Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group 00105 - Administration 280008 - HRMS	
Bus Sys Support Specialist I	7
HRMS Org Total	7
280110 - Administration	
Human Resources Director	1
General Mgr - Human Resources	1
Manager II - Human Resources	1
Mgr I Human Resources IT	1
Bus Sys Supp Splst II- Hum Res	1
Admin Asst GD III	1
Executive Secretary III	1
Microcomputer Support Splst	1
Executive Secretary II	1
Office Assistant II - Exempted	1
Administration Org Total	10
280153 - Records	
Records Systems Specialist II	1
Senior Personnel Records Clerk	3
Records Org Total	4
280311 - Employee Development	
Organizational Emp Dev Spl II	1
Office Assistant III-Exempted	1
Employee Development Org Total	2
Administration Appro Total	23
00106 - Personnel Selection	
280400 - Central HR Services	
Manager II - Human Resources	1
Human Resource Specialist II	6
Principal Clerk	1

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group 00106 - Personnel Selection 280400 - Central HR Services Office Assistant III	1
Central HR Services Org Total	9
Personnel Selection Appro Total	9
00108 - Labor Relations 280510 - Economic Union Contract Provisions Manager II - Labor Relations Labor Relations Specialist II	1
Economic Union Contract Provisions Org Total	5
280520 - Benefits Administration Manager II - Benefits Bus Sys Support Specialist I Records Systems Specialist II Benefits Clerk	1 1 2 9
Benefits Administration Org Total	13
280530 - LR Administration Labor Relations Director Records Systems Specialist II Executive Secretary III LR Administration Org Total	1 1 <u>1</u> 3
280540 - Non Economic Union Contract Provisions Manager II - Labor Relations Labor Relations Specialist II	1
Non Economic Union Contract Provisions Org Total	4
Labor Relations Appro Total	25

und Group Appropriation Organization Classification	Full-Time Equivalent
G10 - General Fund Group	
00833 - Employee Services	
280010 - Employee Services - Administration	
General Mgr - Human Resources	1
Employee Services - Administration Org Total	1
280011 - Employee Services - Water	
Manager II - Human Resources	1
Human Resource Specialist II	2
Human Resources Consultant II	5
Human Resource Specialist I	1
Labor Relations Invest Clerk	1
Labor Relations Investigator	2
Principal Clerk	1
Benefits Clerk	1
Senior Clerk	2
Office Assistant III-Exempted	1
Office Assistant III	2
Office Assistant II	2
Employee Services - Water Org Total	21
280020 - Employee Payroll	
General Mgr - Human Resources	1
Bus Sys Supp Splst I - Hum Res	1
Records Systems Specialist II	4
Payroll Supervisor	1
Sr Personnel and Payroll Clerk	36
Personnel and Payroll Clerk	4
Office Assistant II - Exempted	1
Employee Payroll Org Total	48
280021 - Emp. Srvcs. Cust./Comm Svcs	
Manager II - Human Resources	1
Human Resources Consultant II	3
Sr Stenographer - Exempted	1

Fund Group Appropriation **Full-Time** Organization Equivalent Classification FG10 - General Fund Group 00833 - Employee Services 280021 - Emp. Srvcs. Cust./Comm Svcs Office Assistant III-Exempted 1 6 Emp. Srvcs. Cust./Comm Svcs Org Total 280022 - Emp Svcs. - Municipal Srvcs Manager II - Human Resources 1 Human Resources Consultant II 4 Office Management Asst-Exempte 1 Office Assistant III-Exempted 2 Emp Svcs. - Municipal Srvcs Org Total 8 280023 - Emp Svcs - Administrative Svcs Manager II - Human Resources 1 Human Resources Consultant II 1 Office Assistant III-Exempted 1 Emp Svcs - Administrative Svcs Org Total 3 280610 - Employee Services - Sewerage Human Resources Consultant II 2 Labor Relations Investigator 1 Labor Relations Invest Clerk 3 Office Assistant II 1 7 Employee Services - Sewerage Org Total 280690 - Employee Services - Department of Transportation Manager II - Human Resources 1 Human Resources Consultant II 3 Organizational Emp Dev Spl II 1 Labor Relations Investigator 1 Office Assistant III-Exempted 1

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00833 - Employee Services	
280690 - Employee Services - Department of Transportation	
Office Assistant II	2
Employee Services - Department of Transportation Org Total	9
Employee Services Appro Total	103
00854 - Hearings and Policy Development	
280551 - Non Union Hearings	
Manager II - Human Resources	1
Principal Clerk - Exempted	1
Non Union Hearings Org Total	2
Hearings and Policy Development Appro Total	2
10549 - Apprentice Training Program	
280335 - Apprentice Administration	
Human Resource Specialist II	1
Apprentice Administration Org Total	1
Apprentice Training Program Appro Total	1
General Fund Group Total	163
AGENCY TOTAL	163