

36TH DISTRICT COURT OF DETROIT (60)

AGENCY PLAN: MISSION, GOALS AND BUDGET SUMMARY

MISSION:

The 36th District Court administers justice with fairness, equality and integrity, resolves matters before the court in a timely manner with trained and motivated staff, and provides courteous and prompt service in a manner that inspires public trust and confidence.

AGENCY GOAL:

Maintain and insure speedy, efficient and just litigation on all cases before the Court.

AGENCY FINANCIAL SUMMARY:

2010-11 <u>Requested</u>		2009-10 <u>Budget</u>	2010-11 <u>Recommended</u>	Increase <u>(Decrease)</u>
\$ 57,427,905	City Appropriations	\$ 44,901,921	\$ 44,848,281	\$ (53,640)
\$ 57,427,905	Total Appropriations	\$ 44,901,921	\$ 44,848,281	\$ (53,640)
\$ 21,490,924	City Revenues	\$ 21,474,359	\$ 20,240,226	\$ (1,234,133)
\$ 21,490,924	Total Revenues	\$ 21,474,359	\$ 20,240,226	\$ (1,234,133)
\$ 35,936,981	NET TAX COST:	\$ 23,427,562	\$ 24,608,055	\$ 1,180,493

AGENCY EMPLOYEE STATISTICS:

2010-11 <u>Requested</u>		2009-10 <u>Budget</u>	03-31-10 <u>Actual</u>	2010-11 <u>Recommended</u>	Increase <u>(Decrease)</u>
386	City Positions	386	452	386	0
386	Total Positions	386	452	386	0

ACTIVITIES IN THIS AGENCY:

	2009-10 <u>Budget</u>	2010-11 <u>Recommended</u>	Increase <u>(Decrease)</u>
District Court - City	\$ 16,503,466	\$ 14,926,375	\$ (1,577,091)
State Functions	28,398,455	29,921,906	1,523,451
Total Appropriations	\$ 44,901,921	\$ 44,848,281	\$ (53,640)

36TH DISTRICT COURT OF DETROIT (60)

36th DISTRICT COURT ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: 36TH DISTRICT COURT

The 36th District Court is a limited jurisdiction court serving the city of Detroit. The Court has exclusive jurisdiction in all litigation up to \$25,000 and handles small claims and landlord/tenant proceedings. The 36th District Court handles a large volume of civil infraction traffic violations, drunk driving, misdemeanor and felony arraignments, and some parking violations, among various other court responsibilities. Criminal Jurisdiction includes all misdemeanor criminal offenses and preliminary examination of felony offenses. Annual case filings exceed 450,000, the majority of which are handled in the Traffic and Ordinance Division. Michigan's largest limited jurisdiction court, the 36th District Court has 31 judges, 6 magistrates, and over 400 employees at a single location in downtown Detroit. The 36th District Court is one of the busiest courts in the nation. On a monthly basis, more than 160,000 citizens conduct business at the court, and in excess of 65,000 telephone inquiries are received.

GOAL:

To administer justice with fairness, equality and integrity, to resolve matters before the Court in a timely manner with trained and motivated staff and to provide courteous and prompt service in a manner that inspires public trust and confidence.

MAJOR INITIATIVES FOR FY 2009-10

The 36th District Court's main focus this fiscal year is on obtaining sufficient funding to maintain the court at full operation, fill current vacancies, purchase technology that will improve court operations, provide speedy and efficient service to the public, and meet the Michigan Supreme Court's Administrative Order 2003-7 time guidelines for the adjudication of cases. For the past several years, the Court has experienced the challenge of continuing court operations while facing significant reductions in appropriations. As a result, the court has instituted a hiring freeze, eliminated all but essential overtime and postponed the purchase of new technologies.

PLANNING FOR THE FUTURE FOR FY 2010-11, FY 2011-12 and BEYOND:

In the future, the 36th District Court would like to introduce new technologies that improve the timeliness and effectiveness of court operations. E-citation is one new technology that would improve court operations by providing the Court with the means to electronically download traffic ticket information directly into our computer system. This would improve the Court's effectiveness and reduce costs by eliminating the need to manually enter each ticket into the database.

The 36th District Court continues to hold its vision of becoming nationally recognized as a leader in providing innovative, cost – effective and efficient administration of justice. One of the most cost effective ways to materialize this vision is through the use of technology. By using technology, the Court will not only enhance internal processes but also provide better services to the community.

36TH DISTRICT COURT OF DETROIT (60)

DISTRICT COURT MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2007-08 Actual	2008-09 Actual	2009-10 Projection	2010-11 Target
Outputs: Units of Activity directed towards Goals				
Criminal Division				
Felony	12,374	9,448	9,500	10,000
Misdemeanors	50,648	71,504	72,000	73,000
Civil Infractions	6,973	7,063	7,500	8,000
Traffic and Ordinance				
Misdemeanors and Civil	218,907	250,893	260,000	265,000
Operating under the influence of Liquor (OUIL/OWI)	2,061	3,274	3,300	3,500
Civil Division				
General	51,927	43,130	45,000	46,000
Small Claims	3,525	3,986	4,000	5,000
Real Estate	40,751	35,446	37,000	38,000
Total Cases	387,166	424,744	438,300	448,500
Activity Cost	\$13,041,042	\$14,858,458	\$16,503,466	\$14,926,375

CITY OF DETROIT
36th District Court
Financial Detail by Appropriation and Organization

Direct Costs	2009-10		2010-11		2010-11	
	Redbook		Dept Final		Mayor's	
District Court	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00393 - District Court						
600010 - Direct Costs	31	\$9,889,291	31	\$8,795,083	31	\$8,387,651
APPROPRIATION TOTAL	31	\$9,889,291	31	\$8,795,083	31	\$8,387,651
00663 - 36th District Security Reimbursement						
600035 - Court Security Reimbursement	0	\$5,985,175	0	\$6,284,434	0	\$5,985,175
APPROPRIATION TOTAL	0	\$5,985,175	0	\$6,284,434	0	\$5,985,175
11194 - Drug Court						
600155 - Drug Court	0	\$386,000	0	\$400,000	0	\$353,549
APPROPRIATION TOTAL	0	\$386,000	0	\$400,000	0	\$353,549
12221 - Project Fresh Start						
600160 - Project Fresh Start	0	\$243,000	0	\$250,000	0	\$200,000
APPROPRIATION TOTAL	0	\$243,000	0	\$250,000	0	\$200,000
ACTIVITY TOTAL	31	\$16,503,466	31	\$15,729,517	31	\$14,926,375

CITY OF DETROIT
Budget Development for FY 2010-2011
Appropriations - Summary Objects

	2009-10 Redbook	2010-11 Dept Final Request	2010-11 Mayor's Budget Rec
AC0560 - District Court			
<i>A60000 - 36th District Court</i>			
SALWAGESL - Salary & Wages	1,417,444	1,417,444	1,417,444
EMPBENESL - Employee Benef	2,949,083	1,135,797	1,086,783
PROFSVCSL - Professional/Cor	1,593,701	2,176,600	1,775,371
OPERSVCSL - Operating Servic	9,653,238	10,099,876	9,800,617
OTHEXPSSL - Other Expenses	890,000	899,800	846,160
<i>A60000 - 36th District Court</i>	<i>16,503,466</i>	<i>15,729,517</i>	<i>14,926,375</i>
AC0560 - District Court	16,503,466	15,729,517	14,926,375
Grand Total	16,503,466	15,729,517	14,926,375

36TH DISTRICT COURT OF DETROIT (60)

STATE TRANSFERRED FUNCTIONS ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: STATE TRANSFERRED FUNCTIONS

To exercise exclusive jurisdiction over Detroit civil claims under \$25,000, misdemeanor and ordinance violation cases and to perform all magisterial functions for felony criminal cases.

This activity encompasses the Thirty-Sixth District Court operations that were previously controlled by the State of Michigan, which were transferred to the City of Detroit when Public Act 374 of 1996 was enacted.

GOAL:

To maintain and insure speedy, efficient and just litigation on all cases before the Court.

PLANNING FOR THE FUTURE FOR FY 2010-11, FY 2011-12 and BEYOND:

The 36th District Court continues to hold its vision of becoming nationally recognized as a leader in providing innovative, cost effective and efficient administration of justice. One of the most cost effective ways to materialize this vision is through the use of technology. By using technology, the Court will not only enhance internal processes but also provide better services to the community.

CITY OF DETROIT
36th District Court
Financial Detail by Appropriation and Organization

District Court Operations	2009-10		2010-11		2010-11	
	Redbook		Dept Final		Mayor's	
State Transferred Functions	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
APPROPRIATION						
ORGANIZATION						
05715 - State Transferred Functions						
600014 - District Court Operations	355	\$26,648,985	355	\$39,110,840	355	\$28,214,058
600100 - Court Administration	0	\$1,749,470	0	\$2,587,548	0	\$1,707,848
APPROPRIATION TOTAL	355	\$28,398,455	355	\$41,698,388	355	\$29,921,906
ACTIVITY TOTAL	355	\$28,398,455	355	\$41,698,388	355	\$29,921,906

CITY OF DETROIT
Budget Development for FY 2010-2011
Appropriations - Summary Objects

	2009-10 Redbook	2010-11 Dept Final Request	2010-11 Mayor's Budget Rec
AC1560 - State Transferred Functions			
<i>A60000 - 36th District Court</i>			
SALWAGESL - Salary & Wages	17,027,624	23,117,444	17,027,624
EMPBENESL - Employee Benef	9,621,361	15,993,396	11,186,434
PROFSVCSL - Professional/Cor	397,700	663,450	397,700
OPERSUPSL - Operating Suppli	720,000	961,890	720,000
OPERSVCSL - Operating Servic	536,590	710,608	526,218
CAPEQUPSL - Capital Equipme	63,450	193,100	50,200
OTHEXPSSL - Other Expenses	31,730	58,500	13,730
<i>A60000 - 36th District Court</i>	<i>28,398,455</i>	<i>41,698,388</i>	<i>29,921,906</i>
AC1560 - State Transferred Functions	28,398,455	41,698,388	29,921,906
Grand Total	28,398,455	41,698,388	29,921,906

CITY OF DETROIT
Budget Development for FY 2010-2011
Appropriation Summary - Revenues

	2008-09 Actuals	2009-10 Redbook	2010-11 Dept Final Request	2010-11 Mayor's Budget Rec	Variance
A60000 - 36th District Court					
<i>00393 - District Court</i>					
422210 - Other Shared Taxes - T	223,954	828,232	844,797	837,782	9,550
449140 - Personal Services-Stat	1,443,444	1,417,444	1,417,444	1,417,444	0
<i>00393 - District Court</i>	1,667,398	2,245,676	2,262,241	2,255,226	9,550
<i>05715 - State Transferred Functions</i>					
448115 - Other Fees	9,654,685	10,485,000	10,485,000	10,485,000	0
449200 - Personal Services-Mpc	0	143,683	143,683	0	(143,683)
455100 - Ordinance Fines-Traffic	5,974,219	7,200,000	7,200,000	6,000,000	(1,200,000)
455105 - Court Fines	293,790	400,000	400,000	400,000	0
472100 - Other Forfeits And Pen	1,139,035	1,000,000	1,000,000	1,100,000	100,000
<i>05715 - State Transferred Functions</i>	17,061,729	19,228,683	19,228,683	17,985,000	(1,243,683)
A60000 - 36th District Court	18,729,127	21,474,359	21,490,924	20,240,226	(1,234,133)
Grand Total	18,729,127	21,474,359	21,490,924	20,240,226	(1,234,133)

**CITY OF DETROIT
MAYOR'S 2010-2011 RECOMMENDED BUDGET**

36th District Court

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2009 2010 FTE	FY 2010 2011 FTE	2010 2011 FTE
Classification			
00393 - District Court			
600010 - Direct Costs			
Judge - 36th District Court	31	31	31
Total Direct Costs	31	31	31
Total District Court	31	31	31
05715 - State Transferred Functions			
600014 - District Court Operations			
Detroit Judicial Council Staff	355	355	355
Total District Court Operations	355	355	355
Total State Transferred Functions	355	355	355
Agency Total	386	386	386