| Fund Group Appropriation Organization Classification | Full-Time<br>Equivalent |
|--|-------------------------|
| FG10 - General Fund Group                            |                         |
| 12146 - Business License Center                      |                         |
| 130365 - Business License Center                     |                         |
| Manager I - Bldgs & Safety Eng                       | 1                       |
| Admin Sprv - License & Permit                        | 1                       |
| Sr Comm and Res License Invest                       | 1                       |
| Comm & Res Lic Investigator                          | 1                       |
| Teller   | 3                       |
| Office Assistant III                                 | 3                       |
| Office Assistant II                                  | 1                       |
| Clerk  | 3                       |
| Business License Center Org Total                    | 14                      |
| Business License Center Appro Total                  | 14                      |
| 13161 - Environmental Affairs Department             |                         |
| 130370 - Environmental Affairs Department            |                         |
| Gen Mgr - Environmental Affair                       | 1                       |
| Environmental Specialist III                         | 3                       |
| Environmental Specialist II                          | 1                       |
| Office Management Asst-Exempte                       | 1                       |
| Office Assistant III                                 | 1                       |
| Environmental Affairs Department Org Total           | 7                       |
| Environmental Affairs Department Appro Total         | 7                       |
| General Fund Group Total                             | 21                      |
| FG20 - Special Revenue Fund Group                    |                         |
| 10814 - Administration and Licenses                  |                         |
| 130310 - Administration                              |                         |
| Director - Bldg & Safety Eng                         | 1                       |
| Deputy Director - B&SE                               | 1                       |
| Mgr of Administrative Hearings                       | 1                       |
| General Manager-Bldg & Safety                        | 1                       |
| Admin Asst GD III - B & S E                          | 1                       |

#### Agency A13000 Buildings and Safety Environmental Department

#### **Fund Group Appropriation Full-Time** Organization Equivalent Classification FG20 - Special Revenue Fund Group 10814 - Administration and Licenses 130310 - Administration Admin Asst GD II - B & SE 1 Sr Governmental Analyst 1 Administrative Specialist I 1 Office Management Assistant 1 Senior Clerk 1 Office Assistant III 3 **Executive Secretary III** 1 Executive Secretary II 1 **Administration Org Total** 15 Administration and Licenses Appro Total 15 10815 - Inspections 130340 - Mechanical Chief of Mech & Elec Inspect 1 Asst Chief of Mech & Elect Ins 1 Supervising Boiler Inspector 1 Supervising Elevator Inspector 1 Sprv Mechanical Inspector 2 Supervising Electric Inspector 2 **Electrical Inspector** 12 **Boiler Inspector** 4 Mechnical Inspector 10 Elevator Inspector 6 Office Management Assistant 1 Licenses Examiner - Mechanical 1 Admin Sprv - License & Permit 1 **Principal Clerk** 1 Senior Clerk 2 Office Assistant III 3

| Fund Group Appropriation Organization Classification | Full-Time<br>Equivalent |
|--|-------------------------|
| FG20 - Special Revenue Fund Group                    |                         |
| 10815 - Inspections                                  |                         |
| 130340 - Mechanical                                  |                         |
| Office Assistant II                                  | 2                       |
| Mechanical Org Total                                 | 51                      |
| 130345 - Housing\Inspections                         |                         |
| Chief Housing & Plumbing Insp                        | 1                       |
| Sprv Plumbing Inspector                              | 1                       |
| Supervising Bldg Inspector                           | 1                       |
| Plumbing Inspector                                   | 9                       |
| Building Inspector                                   | 10                      |
| Principal Clerk                                      | 1                       |
| Office Assistant III                                 | 1                       |
| Senior Clerk   | 2                       |
| Office Assistant II                                  | 1                       |
| Clerk  | 3                       |
| Housing\Inspections Org Total                        | 30                      |
| 130346 - Buildings                                   |                         |
| Chief of Building Inspections                        | 1                       |
| Supervising Bldg Inspector                           | 2                       |
| Building Inspector                                   | 13                      |
| General Manager-Bldg & Safety                        | 1                       |
| Office Management Assistant                          | 1                       |
| Sr Information Technician                            | 1                       |
| Information Technician                               | 1                       |
| Senior Clerk   | 2                       |
| Office Assistant III                                 | 2                       |
| Buildings Org Total                                  | 24                      |
| 130347 - Zoning                                      |                         |
| Manager I - Bldgs & Safety Eng                       | 1                       |
| Building Inspector                                   | 1                       |
| Inter City Planner - Design                          | 1                       |

| Fund Group Appropriation Organization Classification | Full-Time<br>Equivalent |
|--|-------------------------|
| G20 - Special Revenue Fund Group                     |                         |
| 10815 - Inspections                                  |                         |
| 130347 - Zoning                                      |                         |
| Office Assistant III                                 | 1                       |
| Zoning Org Total                                     | 4                       |
| Inspections Appro Total                              | 109                     |
| 10829 - Demolition - B&SE                            |                         |
| 130071 - Demolition - Administration - B&SE          |                         |
| Manager I - Bldgs & Safety Eng                       | 1                       |
| Supervising Bldg Inspector                           | 2                       |
| Building Inspector                                   | 10                      |
| Admin Asst GD III                                    | 1                       |
| Principal Clerk                                      | 1                       |
| Office Assistant III                                 | 3                       |
| Title Searcher                                       | 3                       |
| Office Assistant II                                  | 8                       |
| Clerk  | 1                       |
| Demolition - Administration - B&SE Org Total         | 30                      |
| Demolition - B&SE Appro Total                        | 30                      |
| 11110 - Property Maintenance Enforcement             |                         |
| 130320 - Property Maintenance Enforcement            |                         |
| Chief of Prop Maint & Municipa                       | 1                       |
| Asst Chief-Housing & Plum Insp                       | 1                       |
| Supervising Bldg Inspector                           | 4                       |
| Building Inspector                                   | 37                      |
| Mechnical Inspector                                  | 6                       |
| General Manager-Bldg & Safety                        | 1                       |
| Head Clerk   | 1                       |
| Senior Clerk   | 4                       |
| Clerk  | 3                       |
| Office Assistant I                                   | 1                       |

| Fund Group Appropriation Organization Classification   | Full-Time<br>Equivalent |
|--|-------------------------|
| FG20 - Special Revenue Fund Group 11110 - Property Maintenance Enforcement 130320 - Property Maintenance Enforcement |                         |
| Office Assistant II  | 11                      |
| Property Maintenance Enforcement Org Total   | 70                      |
| Property Maintenance Enforcement Appro Total   | 70                      |
| 13162 - Planning and Permitting  |                         |
| 130375 - Plan Review   | ,                       |
| Head Engineer - B &SE  | 1                       |
| Sr Asst Arch Eng - Design  | 1                       |
| Sr Assoc Civil Eng - Design  | 2                       |
| Sr Information Technician  | 1                       |
| Associate Civil Eng - Design   | 1                       |
| Mechnical Inspector  | 1                       |
| Electrical Inspector   | 1                       |
| Plumbing Inspector   | 1                       |
| Building Inspector Information Technician  | 3                       |
| Plan Review Org Total  | 1 13                    |
|  |                         |
| 130376 - Permits<br>Manager I - Bldgs & Safety Eng   | 1                       |
| Admin Sprv - License & Permit  | 1                       |
| Principal Accountant   | 1                       |
| Head Clerk   | 1                       |
| Principal Clerk  | 2                       |
| Revenue Collector  | 2                       |
| Senior Teller  | 4                       |
| Senior Clerk   | 9                       |
| Office Assistant II  | 6                       |
| Clerk  | 3                       |
|  | 1                       |

| Fund Group Appropriation Organization Classification              | Full-Time<br>Equivalent |
|---|-------------------------|
| FG20 - Special Revenue Fund Group 13162 - Planning and Permitting |                         |
| 130376 - Permits<br>Senior Clerk                                  | 1                       |
| Permits Org Total   | 31                      |
| Planning and Permitting Appro Total                               | 44                      |
| Special Revenue Fund Group Total                                  | 268                     |
| AGENCY TOTAL  | 289                     |