CITY OF DETROIT FISCAL 2010-2011 BUDGET

A10000 Airport Department

| Appropriation Organization | Full-Time Equivalent | Amount |
|--------------------------------|-------------------------|---------|
| AGENCY APPROPRIATIONS | | |
| Enterprise Fund Group | | |
| 00223 Airport Operations | | |
| 100010 Administration | 3 | 389,733 |
| 100020 Maintenance | 0 | 349,868 |
| 100030 Operations | 1 | 51,286 |
| Airport Operations Appro Total | 4 | 790,887 |
| Enterprise Fund Group Total | 4 | 790,887 |
| AGENCY APPROPRIATION TOTAL | 4 | 790,887 |

CITY OF DETROIT FISCAL 2010-2011 BUDGET

A10000 Airport Department

| Appropriation Organization | Full-Time Equivalent | Amount |
|--------------------------------|-------------------------|---------|
| AGENCY REVENUES | | _ |
| Enterprise Fund Group | | |
| 00223 Airport Operations | | |
| 100010 Administration | | 790,887 |
| Airport Operations Appro Total | | 790,887 |
| Enterprise Fund Group Total | | 790,887 |
| AGENCY REVENUE TOTAL | | 790,887 |