

**CITY OF DETROIT
FISCAL 2010-2011 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00028 - Administration	
190100 - Administration	
Director -Dept of Public Works	1
Deputy Director - DPW	1
General Manager - Public Works	1
Executive Secretary III	1
Administration Org Total	4
Administration Appro Total	4
00039 - Rodent Control	
190402 - Rodent Control	
Environmental Control Inspect	2
Rodent Control Org Total	2
Rodent Control Appro Total	2
00910 - City Engineer	
190702 - Engineering Services	
City Engineer	1
Head Eng - Design & Field Svcs	1
Admin Asst GD II - City Eng	1
Head Clerk	1
Executive Secretary II	1
Engineering Services Org Total	5
190707 - Street and Highway Design	
Engineer of Streets	1
Sr Assoc Civil Eng - Field	1
Sr Assoc Struct Eng - Design	1
Associate Civil Eng - Design	1
Street and Highway Design Org Total	4
190708 - Survey Office	
Sr Geograph Info Sys Supp Tech	1
Supervisor of Maps and Records	1

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FG10 - General Fund Group	
00910 - City Engineer	
190708 - Survey Office	
Drafting Technician III	1
Survey Office Org Total	3
191701 - General Inspection	
Field Engineer	1
Sr Asst Civil Eng - Field	1
Sr Assoc Civil Eng - Field	1
Associate Civil Eng - Field	1
Associate Surveyor	1
Construction Permit Coord	1
Sr Construction Inspector	7
Supervising Survey Technician	1
Materials Laboratory Tech	1
Office Assistant III	1
General Inspection Org Total	16
City Engineer Appro Total	28
General Fund Group Total	34
FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193822 - DPW Street Maintenance	
Manager II - Public Works	1
Street Maint Foreman	8
Street Maint Sub-Foreman	13
Const Equip Oper- 50 Ton Crane	1
Construction Equip Operator	6
Vehicle Operator III	25
Sprv of Street Maint and Const	2
Asst Sprv Street Maint and Con	5
Equipment Dispatcher	1

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FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193822 - DPW Street Maintenance	
Asst Mgr-St Maint & Cons-Field	1
Street Maintenance Worker	9
Street Maint Helper	30
Vehicle Operator I	37
Asphalt Finisher	4
Laborer A	32
Principal Governmental Analyst	1
Principal Clerk	1
Senior Clerk	1
District Clerk	2
Head Storekeeper	1
Storekeeper	1
DPW Street Maintenance Org Total	182
193825 - Transportation Planning	
City Traffic Engineer	1
Head Engineer - Transportation	1
Engineering Services Coord	1
Eng Support Specialist II	1
Traffic Engineer	2
Traffic Signal Install & Maint	1
Prin Data Proc Prog Analyst	1
Elect Worker Foreman	1
Sr Associate Traffic Engineer	3
Sr Assoc Elect Eng - Design	1
Sr Asst Traffic Engineer	1
Associate Traffic Engineer	3
Senior Accountant	1
Drafting Technician III	1
Traffic Survey Checker	1
Senior Bookkeeper	1

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FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193825 - Transportation Planning	
Office Assistant III	1
Office Assistant II	1
Transportation Planning Org Total	23
193826 - Transportation-Signs & Markings	
Traffic Sign Shop Supervisor	1
Asst Sprv of Sign Shop	1
Project Traffic Adjuster	2
Sign Shop Foreman	3
Sign Stencil Preparator	1
Sheet Metal Mechanic	1
Building Attendant A	1
Laner Truck Opr Mechanic	1
Traffic Sign Mechanic	29
Sprv Traffic Investigator	1
Traffic Investigator	8
Principal Clerk	1
Senior Stenographer	1
Office Assistant III	1
Office Assistant II	1
Storekeeper	1
Transportation-Signs & Markings Org Total	54
Major Street Fund - Operations Appro Total	259
12396 - Solid Waste Management	
190410 - Divisional Administrative Services	
Superintendent of Solid Waste	1
Asst Supt of Solid Waste	1
Admin Asst GD II - DPW	1
Divisional Administrative Services Org Total	3

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FG20 - Special Revenue Fund Group	
12396 - Solid Waste Management	
190411 - Production Data Center	
Sanitation Control Ctr Oper	7
Production Data Center Org Total	7
Solid Waste Management Appro Total	10
12397 - Refuse Collection	
190412 - Supervision and Field Office	
District Clerk	3
Supervision and Field Office Org Total	3
190414 - Courville Bulk Collection	
Refuse Collection Foreman	4
Refuse Collection Packer Oper	75
Principal Clerk	1
Sanitation Laborer	8
Courville Bulk Collection Org Total	88
190415 - Courville Refuse Collection (Residential)	
Sr Refuse Collection Super	2
Refuse Collection Sprv	2
Refuse Collection Foreman	10
Refuse Collection Packer Oper	139
Construction Equip Operator	1
Courville Refuse Collection (Residential) Org Total	154
190416 - Business District Cleanup	
Refuse Collection Foreman	1
Refuse Collection Packer Oper	16
Business District Cleanup Org Total	17
190417 - Container Services	
Refuse Container Srve Super	1
Principal Clerk	1
Vehicle Operator III	5

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Fund Group	Appropriation	Organization	Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group				
	12397 - Refuse Collection			
		190417 - Container Services		
		Vehicle Operator I		2
		Mechanical Helper		2
		Container Services Org Total		11
		190418 - Yard Operations		
		Sanitation Yard Dispatcher		3
		Const Equip Oper- 50 Ton Crane		1
		Construction Equip Operator		1
		Refuse Collection Packer Oper		1
		Vehicle Operator III		5
		Vehicle Operator I		8
		Sanitation Laborer		3
		Yard Operations Org Total		22
	Refuse Collection Appro Total			295
	12398 - Refuse Disposal			
		190419 - Disposal Activities		
		Refuse Collection Foreman		1
		Const Equip Oper- 50 Ton Crane		1
		Construction Equip Operator		2
		Vehicle Operator I		2
		Sanitation Laborer		2
		Transfer Station Attendant		3
		Disposal Activities Org Total		11
	Refuse Disposal Appro Total			11
	12698 - Pilot Recycling Program			
		190420 - Pilot Recycling Program		
		Admin Sanitation Analyst		1
		Refuse Collection Foreman		2

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FG20 - Special Revenue Fund Group	
12698 - Pilot Recycling Program	
190420 - Pilot Recycling Program	
Refuse Collection Packer Oper	6
Pilot Recycling Program Org Total	9
Pilot Recycling Program Appro Total	9
12943 - Environmental Inspection Division	
190421 - Environmental Inspection Division	
Environmental Specialist III	1
Asst Sprv of Environ Control	1
Principal Environ Control Insp	2
Sr Environ Control Inspector	3
Environmental Control Inspect	22
Office Assistant I	3
Environmental Inspection Division Org Total	32
Environmental Inspection Division Appro Total	32
13143 - Greater Det. Res. Recovery Authority (GDRRA)	
190422 - Greater Det. Res. Recovery Authority (GDRRA)	
Director - GDRRA	1
Head Acct & Office Mgr - GDRRA	1
Admin Asst GD III - GDRRA	1
Admin Asst GD I - GDRRA	2
Greater Det. Res. Recovery Authority (GDRRA) Org Total	5
Greater Det. Res. Recovery Authority (GDRRA) Appro Total	5
Special Revenue Fund Group Total	621
AGENCY TOTAL	655