CITY OF DETROIT FISCAL 2011-2012 BUDGET

A29000 Human Rights Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00250 Protection of Human Rights		
290010 Administration	8	936,207
Protection of Human Rights Appro Total	8	936,207
General Fund Group Total	8	936,207
AGENCY APPROPRIATION TOTAL	8	936,207

CITY OF DETROIT FISCAL 2011-2012 BUDGET

A29000 Human Rights Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00250 Protection of Human Rights		
290010 Administration		454,364
Protection of Human Rights Appro Total	-	454,364
General Fund Group Total		454,364
AGENCY REVENUE TOTAL		454,364