 - FS - 10700 Shoemaker L19						
Fire Captain	0		1		0	
Fire Lieutenant	0		2		0	
Fire Sergeant	0		2		0	
Fire Fighter Driver	0		3		0	
Fire Fighter	0		6		0	
	<u>0</u>		<u>14</u>		<u>0</u>	
Total FS - 10700 Shoemaker L19						
240524 - FS - 5000 Rohns E41						
Fire Captain	0		1		1	
Fire Lieutenant	0		2		2	

**CITY OF DETROIT
MAYOR'S 2012-2013 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2011	2012 FTE	FY 2012	2013 FTE	2012	2013 FTE
Classification						
00718 - Fire Fighting Operations						
240524 - FS - 5000 Rohns E41						
Fire Sergeant	0		2		2	
Fire Engine Operator	0		3		3	
Fire Fighter	0		6		6	
Total FS - 5000 Rohns E41	0		14		14	
240525 - FS - 6324 W Chicago E42 L21						
Fire Captain	0		1		1	
Fire Lieutenant	0		2		2	
Fire Sergeant	0		2		2	
Fire Engine Operator	0		0		0	
Fire Fighter Driver	0		3		3	
Fire Fighter	0		6		6	
Total FS - 6324 W Chicago E42 L21	0		14		14	
240526 - FS - 6830 McGraw L22						
Fire Captain	0		1		1	
Fire Lieutenant	0		2		2	
Fire Sergeant	0		2		2	
Fire Fighter Driver	0		3		3	
Fire Fighter	0		7		7	
Total FS - 6830 McGraw L22	0		15		15	
240527 - FS - 35 W Seven Mile E44 L18						
Fire Captain	0		2		2	
Fire Lieutenant	0		4		4	
Fire Sergeant	0		3		3	
Fire Engine Operator	0		3		3	
Fire Fighter Driver	0		3		3	
Fire Fighter	0		12		10	
Total FS - 35 W Seven Mile E44 L18	0		27		25	
240528 - FS - 10101 Knodell E46						
Fire Captain	0		1		1	
Fire Lieutenant	0		2		2	

**CITY OF DETROIT
MAYOR'S 2012-2013 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2011	2012 FTE	FY 2012	2013 FTE	2012	2013 FTE
Classification						
00718 - Fire Fighting Operations						
240528 - FS - 10101 Knodell E46						
Fire Sergeant	0		2		2	
Fire Engine Operator	0		3		3	
Fire Fighter	0		7		7	
Total FS - 10101 Knodell E46	0		15		15	
240529 - FS - 17475 Mt Elloitt E47 L30						
Fire Captain	0		1		1	
Fire Lieutenant	0		2		2	
Fire Sergeant	0		2		2	
Fire Fighter Driver	0		3		3	
Fire Fighter	0		12		12	
Total FS - 17475 Mt Elloitt E47 L30	0		20		20	
240530 - FS - 2300 S Fort St E48						
Fire Captain	0		1		1	
Fire Lieutenant	0		2		2	
Fire Sergeant	0		2		2	
Fire Engine Operator	0		3		3	
Fire Fighter	0		7		7	
Total FS - 2300 S Fort St E48	0		15		15	
240531 - FS - 12515 Grand River E49						
Fire Captain	0		1		1	
Fire Lieutenant	0		2		2	
Fire Sergeant	0		2		2	
Fire Engine Operator	0		3		3	
Fire Fighter	0		7		7	
Total FS - 12515 Grand River E49	0		15		15	
240532 - FS - 12985 Houston E50 L23						
Fire Captain	0		2		2	
Fire Lieutenant	0		4		4	
Fire Sergeant	0		3		3	
Fire Engine Operator	0		3		3	

**CITY OF DETROIT
MAYOR'S 2012-2013 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2011	2012 FTE	FY 2012	2013 FTE	2012	2013 FTE
Classification						
00718 - Fire Fighting Operations						
240532 - FS - 12985 Houston E50 L23						
Fire Fighter Driver	0		3		3	
Fire Fighter	0		14		14	
Total FS - 12985 Houston E50 L23	0		29		29	
240533 - FS - 18236 Livernois E51 L24						
Fire Fighter	0		12		12	
Fire Captain	0		1		1	
Fire Lieutenant	0		2		2	
Fire Sergeant	0		2		2	
Fire Engine Operator	0		3		3	
Total FS - 18236 Livernois E51 L24	0		20		20	
240534 - FS - 5029 Manistique E52 L31						
Fire Captain	0		2		2	
Fire Lieutenant	0		4		4	
Fire Sergeant	0		3		3	
Fire Engine Operator	0		3		3	
Fire Fighter Driver	0		3		3	
Fire Fighter	0		12		12	
Total FS - 5029 Manistique E52 L31	0		27		27	
240535 - FS - 15127 Greenfield E53 L25						
Fire Captain	0		2		2	
Fire Lieutenant	0		4		4	
Fire Sergeant	0		3		3	
Fire Engine Operator	0		3		3	
Fire Fighter Driver	0		3		3	
Fire Fighter	0		12		12	
Total FS - 15127 Greenfield E53 L25	0		27		27	
240536 - FS - 16825 Trinity E54 L26						
Fire Captain	0		2		2	
Fire Lieutenant	0		4		4	
Fire Sergeant	0		3		3	

**CITY OF DETROIT
MAYOR'S 2012-2013 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2011	2012	FY 2012	FY 2013	2012	2013
Classification			FTE		FTE	
00718 - Fire Fighting Operations						
240536 - FS - 16825 Trinity E54 L26						
Fire Engine Operator	0		3		3	
Fire Fighter Driver	0		3		3	
Fire Fighter	0		12		12	
Total FS - 16825 Trinity E54 L26	0		27		27	
240537 - FS - 18140 Joy Road E55 L27						
Fire Captain	0		2		2	
Fire Lieutenant	0		4		4	
Fire Sergeant	0		3		3	
Fire Engine Operator	0		3		3	
Fire Fighter Driver	0		3		3	
Fire Fighter	0		12		12	
Total FS - 18140 Joy Road E55 L27	0		27		27	
240538 - FS - 18601 Ryan Road E56						
Fire Captain	0		1		1	
Fire Lieutenant	0		2		2	
Fire Sergeant	0		2		2	
Fire Engine Operator	0		3		3	
Fire Fighter	0		7		7	
Total FS - 18601 Ryan Road E56	0		15		15	
240539 - FS - 13960 Burt Road E57						
Fire Captain	0		1		1	
Fire Lieutenant	0		2		2	
Fire Sergeant	0		2		2	
Fire Engine Operator	0		3		3	
Fire Fighter	0		7		7	
Total FS - 13960 Burt Road E57	0		15		15	
240540 - FS - 10801 Whittier E58 S6						
Fire Captain	0		2		2	
Fire Lieutenant	0		4		4	
Fire Sergeant	0		3		3	

**CITY OF DETROIT
MAYOR'S 2012-2013 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY		DEPT REQUEST		MAYORS FY	
Organization	2011	2012	FY 2012	FY 2013	2012	2013
Classification			FTE		FTE	
00718 - Fire Fighting Operations						
240540 - FS - 10801 Whittier E58 S6						
Fire Engine Operator	0		3		3	
Fire Fighter Driver	0		3		3	
Fire Fighter	0		12		12	
Total FS - 10801 Whittier E58 S6	0		27		27	
240541 - FS - 17800 Curtis E59 S1						
Fire Captain	0		2		2	
Fire Lieutenant	0		4		4	
Fire Sergeant	0		3		3	
Fire Engine Operator	0		3		3	
Fire Fighter Driver	0		3		3	
Fire Fighter	0		12		12	
Total FS - 17800 Curtis E59 S1	0		27		27	
240542 - FS - 19701 Hoover E60						
Fire Captain	0		1		1	
Fire Lieutenant	0		2		2	
Fire Sergeant	0		2		2	
Fire Engine Operator	0		3		3	
Fire Fighter	0		7		7	
Total FS - 19701 Hoover E60	0		15		15	
Total Fire Fighting Operations	1,028		873		773	
00760 - Communication and System Support						
240065 - Fire Communication-Administratio						
Supervising Fire Dispatcher	1		1		1	
Asst Sprv Fire Dispatcher	1		1		1	
Sr Fire Dispatcher	1		1		1	
Senior Clerk	1		1		1	
Total Fire Communication-Administration	4		4		4	
240075 - Fire Communication-Dispatch						
Fire Dispatcher	4		4		4	
Sr Asst Fire Dispatcher	4		4		4	

**CITY OF DETROIT
MAYOR'S 2012-2013 RECOMMENDED BUDGET**

Fire Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2011 2012 FTE	FY 2012 2013 FTE	2012 2013 FTE
Classification			
00760 - Communication and System Support			
240075 - Fire Communication-Dispatch			
Assistant Fire Dispatcher	21	22	22
Total Fire Communication-Dispatch	29	30	30
240080 - System Support			
Bus Sys Supp Splst I - Fire	0	1	1
Total System Support	0	1	1
Total Communication and System Support	33	35	35
10151 - Casino Municipal Services-Fire			
241000 - Fire Fighting-Casino Mun Serv			
Fire Fighter	15	15	15
Total Fire Fighting-Casino Mun Serv	15	15	15
241010 - Fire Marshal-Casino Mun Serv			
Plan Examiner - Fire Protect	1	1	1
Fire Prevention Inspector	4	4	4
Total Fire Marshal-Casino Mun Serv	5	5	5
241015 - EMS-Casino Mun Serv			
Emer Mobile Med Tech	3	3	3
Paramedic	5	5	5
Total EMS-Casino Mun Serv	8	8	8
Total Casino Municipal Services-Fire	28	28	28
13525 - Federal Safer Grant			
246000 - 2011 Safer Grant			
Fire Fighter	0	0	108
Total 2011 Safer Grant	0	0	108
Total Federal Safer Grant	0	0	108
Agency Total	1,419	1,249	1,257

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