

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

A60000 36th District Court

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00393 District Court		
600010 Direct Costs	31	8,387,651
District Court Appro Total	31	8,387,651
00663 36th District Security Reimbursement		
600035 Court Security Reimbursement	0	5,985,175
36th District Security Reimbursement Appro Total	0	5,985,175
05715 State Transferred Functions		
600014 District Court Operations	355	28,214,058
600100 Court Administration	0	1,707,848
State Transferred Functions Appro Total	355	29,921,906
11194 Drug Court		
600155 Drug Court	0	353,549
Drug Court Appro Total	0	353,549
12221 Project Fresh Start		
600160 Project Fresh Start	0	200,000
Project Fresh Start Appro Total	0	200,000
General Fund Group Total	386	44,848,281
AGENCY APPROPRIATION TOTAL	386	44,848,281

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

A60000 36th District Court

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00393 District Court		
600010 Direct Costs		2,255,226
District Court Appro Total		<u>2,255,226</u>
05715 State Transferred Functions		
600015 Civil		3,700,000
600020 Traffic		12,785,000
600055 Real Estate		900,000
600100 Court Administration		600,000
State Transferred Functions Appro Total		<u>17,985,000</u>
General Fund Group Total		<u>20,240,226</u>
AGENCY REVENUE TOTAL		<u><u>20,240,226</u></u>