

**CITY OF DETROIT
FISCAL 2011-2012 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00068 - Administration	
250010 - Administration	
Public Health Director	1
Deputy Director- Public Health	1
Medical Director - GD II	1
Mgr of Med and Pub Health Srve	1
General Manager - Health	2
Executive Secretary III	1
Executive Secretary II	1
Office Assistant II	1
Administration Org Total	9
250020 - Health Finance	
Manager II - Finance	1
Manager I - Finance	1
Principal Accountant	1
Senior Accountant	1
Office Assistant III	1
Health Finance Org Total	5
250050 - Vital Records	
Administrative Specialist I	1
Senior Clerk	1
Senior Teller	1
Teller	7
Vital Records Org Total	10
250060 - Biostatistics	
Mgr II - Health - HIPPER	1
Epidemiologist	1
Prin Statistician - Pub Health	1
Admin Asst GD II - Health	1

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FG10 - General Fund Group	
00068 - Administration	
250060 - Biostatistics	
Office Assistant II	1
Biostatistics Org Total	5
Administration Appro Total	29
00070 - Communicable Disease Control	
250340 - Epidemiology	
Manager I - Health	1
Pub Health Nurse-Comm Disease	1
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	5
Senior Statistician	1
Principal Clerk	1
Office Assistant II	2
Epidemiology Org Total	12
250345 - Immunization - General Fund	
Sr Community Health Asst	2
Office Assistant II	2
Immunization - General Fund Org Total	4
250350 - STD Control	
Social Hygiene Program Coord	1
Clinic Nurse Venereal Disease	5
Medications LPN	2
STD Control Org Total	8
Communicable Disease Control Appro Total	24
00073 - Technical Support Services	
250470 - Laboratory	
Manager II - Health	1
Principal Medical Technologist	1
Sr Medical Technologist	6

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FG10 - General Fund Group	
00073 - Technical Support Services	
250470 - Laboratory	
Senior Chemist - General	1
Laboratory Org Total	9
250480 - Pharmacy	
Pharmacy Technician	3
Pharmacy Org Total	3
Technical Support Services Appro Total	12
00077 - Community Health Services	
250180 - Public Nursing-Admin-Community	
Sprv Public Health Nurse-Clini	1
Mgr II-Health-Public Health Nu	1
Public Nursing-Admin-Community Org Total	2
250190 - Community Nursing Services-Community	
Sprv Public Health Nurse-Field	3
Sr Public Health Nurse	5
Office Assistant II	1
Community Nursing Services-Community Org Total	9
250270 - School Vision & Hearing	
Asst Program Administrator	1
Office Assistant III	1
Office Assistant II	1
School Vision & Hearing Org Total	3
Community Health Services Appro Total	14
00078 - Substance Abuse	
250300 - Substance Abuse Administration	
General Manager - Health	1
Manager I - Recreation	1
Mgr II-Health-Substance Abuse	1

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FG10 - General Fund Group	
00078 - Substance Abuse	
250300 - Substance Abuse Administration	
Office Automation Support Asst	1
Office Management Assistant	1
Substance Abuse Administration Org Total	5
Substance Abuse Appro Total	5
00410 - Nutrition Services	
250640 - Nutrition Services	
Mgr II-Health-Nutrition Servic	1
Sprv Nutritionist - Grade I	1
Nutritionist	4
Nutrition Services Org Total	6
Nutrition Services Appro Total	6
10836 - Lead Abatement	
250649 - Lead Abatement	
Sr Public Health Nurse	4
Lead Abatement Org Total	4
Lead Abatement Appro Total	4
10892 - Herman Keifer Family Center	
250644 - Herman Keifer Family Center	
Sprv Public Health Nurse-Clini	1
Medications LPN	1
Mgr I-Health-Clinic Operations	1
Clinic Nurse	2
Medical Assistant	2
Principal Clerk	1
Teller	1

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FG10 - General Fund Group	
10892 - Herman Keifer Family Center	
250644 - Herman Keifer Family Center	
Office Assistant II	3
Herman Keifer Family Center Org Total	12
Herman Keifer Family Center Appro Total	12
10893 - Animal Control Center	
250645 - Animal Control Center	
Mgr I - Health- Animal Control	1
Animal Control Investigator	3
Supervising Animal Control Off	3
Animal Control Officer	15
Office Assistant II	1
Animal Control Center Org Total	23
Animal Control Center Appro Total	23
10894 - Community & Industrial Hygiene	
250646 - Community & Industrial Hygiene	
Mgr II-Health-Environ Health &	1
Environmental Specialist III	1
Environmental Specialist II	2
Environmental Specialist I	5
Community & Industrial Hygiene Org Total	9
Community & Industrial Hygiene Appro Total	9
10895 - Food Sanitation	
250647 - Food Sanitation	
Mgr I-Health - Food Sanitation	1
Environmental Specialist I	15

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FG10 - General Fund Group	
10895 - Food Sanitation	
250647 - Food Sanitation	
Environmental Specialist II	1
Food Sanitation Org Total	17
Food Sanitation Appro Total	17
General Fund Group Total	155
FG20 - Special Revenue Fund Group	
13253 - WIC Supplemental Food 9/2012	
258376 - WIC Supplemental Food 9/2012	
Mgr I - Health - WIC Program	1
Sprv Nutritionist - Grade II	1
Sprv Nutritionist - Grade I	2
Nutritionist	8
Community Nutrition Assistant	29
Office Assistant III	1
Office Assistant II	13
Senior Accountant	1
Comm Srvcs Wrkr -Spanish Speak	2
WIC Supplemental Food 9/2012 Org Total	58
WIC Supplemental Food 9/2012 Appro Total	58
13257 - Food Stamp Nutrition Education 9/2012	
258380 - Food Stamp Nutrition Education 9/2012	
Nutritionist	1
Food Stamp Nutrition Education 9/2012 Org Total	1
Food Stamp Nutrition Education 9/2012 Appro Total	1
13259 - Childhood Lead Prev-CDC 6/2012	
258402 - Childhood Lead Prev-CDC 6/2012	
Mgr I-Health - Lead Program	1
Sr Public Health Nurse	1

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FG20 - Special Revenue Fund Group	
13259 - Childhood Lead Prev-CDC 6/2012	
258402 - Childhood Lead Prev-CDC 6/2012	
Community Health Assistant	1
Childhood Lead Prev-CDC 6/2012 Org Total	3
Childhood Lead Prev-CDC 6/2012 Appro Total	3
13260 - Childhood Lead (MDCH) 9/2012	
258403 - Childhood Lead (MDCH) 9/2012	
Medications LPN	1
Community Health Assistant	1
Senior Stenographer	1
Childhood Lead (MDCH) 9/2012 Org Total	3
Childhood Lead (MDCH) 9/2012 Appro Total	3
13266 - CSHCS Outreach & Advocacy 9/2012	
253005 - CSHCS Outreach & Advocacy 9/2012	
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	2
Public Health Nurse	3
Office Assistant III	1
Office Assistant II	3
CSHCS Outreach & Advocacy 9/2012 Org Total	10
CSHCS Outreach & Advocacy 9/2012 Appro Total	10
13268 - Family Planning 9/2012	
253007 - Family Planning 9/2012	
Prog Administrator I	1
Clinic Nurse	1
Medications LPN	1
Medical Assistant	1

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FG20 - Special Revenue Fund Group	
13268 - Family Planning 9/2012	
253007 - Family Planning 9/2012	
Office Assistant II	2
Family Planning 9/2012 Org Total	6
Family Planning 9/2012 Appro Total	6
13275 - Immunization Action Plan 9/2012	
253014 - Immunization Action Plan 9/2012	
Sr Community Health Asst	2
Admin Asst GD II - Health	1
Office Assistant II	1
Immunization Action Plan 9/2012 Org Total	4
Immunization Action Plan 9/2012 Appro Total	4
13281 - Laboratory Svcs - STd 9/2012	
253020 - Laboratory Svcs - STD 9/2012	
Medical Laboratory Technician	2
Laboratory Svcs - STD 9/2012 Org Total	2
Laboratory Svcs - STd 9/2012 Appro Total	2
13282 - Local Maternal & Children BG 9/2012	
253021 - Local Maternal & Children BG 9/2012	
Sr Public Health Nurse	3
Social Worker	3
Dental Clinic Assistant	1
Principal Social Worker	1
Clinic Nurse	1
Public Health Nurse	3
Office Assistant III	1
Office Assistant II	2

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FG20 - Special Revenue Fund Group	
13282 - Local Maternal & Children BG 9/2012	
253021 - Local Maternal & Children BG 9/2012	
Sprv Public Health Nurse-Clini	1
Local Maternal & Children BG 9/2012 Org Total	16
Local Maternal & Children BG 9/2012 Appro Total	16
13287 - STD Control 9/2012	
253026 - STD Control 9/2012	
Sr Medical Technologist	2
Sr Public Health Nurse	1
Medical Assistant	1
Principal Clerk	1
Office Assistant II	3
STD Control 9/2012 Org Total	8
STD Control 9/2012 Appro Total	8
13296 - Healthy Start Initiative 5/2012	
256002 - Healthy Start Initiative 5/2012	
Sr Public Health Nurse	2
Asst Program Administrator	1
Senior Accountant	1
Office Assistant III	1
Healthy Start Initiative 5/2012 Org Total	5
Healthy Start Initiative 5/2012 Appro Total	5
Special Revenue Fund Group Total	116
AGENCY TOTAL	271