

CITY OF DETROIT
2010-2011 BUDGET
Budgeted Positions

	CITY FINANCED	GRANT FINANCED	TOTAL
GENERAL CITY AGENCIES			
EXECUTIVE AGENCIES			
12 Budget.....	19	.....	19
19 Department of Public Works.....	655	.....	655
21 Detroit Workforce Development Dept.....	0	125	125
23 Finance.....	318	.....	318
24 Fire - Civilian.....	261	.....	261
Fire - Uniform.....	1,163	.....	1,163
Fire - Total.....	1,424	.....	1,424
25 Dept of Health and Wellness Promotion.....	168	123	291
28 Human Resources.....	163	.....	163
29 Human Rights.....	10	.....	10
30 Human Services.....	2	111	113
31 Information Technology Services.....	67	.....	67
32 Law.....	119	.....	119
33 Mayor's Office.....	61	.....	61
36 Planning & Development.....	14	155	169
37 Police - Civilian.....	364	11	379
Police - Uniform.....	2,866	87	2,949
Police - Total.....	3,230	98	3,328
38 Public Lighting.....	136	.....	136
39 Recreation.....	143	.....	143
45 Department of Administrative Hearings	3	.....	3
46 Office of Homeland Security.....	3	.....	3
47 General Services	418	.....	418
LEGISLATIVE AGENCIES			
50 Auditor General.....	17	.....	17
51 Board of Zoning Appeals	5	.....	5
52 City Council.....	88	.....	88
53 Ombudsperson.....	7	.....	7
70 City Clerk.....	23	.....	23
71 Department of Elections.....	62	.....	62
JUDICIAL AGENCY			
60 36th District Court.....	386	.....	386
OTHER AGENCIES			
35 Non-Departmental.....	13	.....	13
TOTAL GENERAL CITY AGENCIES.....	7,554	612	8,166
ENTERPRISE AGENCIES			
10 Airport.....	4	.....	4
13 Buildings and Safety.....	259	30	289
20 Department of Transportation.....	1,341	.....	1,341
34 Municipal Parking.....	103	.....	103
41 Water.....	1,717	.....	1,717
42 Sewerage.....	1,050	.....	1,050
72 Library.....	466	.....	466
TOTAL ENTERPRISE AGENCIES.....	4,940	30	4,970
GRAND TOTAL.....	12,494	642	13,136