

**CITY OF DETROIT
FISCAL 2011-2012 BUDGET**

A21000 Detroit Workforce Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
11652 General Fund Account - Late Fees		
218460 General Fund Account - Late Fees	0	1,700
General Fund Account - Late Fees Appro Total	0	1,700
General Fund Group Total	0	1,700
Special Revenue Fund Group		
12236 DWDD Reallocation Clearing FY07		
218599 DWDD Reallocation Clearing FY07	104	1,000,000
DWDD Reallocation Clearing FY07 Appro Total	104	1,000,000
13205 JET TANF - FY12		
219000 Jet Direct Training	0	11,074,169
219001 Jet Training Related	0	1,800,000
219002 Jet Info Tech	0	361,598
219003 Jet Administration	0	1,929,512
219004 Jet MWA Program	0	913,986
JET TANF - FY12 Appro Total	0	16,079,265
13206 JET State GF/GP - FY12		
219006 Jet State GF/GP Program	0	3,352,540
219007 Jet State GF/GP Administration	0	457,165
JET State GF/GP - FY12 Appro Total	0	3,809,705
13207 Food Assistance - FY12		
219020 Food Assistance Program	0	927,949
219021 Food Assistance Administration	0	231,987
Food Assistance - FY12 Appro Total	0	1,159,936
13208 Food Assistance SS - FY12		
219023 Food Assistance SS	0	21,597
Food Assistance SS - FY12 Appro Total	0	21,597
13209 Employment Service - FY12		
219030 Employment Service Program	0	1,105,265
219031 Employment Service ADM	0	595,143
Employment Service - FY12 Appro Total	0	1,700,408

**CITY OF DETROIT
FISCAL 2011-2012 BUDGET**

A21000 Detroit Workforce Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
13210 Trade FY12		
219040 Trade	0	9,500,320
Trade FY12 Appro Total	0	9,500,320
13211 WIA Service Center Operations FY12		
219045 WIA Service Center Operations Program	0	373,500
219046 WIA Service Center Operations Admin	0	41,500
WIA Service Center Operations FY12 Appro Total	0	415,000
13212 WIA Statewide Capacity Building FY12		
219048 WIA Statewide Capacity Building	0	24,000
WIA Statewide Capacity Building FY12 Appro Total	0	24,000
13213 WIA Adult FY12		
219050 WIA Adult Training	0	2,396,780
219051 WIA Adult Core	0	2,500,000
219052 WIA Adult Intensive	0	2,000,000
WIA Adult FY12 Appro Total	0	6,896,780
13214 WIA Dislocated Worker FY12		
219054 WIA Dislocated Worker Training	0	1,311,967
219055 WIA Dislocated Worker Core	0	2,007,106
219056 WIA Dislocated Worker Intensive	0	1,171,272
WIA Dislocated Worker FY12 Appro Total	0	4,490,345
13215 WIA Youth - FY12		
219058 WIA Youth In School	0	4,554,761
219059 WIA Youth Out of School	0	1,952,041
WIA Youth - FY12 Appro Total	0	6,506,802
13216 WIA Administration FY12		
219061 WIA Administration	0	1,988,214
WIA Administration FY12 Appro Total	0	1,988,214
13217 WIA Incumbent Worker FY12		
219062 WIA Incumbent Worker	0	194,192
WIA Incumbent Worker FY12 Appro Total	0	194,192

**CITY OF DETROIT
FISCAL 2011-2012 BUDGET**

A21000 Detroit Workforce Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
13218 WIA Disability Navigator - FY12		
219063 WIA Disability Program Navigator	0	74,745
WIA Disability Navigator - FY12 Appro Total	<u>0</u>	<u>74,745</u>
13219 WIA STW High Concentration Youth FY12		
219064 WIA Statewide High Concentration Youth	0	31,123
WIA STW High Concentration Youth FY12 Appro Total	<u>0</u>	<u>31,123</u>
Special Revenue Fund Group Total	<u>104</u>	<u>53,892,432</u>
AGENCY APPROPRIATION TOTAL	<u>104</u>	<u>53,894,132</u>

**CITY OF DETROIT
FISCAL 2011-2012 BUDGET**

A21000 Detroit Workforce Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
11652 General Fund Account - Late Fees		
218460 General Fund Account - Late Fees		0
General Fund Account - Late Fees Appro Total		0
General Fund Group Total		0
Special Revenue Fund Group		
12236 DWDD Reallocation Clearing FY07		
218599 DWDD Reallocation Clearing FY07		1,000,000
DWDD Reallocation Clearing FY07 Appro Total		1,000,000
13205 JET TANF - FY12		
219003 Jet Administration		16,079,265
JET TANF - FY12 Appro Total		16,079,265
13206 JET State GF/GP - FY12		
219007 Jet State GF/GP Administration		3,809,705
JET State GF/GP - FY12 Appro Total		3,809,705
13207 Food Assistance - FY12		
219021 Food Assistance Administration		1,159,936
Food Assistance - FY12 Appro Total		1,159,936
13208 Food Assistance SS - FY12		
219023 Food Assistance SS		21,597
Food Assistance SS - FY12 Appro Total		21,597
13209 Employment Service - FY12		
219031 Employment Service ADM		1,700,408
Employment Service - FY12 Appro Total		1,700,408
13210 Trade FY12		
219040 Trade		9,500,320
Trade FY12 Appro Total		9,500,320
13211 WIA Service Center Opertions FY12		
219046 WIA Service Center Operations Admin		415,000
WIA Service Center Opertions FY12 Appro Total		415,000

**CITY OF DETROIT
FISCAL 2011-2012 BUDGET**

A21000 Detroit Workforce Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
13212 WIA Statewide Capacity Building FY12		
219048 WIA Statewide Capacity Building		24,000
WIA Statewide Capacity Building FY12 Appro Total		24,000
13213 WIA Adult FY12		
219052 WIA Adult Intensive		6,896,780
WIA Adult FY12 Appro Total		6,896,780
13214 WIA Dislocated Worker FY12		
219056 WIA Dislocated Worker Intensive		4,490,345
WIA Dislocated Worker FY12 Appro Total		4,490,345
13215 WIA Youth - FY12		
219059 WIA Youth Out of School		6,506,802
WIA Youth - FY12 Appro Total		6,506,802
13216 WIA Administration FY12		
219061 WIA Administration		1,988,214
WIA Administration FY12 Appro Total		1,988,214
13217 WIA Incumbent Worker FY12		
219062 WIA Incumbent Worker		194,192
WIA Incumbent Worker FY12 Appro Total		194,192
13218 WIA Disability Navigator - FY12		
219063 WIA Disability Program Navigator		74,745
WIA Disability Navigator - FY12 Appro Total		74,745
13219 WIA STW High Concentration Youth FY12		
219064 WIA Statewide High Concentration Youth		31,123
WIA STW High Concentration Youth FY12 Appro Total		31,123
Special Revenue Fund Group Total		53,892,432
AGENCY REVENUE TOTAL		53,892,432