

CITY OF DETROIT FISCAL 2010/11 BUDGET

AGENCY 52 CITY COUNCIL

MISSION

The City Council promotes the economic, cultural and physical welfare of Detroit's citizens through Charter-mandated legislative functions.

DESCRIPTION

The City Council is the City's legislative body. Among the functions performed are: the enactment and amendment of laws (ordinances and resolutions) governing the operation of the City; approval and monitoring of contracts involving City business; approval and monitoring of the City Budget and amendments thereto and of the City's fiscal condition; approval of City appropriations for grant funds and amendments thereto; approval of the sale or disposition of City property; approval of the settlement of civil litigation involving the City; receipt of complaints, petitions and reports affecting the operation of the City or its citizens; investigation and monitoring of the affairs of the City, its administration and the conduct of City agencies; advocacy action on behalf of citizens, i.e., State and Federal levels; approval of the Master Plan and Five Year Capital Agenda; appointments to certain Boards and Commissions; providing a mechanism for City residents to make concerns known; monitoring city service delivery to insure implementation of policies and priorities adopted by Council.

GOALS

1. Exercise Legislative powers of the City.

DEPARTMENTAL FINANCIAL INFORMATION

| | GENERAL FUND | BLOCK GRANT | TOTAL |
|--------------|-----------------|----------------|----------------|
| EXPENDITURES | \$13,232,197 | \$175,000 | \$13,407,197 |
| REVENUES | <u>0</u> | <u>175,000</u> | <u>175,000</u> |
| NET TAX COST | \$13,232,197 | \$ 0 | \$13,232,197 |
| POSITIONS | 88 | 0 | 88 |