

**CITY OF DETROIT
FISCAL 2011-2012 BUDGET**

Agency A12000 Budget Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00226 - Budget Department Operations	
120010 - Budget Operations	
Budget Director	1
Deputy Budget Director	1
General Manager - Budget	1
Manager II - Budget	1
Business Analyst	1
Manager I - Budget	2
Org Design and Process Analyst	3
Principal Budget Analyst	2
Senior Budget Analyst	5
Administrative Specialist I	1
Budget Operations Org Total	18
Budget Department Operations Appro Total	18
General Fund Group Total	18
AGENCY TOTAL	18