

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

A13000 Buildings Safety Engineering and Environmental

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
12146 Business License Center		
130365 Business License Center	7	609,484
<b>Business License Center Appro Total</b>	<u>7</u>	<u>609,484</u>
13161 Environmental Affairs Department		
130370 Environmental Affairs Department	5	442,742
<b>Environmental Affairs Department Appro Total</b>	<u>5</u>	<u>442,742</u>
<b>General Fund Group Total</b>	<u>12</u>	<u>1,052,226</u>
Special Revenue Fund Group		
10814 Administration and Licenses		
130310 Administration	14	5,806,045
<b>Administration and Licenses Appro Total</b>	<u>14</u>	<u>5,806,045</u>
10815 Inspections		
130340 Mechanical	49	4,432,601
130345 Housing\Inspections	26	2,364,724
130346 Buildings	24	2,104,282
130347 Zoning	4	369,272
<b>Inspections Appro Total</b>	<u>103</u>	<u>9,270,879</u>
10829 Demolition - B&SE		
130071 Demolition - Administration - B&SE	23	2,728,432
<b>Demolition - B&amp;SE Appro Total</b>	<u>23</u>	<u>2,728,432</u>
11110 Property Maintenance Enforcement		
130320 Property Maintenance Enforcement	55	4,956,199
<b>Property Maintenance Enforcement Appro Total</b>	<u>55</u>	<u>4,956,199</u>
13162 Planning and Permitting		
130375 Permits	24	1,357,275
130376 Plan Review	13	1,045,774
<b>Planning and Permitting Appro Total</b>	<u>37</u>	<u>2,403,049</u>
<b>Special Revenue Fund Group Total</b>	<u>232</u>	<u>25,164,604</u>
<b>AGENCY APPROPRIATION TOTAL</b>	<u>244</u>	<u>26,216,830</u>

**CITY OF DETROIT  
FISCAL 2011-2012 BUDGET**

A13000 Buildings Safety Engineering and Environmental

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY REVENUES</b>		
General Fund Group		
12146 Business License Center		
130365 Business License Center		2,000,000
<b>Business License Center Appro Total</b>		2,000,000
13161 Environmental Affairs Department		
130370 Environmental Affairs Department		68,000
<b>Environmental Affairs Department Appro Total</b>		68,000
<b>General Fund Group Total</b>		2,068,000
Special Revenue Fund Group		
10815 Inspections		
130340 Mechanical		4,476,049
130345 Housing\Inspections		2,721,652
130347 Zoning		180,000
<b>Inspections Appro Total</b>		7,377,701
10829 Demolition - B&SE		
130071 Demolition - Administration - B&SE		2,728,432
<b>Demolition - B&amp;SE Appro Total</b>		2,728,432
11110 Property Maintenance Enforcement		
130320 Property Maintenance Enforcement		8,522,471
<b>Property Maintenance Enforcement Appro Total</b>		8,522,471
13162 Planning and Permitting		
130375 Permits		1,000,000
130376 Plan Review		5,536,000
<b>Planning and Permitting Appro Total</b>		6,536,000
<b>Special Revenue Fund Group Total</b>		25,164,604
<b>AGENCY REVENUE TOTAL</b>		27,232,604