

**CITY OF DETROIT  
FISCAL 2010-2011 BUDGET**

A12000 Budget Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00226 Budget Department Operations		
120010 Budget Operations	19	2,325,911
<b>Budget Department Operations Appro Total</b>	19	2,325,911
<b>General Fund Group Total</b>	19	2,325,911
<b>AGENCY APPROPRIATION TOTAL</b>	19	2,325,911