

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

A28000 Human Resources Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00105 Administration		
280008 HRMS	7	572,189
280110 Administration	10	1,769,160
280153 Records	4	223,664
280154 Employee Assistance Center	0	158,000
280311 Employee Development	2	247,190
Administration Appro Total	23	2,970,203
00106 Personnel Selection		
280400 Central HR Services	9	829,888
280450 Student Programs-Interns	0	27,000
Personnel Selection Appro Total	9	856,888
00108 Labor Relations		
280510 Economic Union Contract Provisions	5	501,201
280520 Benefits Administration	13	993,565
280530 LR Administration	3	945,946
280540 Non Economic Union Contract Provisions	4	476,477
Labor Relations Appro Total	25	2,917,189
00833 Employee Services		
280010 Employee Services - Administration	1	152,264
280011 Employee Services - Water	21	1,443,155
280020 Employee Payroll	48	2,749,106
280021 Emp. Svcs. Cust./Comm Svcs	6	527,863
280022 Emp Svcs. - Municipal Svcs	8	683,683
280023 Emp Svcs - Administrative Svcs	3	241,386
280610 Employee Services - Sewerage	7	445,110
280690 Employee Services - Department of Transportation	9	728,196
Employee Services Appro Total	103	6,970,763
00854 Hearings and Policy Development		
280120 Civil Service Commission	0	700
280551 Non Union Hearings	2	212,548
Hearings and Policy Development Appro Total	2	213,248

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
10549 Apprentice Training Program		
280335 Apprentice Administration	1	87,254
Apprentice Training Program Appro Total	1	87,254
General Fund Group Total	163	14,015,545
AGENCY APPROPRIATION TOTAL	163	14,015,545

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

A28000 Human Resources Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00833 Employee Services		
280011 Employee Services - Water		1,443,155
280020 Employee Payroll		1,214,260
280021 Emp. Svcs. Cust./Comm Svcs		546,536
280610 Employee Services - Sewerage		445,110
280690 Employee Services - Department of Transportation		728,196
Employee Services Appro Total		4,377,257
00854 Hearings and Policy Development		
280551 Non Union Hearings		600
Hearings and Policy Development Appro Total		600
10549 Apprentice Training Program		
280335 Apprentice Administration		85,369
Apprentice Training Program Appro Total		85,369
General Fund Group Total		4,463,226
AGENCY REVENUE TOTAL		4,463,226