

**CITY OF DETROIT**  
**2010-2011 BUDGET - APPROPRIATIONS BY MAJOR OBJECT**

	Salaries and Wages	Employee Benefits	Professional & Contractual Services	Operating Supplies	Operating Services	Capital Equipment, Outlays and Major Repairs	Fixed Charges	Other Expenses	Grand Total
<b>GENERAL CITY AGENCIES</b>									
<b>EXECUTIVE AGENCIES</b>									
A12000 Budget .....	\$1,162,127	\$906,980	\$0	\$99,000	\$157,804	\$0	\$0	\$0	\$2,325,911
A19000 Department of Public Works .....	24,953,744	19,829,070	6,640,150	26,178,933	25,225,922	16,210,504	.....	2,025,101	121,063,424
A21000 Detroit Workforce Development Department .....	7,629,157	4,686,567	1,048,418	230,001	8,364,242	10,000	68,000	40,484,259	62,520,644
A23000 Finance .....	15,162,701	11,694,187	10,542,237	277,237	4,118,576	31,000	1,006,783	926,986	43,759,707
A24000 Fire .....	88,394,515	76,604,897	2,806,272	1,789,317	3,237,645	284,912	.....	129,695	173,247,253
A25000 Dept of Health and Wellness Promotion .....	11,201,289	8,589,810	55,908,829	1,360,265	5,348,319	139,737	.....	1,073,185	83,621,434
A28000 Human Resources .....	6,966,528	5,282,639	754,065	66,271	916,616	23,426	.....	6,000	14,015,545
A29000 Human Rights .....	471,627	363,392	52,000	10,000	116,836	.....	.....	.....	1,013,855
A30000 Human Services .....	2,148,722	1,560,460	59,888,920	765,309	3,338,921	95101	.....	3,362,277	71,159,710
A31000 Information Technology Services .....	3,549,665	2,871,397	2,025,520	10,565,904	3,610,412	.....	.....	.....	22,622,898
A32000 Law .....	7,871,843	6,005,494	2,499,078	467,590	2,395,390	57,500	.....	13,000	19,309,895
A33000 Mayor's Office .....	3,031,441	2,506,959	124,000	133,942	939,071	4,498	.....	588,408	7,328,319
A36000 Planning and Development .....	7,583,897	5,998,128	1,160,596	301,699	4,331,609	96,322	5,464,279	27,589,926	52,526,456
A37000 Police .....	202,807,471	181,104,547	2,413,945	1,629,115	17,911,716	4,253,745	387,558	4,274,586	414,872,683
A38000 Public Lighting .....	8,982,562	6,928,084	190,852	32,539,018	4,767,952	46,000	.....	745,065	54,199,533
A39000 Recreation .....	7,670,521	4,131,028	717,500	116,318	7,259,512	1,627,975	.....	658,621	22,181,475
A45000 Department of Administrative Hearings .....	252,612	217,175	355,603	15,000	113,310	.....	.....	.....	953,700
A46000 Office of Homeland Security .....	217,306	170,439	350,000	33,000	151,000	450,000	.....	20,000	1,391,745
A47000 General Services .....	16,520,790	12,986,901	6,559,961	10,335,607	2,358,716	.....	.....	617,084	49,379,059
<b>LEGISLATIVE AGENCIES</b>									
A50000 Auditor General .....	1,070,611	832,497	1,420,250	20,453	110,711	.....	.....	22,167	3,476,689
A51000 Board of Zoning Appeals .....	369,314	298,793	77,000	3,000	64,183	.....	.....	950	813,240
A52000 City Council .....	5,308,047	4,397,079	2,498,606	136,296	893,757	5,956	.....	167,456	13,407,197
A53000 Ombudsperson .....	549,971	423,227	34,600	10,929	70,406	.....	.....	.....	1,089,133
A70000 City Clerk .....	1,093,382	846,282	65,000	34,000	1,151,609	.....	.....	8,000	3,198,273
A71000 Department of Elections .....	2,435,160	1,811,450	2,869,560	105,827	886,193	.....	.....	14,657	8,122,847
<b>JUDICIAL AGENCY</b>									
A60000 36th District Court .....	18,445,068	12,273,217	2,173,071	720,000	10,326,835	50,200	.....	859,890	44,848,281
<b>OTHER AGENCIES</b>									
A35000 Non-Departmental .....	810,655	2,252,565	404,209	6,070	42,096,366	.....	102,810,830	242,759,593	391,140,288
<b>TOTAL GENERAL CITY AGENCIES .....</b>	<b>\$446,660,726</b>	<b>\$375,573,264</b>	<b>\$163,580,242</b>	<b>\$87,950,101</b>	<b>\$150,263,629</b>	<b>\$23,386,876</b>	<b>\$109,737,450</b>	<b>\$326,346,906</b>	<b>\$1,683,499,194</b>
A18000 Debt Service .....	.....	.....	.....	.....	.....	.....	69,807,446	4,590,867	74,398,313
<b>ENTERPRISE AGENCIES</b>									
A10000 Airport .....	85,750	67,420	8,000	174,499	443,218	10,000	.....	2,000	790,887
A13000 Buildings and Safety Engineering .....	13,394,355	7,987,893	3,313,117	212,500	3,977,253	1,041,000	6,600	1,522,911	31,455,629
A20000 Department of Transportation .....	57,179,914	42,886,772	11,456,453	15,091,949	25,355,703	.....	7,230,016	4,624,335	163,825,142
A34000 Municipal Parking .....	3,617,354	2,845,156	5,717,280	279,888	2,238,158	735,956	.....	1,655,801	23,960,651
A41000 Water .....	36,100,711	29,612,872	30,649,180	20,602,543	58,021,038	7,601,164	164,258,400	28,642,739	375,488,647
A42000 Sewerage .....	59,532,185	39,276,772	34,967,795	20,225,977	52,517,751	8,924,500	207,966,300	83,074,392	506,485,672
A72000 Library .....	18,680,071	9,298,684	2,413,000	1,175,257	6,788,866	9,107,220	.....	2,936,072	50,399,170
<b>TOTAL ENTERPRISE AGENCIES .....</b>	<b>\$188,590,340</b>	<b>\$131,975,569</b>	<b>\$88,524,825</b>	<b>\$57,762,613</b>	<b>\$149,341,987</b>	<b>\$27,419,840</b>	<b>\$381,117,117</b>	<b>\$127,673,507</b>	<b>\$1,152,405,798</b>
<b>GRAND TOTAL .....</b>	<b>\$635,251,066</b>	<b>\$507,548,833</b>	<b>\$252,105,067</b>	<b>\$145,712,714</b>	<b>\$299,605,616</b>	<b>\$50,806,716</b>	<b>\$560,662,013</b>	<b>\$458,611,280</b>	<b>\$2,910,303,305</b>