

Grantee: Detroit, MI

Grant: B-08-MN-26-0004

April 1, 2014 thru June 30, 2014 Performance Report



Grant Number:

B-08-MN-26-0004

Obligation Date:

03/25/2009

Award Date:**Grantee Name:**

Detroit, MI

Contract End Date:**Review by HUD:**

Original - In Progress

LOCCS Authorized Amount:

\$47,137,690.00

Grant Status:

Active

QPR Contact:

Fern Clement

Estimated PI/RL Funds:

\$18,260,055.40

Total Budget:

\$65,397,745.40

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

The City of Detroit has one of the highest home foreclosure rates among the nation's largest metropolitan areas. The City has over 67,000 foreclosed properties, 65 percent remain vacant. The foreclosure problem is widespread and touches almost every neighborhood in the city. The City recognizes that the \$47,137,690 NSP allocation must be implemented in a strategic manner to result in the stabilization of neighborhoods most severely impacted by foreclosure and abandonment. The funds have been targeted to nine neighborhoods that were selected based upon the data that showed: over 51 percent of the population in the Census block groups met the low moderate middle income criteria; a high percentage of home foreclosures, a high percentage of homes financed by sub-prime mortgage related loans; and were also identified as likely to face a significant rise in the rate of home foreclosures. The City also aligning this process with other local stabilization and development efforts.

Distribution and and Uses of Funds:

The goals of the City of Detroit Neighborhood Strategy Program are: Continue to implement the City's Master Plan to reinforce,revitalize and rebuild targeted neighborhoods; Reduce the vast numbers of vacant properties causing blight and undermining the vitality of neighborhoods; Reverse the decline of neighborhood housing values; Stabilize neighborhoods negatively impacted by foreclosure and abandonment; Eliminate blighted structures to enhance public safety and improve quality of life; Invest in select neighborhoods to achieve greater impact with limited resources especially neighborhoods targeted by LISC, Skillman, the Community Foundation and NDNI; Protect recent investments by public and private partners Attract other public/private financing to leverage NSP funds; Create new jobs and stimulate small business development;Demolish existing structures to accommodate future development or alternative uses.

Definitions and Descriptions:

1. Definition of "Blighted Structures" in context of state or local law.

According to State of Michigan Act 344 of 1945, Section 125.72, "Blighted property or structures,"

means property that meets any of the following criteria:

- (a) The property has been declared a public nuisance in accordance with a local housing, building, plumbing, fire, or other related code or ordinance.
- (b) The property is an attractive nuisance because of physical condition or use.
- (c) The property has had the utilities, plumbing, heating, or sewerage disconnected, destroyed, removed, or rendered ineffective for a period of one (1) year or more so that the property is unfit for its intended use.
- (d) The property is tax reverted property owned by a municipality, by a county, or by this state, the sale, lease, or transfer of tax reverted property by a municipality, a county, or this state shall not result in the loss to the property of eligibility for any project authorized under this act for the rehabilitation of a blighted area, platting authorized under this act, or tax relief or assistance, including financial assistance, authorized under this act or any other act.
- (e) The property is owned or is under the control of a land bank fast track authority



under the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774. The sale, lease, or transfer of the property by a land bank fast track authority shall not City of Detroit NSP 12/08

34

result in the loss to the property of eligibility for any project authorized under this act for the rehabilitation of a blighted area, platting authorized under this act, or tax relief or assistance, including financial assistance, authorized under this act or any other act.

(f) The property is improved real property that has remained vacant for five (5) consecutive years and that is not maintained in accordance with applicable local housing or property maintenance codes or ordinances.

(g) The property has code violations posing a severe and immediate health or safety threat and has not been substantially rehabilitated within one (1) year after the receipt of notice to rehabilitate from the appropriate code enforcement agency or final determination of any appeal, whichever is later.

(2) Definition of "affordable rents."

Note: Grantees may use the definition they have adopted

for their CDBG program but should review their existing definition to ensure compliance with NSP program –specific requirements such as continued affordability

Response:

2. Definition of "Affordable Rents"

For the purpose of the NSP grant, affordable rents will be defined as follows: "The rent does not exceed 30% of the annual income of a family, whose income equals 50% of the median income of the area as determined by HUD, with adjustments for smaller and larger families.

(The City of Detroit is adopting its "HOME Program Rent Limits)

(3) Describe how the grantee will ensure continued affordability for NSP assisted housing.

Response:

The City of Detroit, as part of the NSP requirement, for the "for-sale" property, "rental units" and "lease-to-own" properties will require a "deed restriction" and/or "affordable housing restriction" that will mandate and require compliance during the continued period of affordability, described in the City of Detroit's NSP requirements, policies and procedures.

In addition, the continued affordability compliance will be a part of any Development Agreement implemented between the City and the Developer/Non-profit owner.

(4) Describe housing rehabilitation standards that will apply to NSP assisted activities.

Response:

The City of Detroit, Planning and Development Department (P&DD) continually upgrades and enhances its "contractor rehabilitation "Performance Standards". The most recent City of Detroit NSP 12/08

35

revision was completed October 2008, which incorporated "Green Building" communities recommendations and standards and "Energy Star" specifications and standards. In addition, the rehabilitation standards must address lead based paint, environmental standards and all local code requirements. Energy Star specifications and standards exceed the Model Energy Codes (MEC), published by the Council of American Building Officials. (Each Developer will be provided a copy of the revised 2008 Contractor Performance Standards and it will also be listed on the P&DD's website.)

Low Income Targeting:

LOW INCOME TARGETING

Identify the estimated amount of funds appropriated or otherwise made available under the NSP to be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families whose income do not exceed 50% of area median income: \$ 11,784,422.50

Note: At least 25% of funds must be used for housing individuals and families whose incomes do not exceed 50 percent of area median income.

Response:

The City of Detroit will use at least \$11,784,422.50 of the NSP grant and 25% of any program income received to provide subsidy assistance to offset acquisition and construction/rehabilitation costs, of single family and multi-family residential properties for households whose incomes do not exceed 50% of Area Median Income (AMI). The City will issue a public Notice of Funding Availability (NOFA) to eligible for-profit and non-profit developers and sponsors to submit projects that are "ready to go" for NSP consideration and funding approval. Section 8 certificates may also be available to targeted low-income rental households.



Acquisition and Relocation:

ACQUISITIONS & RELOCATION

The City of Detroit is projecting to demolish 1,400 dwelling units that are < 80% of area median income. If so, include:

- The number of low- and moderate-income dwelling units—i.e., &le 80% of area median income. The NSP program includes two low- and moderate-income requirements at section 2301(f)(3)(A) that supersede existing CDBG income qualification requirements. NSP allows the use of only the low- and moderate income National Objective.

All NSP funding will be spent on individuals and families at or below 120 percent of the area median income. At least 25 percent of appropriated funds must be spent on housing for individuals or families with incomes that do not exceed 50% AMI. For the purposes of NSP an activity may meet the HERA low- and moderate income national objective if the assisted activity:

- provides or improves permanent residential structures that will be occupied by a household whose income is at or below 120 percent of area median income abbreviated (LMMH);

As a projection, we will demolish 1,400 units. However, the physical inspection of the median income—reasonably expected to be demolished or converted as a direct result of NSP-assisted activities.

and/ or appraisal will ultimately, determine the actual numbers. The cost to rehabilitate the property and the likelihood of it being sold in the existing market conditions will be the criteria

Response:

Background

Indicate whether grantee intends to demolish or convert any low- and moderate-income dwelling units (i.e., &le 80% of area median income).

- o serves an area in which at least 51 percent of the residents have incomes at or below 120 percent of area median income (LMMA);

- o creates or retains jobs for persons whose household incomes are at or below 120 percent of median income (LMMJ); or

- o serves a limited clientele whose incomes are at or below 120 percent of area median income (LMMC).

Property acquisition activities are dependent on the national objective met by the subsequent reuse of the property. Activities identified by the City of Detroit will comply with a national objective as follows:

- o Acquisition for rehabilitation structures will meet the LMMH national objective

- o Acquisition for demolition possible green spaces or land bank will meet the LMMA national objective

- o Acquisition for land bank use will meet the LMMA national objective¹

¹ Acquisition and management activities of the land bank may provide sufficient benefit to an area generally to meet a national objective (LMMA) prior to final disposition of the banked property. HUD notes that the grantee must determine the actual service area benefiting from a land bank’s activities, in accordance with the regulations. The Land bank may not hold a property for more than 10 years without obligating the property for a specific, eligible redevelopment of that property in accordance with NSP requirements.

Public Comment:

The City of Detroit posted a notice in the newspaper November 5, 2008 announcing the Neighborhood Stabilization Program (NSP) funds allocated to Detroit and the substantial amendment to the Consolidated Plan. A revision was also posted on November 19, 2008 to correct a typo regarding the website. We took citizen comments into consideration and worked with the Detroit City Council and their staff to decide the best use of NSP funds. We modified the allocation amounts and added some additional activities based on comments from citizens and City Council. However, some of the comments did not apply to NSP and others were not eligible. The City of Detroit conducted community level meetings to obtain additional citizen input regarding program implementation. Meeting dates, requests for proposals, and program updates were posted on the Detroit website as well as any amendments. A summary of the comments received from our NSP website during the comment period is summarized in the substantial amendment. The City of Detroit received 119 comments regarding demolition, historic structures, location questions, suggested projects, use of NSP funding, tax questions and miscellaneous comments.

| Overall | This Report Period | To Date |
|------------------------------------------------|--------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$64,606,406.40 |
| Total Budget | \$13,099,331.65 | \$64,551,392.87 |
| Total Obligated | \$13,099,331.65 | \$60,237,021.65 |
| Total Funds Drawdown | \$799,176.60 | \$46,280,403.60 |
| Program Funds Drawdown | \$799,176.60 | \$46,225,390.07 |
| Program Income Drawdown | \$0.00 | \$55,013.53 |
| Program Income Received | \$0.00 | \$55,013.53 |



| | | |
|-----------------------------|--------------|-----------------|
| Total Funds Expended | \$594,217.15 | \$46,956,264.65 |
| Match Contributed | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|-----------------------------------------------|-----------------|----------------|
| Overall Benefit Percentage (Projected) | | 0.00% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$7,070,653.50 | \$0.00 |
| Limit on Admin/Planning | \$4,713,769.00 | \$646,040.61 |
| Limit on State Admin | \$0.00 | \$646,040.61 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|--------------------------------------|-----------------|-----------------|
| NSP Only - LH - 25% Set-Aside | \$11,784,422.50 | \$24,602,552.22 |

Overall Progress Narrative:

Overall Progress

During the second quarter of 2014, the City of Detroit continued to close its NSP1 land bank, demolition, and rehabilitation projects. In an effort to expend all funds, the City worked with Corporate F.A.C.T.S. (CFACTS), an outside consulting firm, to focus on addressing outstanding issues for expenditures that were incurred before the deadline and the possible future utilization of unexpended funds.

The City and CFACTS have focused on the following activities to address NSP1 expenditure issues:

- Analysis and review of key systems; City's general ledger system and the HUD DRGR system.
- Review of all NSP1 demolition payments from 2009 through 2013.
- Review and analysis of Fire Insurance Escrow transactions.
- Financial analysis of vendors and corrective journal entries for erroneous payments.
- Project budget and file reviews.
- Review and modification of NSP1 demolition policies and procedures for the purposes of identifying process improvements.

A thorough reconciliation is currently underway, entailing the detailed review of the aforementioned activities. Upon completion of the reconciliation, the city will submit an expenditure plan to HUD that will encompass details for paying outstanding demolition invoices, establishing a home-buyer assistance program and for commercial demolition activities. The remaining funds are set to be identified and exhausted between the third and fourth quarters of 2014.

Occupant Files

The City is working to carefully review and track the occupant information of each of the homes developed. Obstacles and risks that could affect the completion of the NSP1 projects have been identified and the City is meeting with its legal team as needed to work through these challenges.

Detroit Land Bank Authority

The City anticipates receipt of program income from the Detroit Land Bank Authority (DLBA), for the disposition of NSP1 properties. The City will issue a public notice to market vacant NSP 1 properties and plans to utilize program



income generated from the sale of the properties to rehabilitate homes. The City is in the process of estimating the amount of program income that will be received and devising a plan to effectively utilize the resources to support key strategies of the Administration.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|-------------------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| NSP-01, NSP Acquisition | \$0.00 | \$1,938,271.74 | \$1,896,812.94 |
| NSP-02, NSP Disposition | \$0.00 | \$2,252,261.28 | \$1,783,799.05 |
| NSP-03, NSP-Public Improvements | \$0.00 | \$0.00 | \$0.00 |
| NSP-04, NSP Demolition | \$799,176.60 | \$19,941,618.00 | \$19,584,119.07 |
| NSP-10, NSP Administration | \$0.00 | \$647,002.23 | \$646,040.61 |
| NSP-12, NSP New Construction | \$0.00 | \$7,493,000.00 | \$4,577,999.95 |
| NSP-14, NSP Rehabilitation | \$0.00 | \$28,756,207.40 | \$17,736,618.45 |
| Program Income, DLBA Program Income | \$0.00 | \$55,013.53 | \$0.00 |



Activities

Project # / Title: NSP-04 / NSP Demolition

Grantee Activity Number: 04 NSP Demolition

Activity Title: Demolition

Activity Category:

Clearance and Demolition

Project Number:

NSP-04

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Demolition

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit Buildings & Safety Eng

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$19,941,618.00

Total Budget

\$0.00

\$19,941,618.00

Total Obligated

\$0.00

\$19,941,618.00

Total Funds Drawdown

\$799,176.60

\$19,584,119.07

Program Funds Drawdown

\$799,176.60

\$19,584,119.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$594,217.15

\$19,750,059.09

 City of Detroit Buildings & Safety Eng

\$594,217.15

\$19,750,059.09

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolish blighted and abandoned structures

Location Description:

within the 9 NSP1 locations

Activity Progress Narrative:

Demolition

Since the demolition activity was moved to the Planning & Development Department (P&DD), staff has been working to ensure that all contractor complaints and issues have been addressed and ensuring that the project files are in compliance with grant regulations. P&DD has been working with B&SEED and Purchasing to address any issues since the transition of duties and responsibilities amongst departments.



During the quarter a total of 9 demolition takedowns occurred in the following NSP1 areas:

| | |
|--------------------------|---|
| North Central | 6 |
| Kettering | 1 |
| Osborn | 1 |
| Far East/English Village | 1 |
| > Total | 9 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---------------------------------------------|
| # of Properties | 9 | 3198/1600 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 9 | 1816/1600 |
| # of Singlefamily Units | 9 | 1816/1600 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--------------------------------------------|-----|----------------|------|
| | Low | Mod | Total Low/Mod% | |
| | 0 | 0 | 434343 | 0.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: NSP-12 / NSP New Construction

Grantee Activity Number: 12A Maxwell Homes-LH25

Activity Title: Maxwell Homes LH25

Activity Category:

Construction of new housing

Project Number:

NSP-12

Projected Start Date:

03/12/2010

Activity Status:

Under Way

Project Title:

NSP New Construction

Projected End Date:

03/29/2013

Completed Activity Actual End Date:



Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Maxwell Homes

| Overall | Apr 1 thru Jun 30, 2014 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$875,000.00 |
| Total Budget | \$875,000.00 | \$875,000.00 |
| Total Obligated | \$875,000.00 | \$875,000.00 |
| Total Funds Drawdown | \$0.00 | \$875,000.00 |
| Program Funds Drawdown | \$0.00 | \$875,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New Construction of Housing

Location Description:

NSP1 Kettering

Activity Progress Narrative:**Accomplishments Performance Measures**

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| #Low flow toilets | 0 | 0/5 |
| #Low flow showerheads | 0 | 0/5 |
| #Units with bus/rail access | 0 | 0/5 |
| #Units exceeding Energy Star | 0 | 0/5 |
| #Sites re-used | 0 | 0/5 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/5 |
| # of Singlefamily Units | 0 | 0/5 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/5 | 0/0 | 0/5 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/5 | 0/0 | 0/5 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 12B Northwest Unity Homes-LH25

Activity Title: Northwest Unity Homes LH25

Activity Category:

Construction of new housing

Project Number:

NSP-12

Projected Start Date:

03/12/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP New Construction

Projected End Date:

03/29/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Unity Homes

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$1,020,000.00

Total Budget

\$1,020,000.00

\$1,020,000.00

Total Obligated

\$1,020,000.00

\$1,020,000.00

Total Funds Drawdown

\$0.00

\$1,020,000.00

Program Funds Drawdown

\$0.00

\$1,020,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New Construction of housing

Location Description:

NSP1 Grand river/Greenfield

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| #Low flow toilets | 0 | 0/6 |
| #Low flow showerheads | 0 | 0/6 |
| #Units with bus/rail access | 0 | 0/6 |
| #Units exceeding Energy Star | 0 | 0/6 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/6 |
| # of Singlefamily Units | 0 | 0/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/6 | 0/0 | 0/6 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/6 | 0/0 | 0/6 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 12C West Oakland Homes-LH 25

Activity Title: West Oakland Homes-LH25

Activity Category:

Construction of new housing

Project Number:

NSP-12

Projected Start Date:

03/12/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP New Construction

Projected End Date:

03/29/2010

Completed Activity Actual End Date:

Responsible Organization:

West Oakland Homes

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$1,020,000.00

Total Budget

\$1,020,000.00

\$1,020,000.00

Total Obligated

\$1,020,000.00

\$1,020,000.00

Total Funds Drawdown

\$0.00

\$1,020,000.00

Program Funds Drawdown

\$0.00

\$1,020,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New construction of housing

Location Description:

NSP1 North End Area

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| #Low flow toilets | 0 | 0/6 |
| #Low flow showerheads | 0 | 0/6 |
| #Units with bus/rail access | 0 | 0/6 |
| #Units exceeding Energy Star | 0 | 0/6 |



| | This Report Period | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|------------------------------------|--|
| | Total | Total | |
| # of Housing Units | 0 | 0/6 | |
| # of Singlefamily Units | 0 | 0/6 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/6 | 0/0 | 0/6 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/6 | 0/0 | 0/6 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: NSP-14 / NSP Rehabilitation

Grantee Activity Number: 14A NSP Rehab - Homebuyer Subsidy
Activity Title: Homebuyer Subsidy

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-14

Projected Start Date:

09/10/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit2

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$105,745.00



| | | |
|--------------------------------|--------|--------------|
| Total Budget | \$0.00 | \$105,745.00 |
| Total Obligated | \$0.00 | \$105,745.00 |
| Total Funds Drawdown | \$0.00 | \$94,745.00 |
| Program Funds Drawdown | \$0.00 | \$94,745.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$105,745.00 |
| City of Detroit2 | \$0.00 | \$105,745.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Homebuyer subsidies to assist in closing costs

Location Description:

NSP1 Designated areas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/10 |
| # of Singlefamily Units | 0 | 0/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/10 | 0/10 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/10 | 0/10 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 14B NSP Rehab - Landbank Rehab

Activity Title: Landbank Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-14

Projected Start Date:

01/22/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

03/19/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Detroit Land Bank

| Overall | Apr 1 thru Jun 30, 2014 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,384,615.75 |
| Total Budget | \$0.00 | \$2,384,615.75 |
| Total Obligated | \$0.00 | \$2,384,615.75 |
| Total Funds Drawdown | \$0.00 | \$2,384,615.75 |
| Program Funds Drawdown | \$0.00 | \$2,384,615.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,384,615.75 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project involves the acquisition disposition and renovation of 12 properties for sale or rent in Detroit.

Location Description:

This 12 unit project is located on Detroit's Eastside in East English Village. The area is a border neighborhood to the city limits near Grosse Pointe Park.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/12 |
| #Energy Star Replacement Windows | 0 | 0/75 |
| #Additional Attic/Roof Insulation | 0 | 0/12 |



| | | |
|-------------------------------------|---|-------|
| #High efficiency heating plants | 0 | 0/12 |
| #Efficient AC added/replaced | 0 | 0/12 |
| #Replaced thermostats | 0 | 0/12 |
| #Replaced hot water heaters | 0 | 0/12 |
| #Light Fixtures (indoors) replaced | 0 | 0/120 |
| #Light fixtures (outdoors) replaced | 0 | 0/60 |
| #Refrigerators replaced | 0 | 0/12 |
| #Clothes washers replaced | 0 | 0/12 |
| #Dishwashers replaced | 0 | 0/12 |
| #Units with solar panels | 0 | 0/0 |
| #Low flow toilets | 0 | 0/18 |
| #Low flow showerheads | 0 | 0/12 |
| #Units with bus/rail access | 0 | 0/12 |
| #Units exceeding Energy Star | 0 | 0/12 |
| #Sites re-used | 0 | 0/12 |
| #Units deconstructed | 0 | 0/0 |
| #Units & other green | 0 | 0/12 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/12 |
| # of Singlefamily Units | 0 | 0/12 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/12 | 0/12 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/10 | 0/10 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------------------------------------|
| Grantee Activity Number: | 14C A.R.E. Herman Gardens LMMI |
| Activity Title: | American Residential Equities Herman Gardens LMMI |

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-14

Projected Start Date:

12/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

03/13/2013

Completed Activity Actual End Date:

Responsible Organization:

American Residential Equities Herman Gardens

| Overall | Apr 1 thru Jun 30, 2014 | To Date |
|------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,286,542.44 |
| Total Budget | \$1,286,542.44 | \$1,286,542.44 |
| Total Obligated | \$1,286,542.44 | \$1,286,542.44 |
| Total Funds Drawdown | \$0.00 | \$1,286,542.44 |
| Program Funds Drawdown | \$0.00 | \$1,286,542.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehab

Location Description:

6333 Archdale

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/11 |
| #Units exceeding Energy Star | 0 | 0/11 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/11 |
| # of Singlefamily Units | 0 | 0/11 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/10 | 0/1 | 0/11 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/3 | 0/0 | 0/3 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/7 | 0/1 | 0/8 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 14D A.R.E. Grand River/Greenfield LMMI
Activity Title: American Residential Equities Grnd Rvr/Grnflld LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-14

Projected Start Date:

03/12/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

03/30/2013

Completed Activity Actual End Date:

Responsible Organization:

American Residential Equities Herman Gardens

| Overall | Apr 1 thru Jun 30, 2014 | To Date |
|------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$645,812.95 |
| Total Budget | \$645,812.95 | \$645,812.95 |
| Total Obligated | \$645,812.95 | \$645,812.95 |
| Total Funds Drawdown | \$0.00 | \$645,812.95 |
| Program Funds Drawdown | \$0.00 | \$645,812.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation of houses

Location Description:

NSP1 Grand River/Greenfield

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/5 |
| #Energy Star Replacement Windows | 0 | 0/84 |
| #Additional Attic/Roof Insulation | 0 | 0/5 |



| | | |
|-------------------------------------|---|------|
| #High efficiency heating plants | 0 | 0/5 |
| #Efficient AC added/replaced | 0 | 0/5 |
| #Replaced thermostats | 0 | 0/5 |
| #Replaced hot water heaters | 0 | 0/5 |
| #Light Fixtures (indoors) replaced | 0 | 0/60 |
| #Light fixtures (outdoors) replaced | 0 | 0/5 |
| #Low flow toilets | 0 | 0/5 |
| #Low flow showerheads | 0 | 0/5 |
| #Units with bus/rail access | 0 | 0/5 |
| # ELI Households (0-30% AMI) | 0 | 0/5 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/5 |
| # of Singlefamily Units | 0 | 0/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/5 | 0/0 | 0/5 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/3 | 0/0 | 0/3 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 14E Ferlito Construction P1 LMMI
Activity Title: Ferlito Construction Phase 1 LMMI

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP-14

Project Title:
 NSP Rehabilitation

Projected Start Date:
 03/12/2012

Projected End Date:
 03/29/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Ferlito Construction

| Overall | Apr 1 thru Jun 30, 2014 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$691,661.00 |
| Total Budget | \$691,661.00 | \$691,661.00 |
| Total Obligated | \$691,661.00 | \$691,661.00 |
| Total Funds Drawdown | \$0.00 | \$634,914.00 |
| Program Funds Drawdown | \$0.00 | \$634,914.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation of houses

Location Description:

NSP1 East English Village Area

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/6 |
| #Energy Star Replacement Windows | 0 | 0/110 |
| #Additional Attic/Roof Insulation | 0 | 0/6 |
| #High efficiency heating plants | 0 | 0/6 |



| | | |
|-------------------------------------|---|-------|
| #Efficient AC added/replaced | 0 | 0/6 |
| #Replaced thermostats | 0 | 0/6 |
| #Replaced hot water heaters | 0 | 0/6 |
| #Light Fixtures (indoors) replaced | 0 | 0/110 |
| #Light fixtures (outdoors) replaced | 0 | 0/6 |
| #Low flow toilets | 0 | 0/8 |
| #Low flow showerheads | 0 | 0/6 |
| #Units with bus/rail access | 0 | 0/6 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/6 |
| # of Singlefamily Units | 0 | 0/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/5 | 0/1 | 0/6 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/5 | 0/1 | 0/6 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 14F Ferito Construction P2 LMMI
Activity Title: Ferlito Construction Phase 2 LMMI

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP-14

Project Title:
 NSP Rehabilitation

Projected Start Date:
 03/12/2010

Projected End Date:
 03/29/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Ferlito Construction

| Overall | Apr 1 thru Jun 30, 2014 | To Date |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$866,438.85 |
| Total Budget | \$866,438.85 | \$866,438.85 |
| Total Obligated | \$866,438.85 | \$866,438.85 |
| Total Funds Drawdown | \$0.00 | \$866,438.85 |
| Program Funds Drawdown | \$0.00 | \$866,438.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation of houses

Location Description:

NSP1 East English Village Area

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/7 |
| #Energy Star Replacement Windows | 0 | 0/73 |
| #Additional Attic/Roof Insulation | 0 | 0/7 |
| #High efficiency heating plants | 0 | 0/7 |



| | | |
|-------------------------------------|---|-------|
| #Efficient AC added/replaced | 0 | 0/7 |
| #Replaced thermostats | 0 | 0/7 |
| #Replaced hot water heaters | 0 | 0/7 |
| #Light Fixtures (indoors) replaced | 0 | 0/105 |
| #Light fixtures (outdoors) replaced | 0 | 0/7 |
| #Low flow toilets | 0 | 0/9 |
| #Low flow showerheads | 0 | 0/7 |
| #Units with bus/rail access | 0 | 0/7 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/7 |
| # of Singlefamily Units | 0 | 0/7 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/4 | 0/3 | 0/7 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/4 | 0/3 | 0/7 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 14G - TJ American P1 LMMI
Activity Title: TJ America LLC Phase 1 LMMI

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP-14

Project Title:
 NSP Rehabilitation

Projected Start Date:
 03/12/2010

Projected End Date:
 03/29/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 TJ American LLC

| Overall | Apr 1 thru Jun 30, 2014 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$509,077.66 |
| Total Budget | \$509,077.66 | \$509,077.66 |
| Total Obligated | \$509,077.66 | \$509,077.66 |
| Total Funds Drawdown | \$0.00 | \$509,077.66 |
| Program Funds Drawdown | \$0.00 | \$509,077.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation of housing

Location Description:

NSP 1 Grand River/Greenfield Area

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/2 |
| #Energy Star Replacement Windows | 0 | 0/12 |
| #Additional Attic/Roof Insulation | 0 | 0/2 |
| #High efficiency heating plants | 0 | 0/2 |



| | | |
|-------------------------------------|---|------|
| #Efficient AC added/replaced | 0 | 0/2 |
| #Replaced thermostats | 0 | 0/2 |
| #Replaced hot water heaters | 0 | 0/2 |
| #Light Fixtures (indoors) replaced | 0 | 0/30 |
| #Light fixtures (outdoors) replaced | 0 | 0/2 |
| #Refrigerators replaced | 0 | 0/2 |
| #Dishwashers replaced | 0 | 0/2 |
| #Low flow toilets | 0 | 0/2 |
| #Low flow showerheads | 0 | 0/2 |
| #Units with bus/rail access | 0 | 0/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | 14H TJ American P2 LMMI |
| Activity Title: | TJ American LLC Phase 2 LMMI |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSP-14

Project Title:
NSP Rehabilitation

Projected Start Date:
03/12/2010

Projected End Date:
03/29/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
TJ American LLC

| Overall | Apr 1 thru Jun 30, 2014 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$282,262.14 |
| Total Budget | \$282,262.14 | \$282,262.14 |
| Total Obligated | \$282,262.14 | \$282,262.14 |
| Total Funds Drawdown | \$0.00 | \$282,262.14 |
| Program Funds Drawdown | \$0.00 | \$282,262.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:
Rehabilitation of housing

Location Description:
NSP1 Grand River/Greenfield Area

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/5 |
| #Energy Star Replacement Windows | 0 | 0/46 |
| #Additional Attic/Roof Insulation | 0 | 0/5 |
| #High efficiency heating plants | 0 | 0/5 |



| | | |
|-------------------------------------|---|------|
| #Efficient AC added/replaced | 0 | 0/5 |
| #Replaced thermostats | 0 | 0/5 |
| #Replaced hot water heaters | 0 | 0/5 |
| #Light Fixtures (indoors) replaced | 0 | 0/75 |
| #Light fixtures (outdoors) replaced | 0 | 0/5 |
| #Refrigerators replaced | 0 | 0/3 |
| #Dishwashers replaced | 0 | 0/3 |
| #Low flow toilets | 0 | 0/5 |
| #Low flow showerheads | 0 | 0/5 |
| #Units with bus/rail access | 0 | 0/5 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/5 |
| # of Singlefamily Units | 0 | 0/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/5 | 0/5 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/5 | 0/5 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 14I S-Dot Collections LMMI
Activity Title: S-Dot Collections LLC LMMI

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP-14

Project Title:
 NSP Rehabilitation

Projected Start Date:
 03/12/2010

Projected End Date:
 03/29/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 S-Dot Collections, LLC

| Overall | Apr 1 thru Jun 30, 2014 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,589,338.84 |
| Total Budget | \$1,589,338.84 | \$1,589,338.84 |
| Total Obligated | \$1,589,338.84 | \$1,589,338.84 |
| Total Funds Drawdown | \$0.00 | \$1,589,338.84 |
| Program Funds Drawdown | \$0.00 | \$1,589,338.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:
 Rehabilitation of housing

Location Description:
 NSP1 Kettering area

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/13 |
| #Energy Star Replacement Windows | 0 | 0/146 |
| #Additional Attic/Roof Insulation | 0 | 0/3 |
| #High efficiency heating plants | 0 | 0/13 |



| | | |
|-------------------------------------|---|-------|
| #Efficient AC added/replaced | 0 | 0/13 |
| #Replaced thermostats | 0 | 0/13 |
| #Replaced hot water heaters | 0 | 0/13 |
| #Light Fixtures (indoors) replaced | 0 | 0/115 |
| #Light fixtures (outdoors) replaced | 0 | 0/9 |
| #Refrigerators replaced | 0 | 0/13 |
| #Low flow toilets | 0 | 0/13 |
| #Low flow showerheads | 0 | 0/13 |
| #Units with bus/rail access | 0 | 0/13 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/13 |
| # of Singlefamily Units | 0 | 0/13 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/13 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/13 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 14J Neighborhood Art P1 LMMI
Activity Title: Neighborhood Art Phase 1 LMMI

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP-14

Project Title:
 NSP Rehabilitation

Projected Start Date:
 03/12/2010

Projected End Date:
 03/29/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Neighborhood Art

| Overall | Apr 1 thru Jun 30, 2014 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$587,421.00 |
| Total Budget | \$587,421.00 | \$587,421.00 |
| Total Obligated | \$587,421.00 | \$587,421.00 |
| Total Funds Drawdown | \$0.00 | \$587,421.00 |
| Program Funds Drawdown | \$0.00 | \$587,421.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation of Housing

Location Description:

NSP1 Grand River/Greenfield area

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/5 |
| #Energy Star Replacement Windows | 0 | 0/28 |
| #Additional Attic/Roof Insulation | 0 | 0/5 |
| #High efficiency heating plants | 0 | 0/5 |



| | | |
|------------------------------------|---|------|
| #Efficient AC added/replaced | 0 | 0/5 |
| #Replaced thermostats | 0 | 0/5 |
| #Replaced hot water heaters | 0 | 0/5 |
| #Light Fixtures (indoors) replaced | 0 | 0/60 |
| #Refrigerators replaced | 0 | 0/5 |
| #Dishwashers replaced | 0 | 0/5 |
| #Low flow toilets | 0 | 0/5 |
| #Low flow showerheads | 0 | 0/5 |
| #Units with bus/rail access | 0 | 0/5 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 0/5 |
| # of Singlefamily Units | 0 | 0/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/5 | 0/5 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/5 | 0/5 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 14K Neighborhood Art P2 - LMMI

Activity Title: Neighborhood Art P2 - LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-14

Projected Start Date:

03/12/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

03/29/2013

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Art

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$1,466,978.59

Total Budget

\$1,466,978.59

\$1,466,978.59

Total Obligated

\$1,466,978.59

\$1,466,978.59

Total Funds Drawdown

\$0.00

\$1,462,026.53

Program Funds Drawdown

\$0.00

\$1,462,026.53

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of housing

Location Description:

NSP1 Grand River/Greenfield Area

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/11 |
| #Energy Star Replacement Windows | 0 | 0/114 |
| #Additional Attic/Roof Insulation | 0 | 0/11 |
| #High efficiency heating plants | 0 | 0/11 |



| | | |
|-------------------------------------|---|-------|
| #Efficient AC added/replaced | 0 | 0/11 |
| #Replaced thermostats | 0 | 0/11 |
| #Replaced hot water heaters | 0 | 0/11 |
| #Light Fixtures (indoors) replaced | 0 | 0/198 |
| #Light fixtures (outdoors) replaced | 0 | 0/11 |
| #Refrigerators replaced | 0 | 0/11 |
| #Low flow toilets | 0 | 0/17 |
| #Units with bus/rail access | 0 | 0/11 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/11 |
| # of Singlefamily Units | 0 | 0/11 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/11 | 0/11 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/11 | 0/11 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 14L Bailey Development Group - LMMI

Activity Title: Bailey Development Group - LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-14

Projected Start Date:

03/12/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

03/29/2013

Completed Activity Actual End Date:

Responsible Organization:

Bailey Development Group

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$280,526.87

Total Budget

\$280,526.87

\$280,526.87

Total Obligated

\$280,526.87

\$280,526.87

Total Funds Drawdown

\$0.00

\$280,526.87

Program Funds Drawdown

\$0.00

\$280,526.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of housing

Location Description:

NSP 1 Grand River/Greenfield area

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/2 |
| #Energy Star Replacement Windows | 0 | 0/37 |
| #Additional Attic/Roof Insulation | 0 | 0/2 |
| #High efficiency heating plants | 0 | 0/2 |



| | | |
|-------------------------------------|---|------|
| #Efficient AC added/replaced | 0 | 0/2 |
| #Replaced thermostats | 0 | 0/2 |
| #Replaced hot water heaters | 0 | 0/2 |
| #Light Fixtures (indoors) replaced | 0 | 0/26 |
| #Light fixtures (outdoors) replaced | 0 | 0/2 |
| #Low flow toilets | 0 | 0/3 |
| #Low flow showerheads | 0 | 0/2 |
| #Units with bus/rail access | 0 | 0/2 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 14M Kodiak Landarc P1 - LMMI

Activity Title: Kodiak Landarc Phase 1 - LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-14

Projected Start Date:

03/12/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

03/29/2010

Completed Activity Actual End Date:

Responsible Organization:

Kodiak Landarc, LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$486,609.35

Total Budget

\$486,609.35

\$486,609.35

Total Obligated

\$486,609.35

\$486,609.35

Total Funds Drawdown

\$0.00

\$486,609.35

Program Funds Drawdown

\$0.00

\$486,609.35

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of housing

Location Description:

NSP1 Osborn Area

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/5 |
| #Energy Star Replacement Windows | 0 | 0/31 |
| #High efficiency heating plants | 0 | 0/5 |
| #Efficient AC added/replaced | 0 | 0/5 |



| | | |
|-------------------------------------|---|------|
| #Replaced thermostats | 0 | 0/5 |
| #Replaced hot water heaters | 0 | 0/5 |
| #Light Fixtures (indoors) replaced | 0 | 0/60 |
| #Light fixtures (outdoors) replaced | 0 | 0/5 |
| #Low flow toilets | 0 | 0/6 |
| #Low flow showerheads | 0 | 0/5 |
| #Units with bus/rail access | 0 | 0/5 |
| # ELI Households (0-30% AMI) | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/5 |
| # of Singlefamily Units | 0 | 0/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/5 | 0/0 | 0/5 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/5 | 0/0 | 0/5 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 14N Kodiak Landarc P2 - LMMI

Activity Title: Kodiak Landarc, LLC Phase 2 - LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-14

Projected Start Date:

03/12/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

03/29/2010

Completed Activity Actual End Date:

Responsible Organization:

Kodiak Landarc, LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$484,161.96

Total Budget

\$484,161.96

\$484,161.96

Total Obligated

\$484,161.96

\$484,161.96

Total Funds Drawdown

\$0.00

\$484,161.96

Program Funds Drawdown

\$0.00

\$484,161.96

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of Housing

Location Description:

NSP1 Far East/East English Village area

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/5 |
| #Energy Star Replacement Windows | 0 | 0/49 |
| #High efficiency heating plants | 0 | 0/5 |
| #Efficient AC added/replaced | 0 | 0/5 |



| | | |
|-------------------------------------|---|------|
| #Replaced thermostats | 0 | 0/5 |
| #Replaced hot water heaters | 0 | 0/5 |
| #Light Fixtures (indoors) replaced | 0 | 0/60 |
| #Light fixtures (outdoors) replaced | 0 | 0/5 |
| #Low flow toilets | 0 | 0/5 |
| #Low flow showerheads | 0 | 0/5 |
| #Units with bus/rail access | 0 | 0/5 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/5 |
| # of Singlefamily Units | 0 | 0/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/5 | 0/0 | 0/5 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/5 | 0/0 | 0/5 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 140 Manna McKinley - LMMI

Activity Title: Manna McKinley - LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-14

Projected Start Date:

03/12/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Rehabilitation

Projected End Date:

03/29/2010

Completed Activity Actual End Date:

Responsible Organization:

Manna McKinley

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$1,007,500.00

Total Budget

\$1,007,500.00

\$1,007,500.00

Total Obligated

\$1,007,500.00

\$1,007,500.00

Total Funds Drawdown

\$0.00

\$1,007,500.00

Program Funds Drawdown

\$0.00

\$1,007,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of housing (apartment bldg)

Location Description:

NSP1 Southwest area

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/4 |
| #Energy Star Replacement Windows | 0 | 0/24 |
| #Additional Attic/Roof Insulation | 0 | 0/1 |
| #High efficiency heating plants | 0 | 0/4 |



| | | |
|-------------------------------------|---|------|
| #Efficient AC added/replaced | 0 | 0/4 |
| #Replaced thermostats | 0 | 0/4 |
| #Replaced hot water heaters | 0 | 0/4 |
| #Light Fixtures (indoors) replaced | 0 | 0/28 |
| #Light fixtures (outdoors) replaced | 0 | 0/7 |
| #Refrigerators replaced | 0 | 0/4 |
| #Dishwashers replaced | 0 | 0/4 |
| #Low flow toilets | 0 | 0/4 |
| #Low flow showerheads | 0 | 0/4 |
| #Units with bus/rail access | 0 | 0/4 |
| #Units exceeding Energy Star | 0 | 0/4 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/4 |
| # of Multifamily Units | 0 | 0/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/4 | 0/4 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/4 | 0/4 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

