

**CITY OF DETROIT
FISCAL 2011-2012 BUDGET**

Agency A20000 Department of Transportation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00146 - Departmental Operations	
200010 - Administration	
Director - DOT	1
Deputy Director - DOT	1
General Manager - DOT	3
Manager I - Transportation	1
Administrative Specialist I	1
Executive Secretary III	1
Executive Secretary II	1
Office Management Asst-Exempte	3
Administration Org Total	12
200011 - DDOT Strategic Planning Division	
Transportation District Sprv	1
Transportation Operation Asst	1
Trans Schedule Analyst	3
Transportation Schedule Maker	2
Office Assistant II	1
DDOT Strategic Planning Division Org Total	8
200012 - DDOT Capital Projects Division	
Manager I - Transportation	1
Prin Soc Plan and Dev Splst	1
DDOT Capital Projects Division Org Total	2
200090 - Finance	
Manager II - Transportation	1
Manager I - Transportation	1
Admin Accountant - GD III	1
Grant Coordinator	1
Principal Accountant	5
Senior Accountant	1
Cashier	1
Assistant Cashier	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00146 - Departmental Operations	
200090 - Finance	
Supervising Money Handler	1
Senior Money Handler	5
Intermediate Money Handler	4
Money Handler	10
Senior Teller	4
Head Clerk	1
Office Assistant III	4
Finance Org Total	41
200110 - Customer Programs & Communications	
Manager II - Transportation	1
Manager I - Transportation	1
Cust Srvcs Trans Supervisor	1
Specialized Trans Svcs Asst	8
Community Services Assistant	1
Customer Programs & Communications Org Total	12
200150 - Purchase & Contract Administration	
Manager I - Transportation	1
Auto Repair Superintendent	1
Purchases Agent III	5
Purchasing Assistant	2
Senior Storekeeper	1
Storekeeper	5
Office Assistant III	1
Purchase & Contract Administration Org Total	16
Departmental Operations Appro Total	91
00149 - Plant Maintenance	
200170 - Building Maintenance	
Manager II - Transportation	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00149 - Plant Maintenance	
200170 - Building Maintenance	
Bldg Maint Sub-Foreman	1
General Auto Mechanic	2
Steamfitter Apprentice	1
Radio Maintenance Worker	1
Office Assistant III	1
Maintenance Millwright	3
Vehicle Operator III	2
Sheet Metal Worker	1
Finish Painter - Bldg Spray	2
Finish Carpenter	2
Steamfitter	1
Elect Worker Sub-Foreman	1
Elect Worker - General	4
Sr Radio Maint Technician	1
Radio Maintenance Technician	2
Bldg Trades Worker-Gen	1
Vehicle Operator I	7
Master Plumber	1
Plumber	1
Building Operator II	3
Supervising Radio Maintenance	1
Supervisor of Elec Maint-DOT	1
Bldg Oper Sprv - Grade II	1
Building Service Supervisor	1
Coach Service Attendant	10
Electrical Equip Technician	6
Electronic Equip Repair Wrkr	3
Carpenter Apprentice	1
Building Maintenance Org Total	63

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00149 - Plant Maintenance	
200230 - Risk Management	
Manager I - Transportation	1
Senior Service Guard General	9
Office Assistant III	1
Delivery - Driver	1
Sr First Aid Attendant Clerk	1
Service Guard - General	15
Risk Management Org Total	28
Plant Maintenance Appro Total	91
00150 - Vehicle Maintenance	
200280 - Vehicle Maintenance	
Super of Trans - Rolling Stock	4
Asst Super Trans-Rolling Stock	8
Auto Repair Superintendent	1
Sr Auto Repair Foreman	2
Auto Repair Foreman	7
Vehicle Maint Instructor	1
Automotive Research Asst	6
Auto Repair Sub-Foreman	14
Body Shop Foreman - Transit	1
Admin Asst GD IV	1
Head Clerk	1
Office Assistant III	4
Office Assistant II	5
Sheet Metal Worker	1
Sheet Metal Apprentice	1
General Machinist	2
General Auto Body Mechanic	20
General Auto Mechanic	153
Senior Coach Service Attendant	3

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00150 - Vehicle Maintenance	
200280 - Vehicle Maintenance	
Coach Service Attendant	45
General Welder	1
Vehicle Painter and Letterer	2
Senior Storekeeper	2
Storekeeper	10
Vehicle Maintenance Org Total	295
200290 - Materials Management	
Materials Manager - DOT	1
Stores Operations Supervisor	1
Senior Storekeeper	2
Storekeeper	14
Assistant Storekeeper	6
Office Assistant II	1
Vehicle Operator III	2
Materials Management Org Total	27
Vehicle Maintenance Appro Total	322
00151 - Transportation	
200300 - Vehicle Operation	
Super of Transportation Oper	2
Transportation District Sprv	6
Asst Trans District Super	3
Sprv Instruct-Tran Equip Oper	1
Instructor - Transp Equip Oper	7
Transportation Emer Dispatcher	12
Sr Trans Service Inspector	31
Transportation Terminal Sprv	17
Trans Terminal Assistant	4
Transportation Station Worker	12
Office Assistant III	4

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00151 - Transportation	
200300 - Vehicle Operation	
Transportation Equip Operator	612
Office Assistant II	1
Vehicle Operation Org Total	712
Transportation Appro Total	712
Enterprise Fund Group Total	1,216
AGENCY TOTAL	1,216