

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

**Agency A30000 Human Services Department**

<b>Fund Group</b>	<b>Appropriation</b>	<b>Organization</b>	<b>Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group				
	13229 - CSBG			
		304201 - Center Operations		
		General Manager-Human Services		1
		Manager II - Human Services		1
		Manager I - Human Services		1
		Prin Soc Plan and Dev Splst		2
		Principal Social Worker		2
		Principal Comm Services Asst		5
		Sr Soc Plan and Dev Splst		1
		Sr Community Services Asst		6
		Community Services Assistant		6
		Building Operator I		1
		Building Attendant A		1
		Senior Building Attendant		1
		Senior Storekeeper		1
		Storekeeper		1
		Counselor Aid		5
		Delivery - Driver		3
		Office Assistant III		1
		Office Assistant II		2
		Clerk		1
		Center Operations Org Total		42
		304231 - CSBG Administration		
		Director - Human Services		1
		Deputy Director - Human Servic		1
		General Manager-Human Services		1
		Manager II - Human Services		2
		Admin Asst GD II - Human Svcs		1
		Principal Accountant		2
		Prin Data Proc Prog Analyst		1
		Sr Data Proc Prog Analyst		1
		Senior Accountant		6

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<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG20 - Special Revenue Fund Group	
13229 - CSBG	
304231 - CSBG Administration	
Executive Secretary II	1
Executive Secretary I	1
Principal Clerk	1
Senior Clerk	1
Office Assistant III	2
Office Assistant I	2
Clerk	1
CSBG Administration Org Total	25
CSBG Appro Total	67
13232 - Weatherization Doe	
304217 - Weatherization DOE	
Manager I - Human Services	1
Weatherization DOE Org Total	1
Weatherization Doe Appro Total	1
13235 - Head Start	
304222 - Head Start	
Mgr II - Hum Srvcs- Head Start	1
Mgr I - Hum Srvcs- Head Start	2
Principal Acct - Head Start	2
Sr Child Dev Comp Asst-Hd Star	8
Head Start Prin Contract Spec	1
Child Dev Coord-Education Srvs	1
Child Dev Coord-Social Service	1
Child Dev Coord - Training	1
Child Dev Coord-Parent Partici	1
Child Dev Coord-Nutrition Srvs	1
Child Dev Coord-Health Service	2
Child Dev Coord-Handicap Srvs	1

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FG20 - Special Revenue Fund Group	
13235 - Head Start	
304222 - Head Start	
Child Dev Comp Asst-Hd Start	6
Child Dev Parent-Agent-Hd Star	1
Senior Accountant - Head Start	4
Head Start Lead Office Support	1
Head Start Cler Support III	3
Head Start Clerical Sup II	2
Head Start Secretary	1
Head Start Transporter	1
Head Start Admin Aide	1
Head Start Org Total	42
Head Start Appro Total	42
Special Revenue Fund Group Total	110
AGENCY TOTAL	110