

# CITY OF DETROIT FISCAL 2011/12 BUDGET

## AGENCY 71 DEPARTMENT OF ELECTIONS

### MISSION

The Department of Elections will efficiently conduct all required elections (local, county, state, federal and Citizen's District Council) as mandated by Charter, Ordinance and Michigan Election Law and to provide voter registration to all eligible residents of the City of Detroit.

### DESCRIPTION

The City Clerk together with the Election Commission work through the Department of Elections staff to monitor all activities pertaining to voter registration, maintenance of registration records, administration of elections, canvassing of election returns and the maintenance and repair of voting equipment, as well as the recruitment and training of qualified precinct workers.

### GOALS

1. Increase voter participation in the election process by ensuring full disclosure of all scheduled and special election activities and implementing aggressive Voter Outreach programs.
2. Conduct all scheduled and special elections in the most efficient and effective manner provided by law.
3. Continue to develop new methods to enhance the overall efficiency of the department.
4. Assure and place emphasis amongst both, the candidates and voters, transparency in the election process.

### DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL <u>FUND</u>	GENERAL <u>GRANT</u>	<u>TOTAL</u>
EXPENDITURES	\$7,389,139	\$25,491	\$7,414,630
REVENUES	<u>8,720</u>	<u>25,491</u>	<u>34,211</u>
NET TAX COST	\$7,380,419	\$ 0	\$7,380,419
POSITIONS	57	0	57