CITY OF DETROIT FISCAL 2010-2011 BUDGET

Agency A31000 Information Technology Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00024 - Central Data Processing	
310010 - Office Of Information Technology Services	
Director - ITS	1
Executive Secretary III	1
Office Of Information Technology Services Org Total	2
310020 - Contracts & Administration	
Admin Asst GD II	2
Office Assistant II	1
Contracts & Administration Org Total	3
310035 - Enterprise Application Support Team	
ITS Network Software/App Mgr	1
System Programming Coordinator	1
Dept Info Tech Network Splst	1
Enterprise Application Support Team Org Total	3
310050 - Client Support Services Manager I - ITS	1
Client Support Services Org Total	1
310070 - System Support & Management	
Manager II - ITS	2
Prin Data Proc Prog Analyst	1
Database Administrator	1
Microcomputer Support Splst	1
System Programming Coordinator	2
System Support & Management Org Total	7
310080 - Data Network Services	
Info Tech Networks Engineer	2
Sr Data Proc Telecomm Tech	1
Data Proc Tele Technician	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00024 - Central Data Processing	
310080 - Data Network Services	
Data Proc Equip Oper	1
Data Network Services Org Total	5
310100 - Non-Financial Applications	
Sr Data Proc Prog Analyst	1
General Manager - ITS	1
Manager I - ITS	1
System Programming Coordinator	1
Prin Data Proc Prog Analyst	4
Sr Data Proc Prog Analyst	10
Non-Financial Applications Org Total	18
310130 - Operations	
Manager - Computer Operations	1
ITS Data Center Supervisor	1
Principal Data Proc Equip Oper	2
Sr Data Processing Equip Oper	1
Data Proc Equip Oper	1
Data Proc Records Librarian	1
Operations Org Total	7
310300 - Public Safety	
Info Tech Networks Manager	1
Supervising Radio Maintenance	2
Radio Maintenance Technician	4
Radio Maintenance Worker	1
Public Safety Org Total	8
310335 - Publishing Services	
Supervising Photographer	1
Graphic Designer	1
Supervising Publicist I	1

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Agency A31000 Information Technology Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00024 - Central Data Processing	
310335 - Publishing Services	
Publicist II	1
Publicist I	1
Print Shop Supervisor	1
Offset Printer	1
Duplicating Devices Operator	1
Publishing Services Org Total	8
310355 - Dedicated Services	
Prin Data Proc Prog Analyst	2
Sr Data Proc Prog Analyst	3
Dedicated Services Org Total	5
Central Data Processing Appro Total	67
General Fund Group Total	67
AGENCY TOTAL	67