

**CITY OF DETROIT  
2010-2011 BUDGET - APPROPRIATIONS BY FUND**

	General Fund	Community Development Block Grant	Internal Service Fund	Library	Solid Waste Management	Major and Local Streets	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
<b>GENERAL CITY AGENCIES</b>												
<b>EXECUTIVE AGENCIES</b>												
A12000 Budget Department . . . . .	\$2,325,911	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$2,325,911
A19000 Department of Public Works . . . . .	5,318,598	.....	.....	.....	52,512,569	63,203,707	28,550	.....	.....	.....	.....	121,063,424
A21000 Detroit Workforce Development Departme	1,700	.....	.....	.....	.....	.....	62,518,944	.....	.....	.....	.....	62,520,644
A23000 Finance Department . . . . .	43,759,707	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	43,759,707
A24000 Fire Department . . . . .	173,247,253	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	173,247,253
A25000 Dept of Health and Wellness Promotion. .	18,628,342	.....	.....	.....	.....	.....	64,993,092	.....	.....	.....	.....	83,621,434
A28000 Human Resources Department . . . . .	14,015,545	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	14,015,545
A29000 Human Rights Department . . . . .	1,013,855	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,013,855
A30000 Human Services Department . . . . .	385,000	.....	.....	.....	.....	.....	70,774,710	.....	.....	.....	.....	71,159,710
A31000 Information Technology Services Departm	22,622,898	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	22,622,898
A32000 Law Department . . . . .	19,309,895	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	19,309,895
A33000 Mayor's Office . . . . .	7,328,319	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	7,328,319
A36000 Planning & Development Department . . .	3,853,423	36,159,677	.....	.....	.....	.....	1,624,890	.....	.....	.....	10,888,466	52,526,456
A37000 Police Department . . . . .	396,367,452	.....	.....	.....	.....	.....	11,996,894	.....	.....	.....	6,418,337	414,782,683
A38000 Public Lighting Department . . . . .	53,505,533	.....	.....	.....	.....	.....	694,000	.....	.....	.....	.....	54,199,533
A39000 Recreation Department . . . . .	21,549,475	550,000	.....	.....	.....	.....	82,000	.....	.....	.....	.....	22,181,475
A45000 Department of Administrative Hearings. .	953,700	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	953,700
A46000 Detroit Office of Homeland Security . . .	391,745	.....	.....	.....	.....	.....	1,000,000	.....	.....	.....	.....	1,391,745
A47000 General Services . . . . .	49,379,059	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	49,379,059
<b>LEGISLATIVE AGENCIES</b>												
A50000 Auditor General . . . . .	3,476,689	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,476,689
A51000 Board of Zoning Appeals . . . . .	813,240	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	813,240
A52000 City Council . . . . .	13,232,197	175,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	13,407,197
A53000 Ombudsperson . . . . .	1,089,133	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,089,133
A70000 City Clerk . . . . .	3,198,273	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,198,273
A71000 Department of Elections . . . . .	8,117,847	.....	.....	.....	.....	.....	5,000	.....	.....	.....	.....	8,122,847
<b>JUDICIAL AGENCY</b>												
A60000 36th District Court . . . . .	44,848,281	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	44,848,281
<b>OTHER AGENCIES</b>												
A35000 Non-Departmental . . . . .	388,654,538	.....	2,485,750	.....	.....	.....	.....	.....	.....	.....	.....	391,140,288
<b>TOTAL GENERAL CITY AGENCIES . . . . .</b>	<b>\$1,297,387,608</b>	<b>\$36,884,677</b>	<b>\$2,485,750</b>	<b>\$0</b>	<b>\$52,512,569</b>	<b>\$63,203,707</b>	<b>\$213,718,080</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,306,803</b>	<b>\$1,683,499,194</b>
A18000 Debt Service . . . . .	.....	.....	.....	.....	.....	.....	.....	74,398,313	.....	.....	.....	74,398,313
<b>ENTERPRISE AGENCIES</b>												
A10000 Airport . . . . .	.....	.....	.....	.....	.....	.....	.....	.....	.....	790,887	.....	790,887
A13000 Buildings and Safety Engineering Departm	1,681,108	4,311,327	.....	.....	.....	.....	.....	.....	.....	25,463,194	.....	31,455,629
A20000 Department of Transportation . . . . .	.....	.....	.....	.....	.....	.....	.....	.....	.....	163,825,142	.....	163,825,142
A34000 Municipal Parking Department . . . . .	8,022,409	.....	.....	.....	.....	.....	.....	.....	.....	15,938,242	.....	23,960,651
A41000 Water Department . . . . .	.....	.....	.....	.....	.....	.....	.....	.....	.....	375,488,647	.....	375,488,647
A42000 Sewerage Department . . . . .	.....	.....	.....	.....	.....	.....	.....	.....	.....	506,485,672	.....	506,485,672
A72000 Library . . . . .	.....	.....	.....	50,399,170	.....	.....	.....	.....	.....	.....	.....	50,399,170
<b>TOTAL ENTERPRISE AGENCIES . . . . .</b>	<b>\$9,703,517</b>	<b>\$4,311,327</b>	<b>\$0</b>	<b>\$50,399,170</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,087,991,784</b>	<b>\$0</b>	<b>\$1,152,405,798</b>
<b>GRAND TOTAL . . . . .</b>	<b>\$1,307,091,125</b>	<b>\$41,196,004</b>	<b>\$2,485,750</b>	<b>\$50,399,170</b>	<b>\$52,512,569</b>	<b>\$63,203,707</b>	<b>\$213,718,080</b>	<b>\$74,398,313</b>	<b>\$0</b>	<b>\$1,087,991,784</b>	<b>\$17,306,803</b>	<b>\$2,910,303,305</b>